# Town of Limerick Budget Committee Minutes 10/01/2026

Attendees:

Susan Care

Cheryl Edgerly

Linda Friedrich

Janet Legere

Mandy Mason

Attendees – Stan Hackett , Joanne Andrews, Gail Libby

## Agenda

Topic

review of department budgets

## Minutes

1. Stan Hackett presented budgets for both the Code Enforcement department and Constable. Additional anticipated costs for 2027 are the COLA adjustment to salaries and purchase of filing cabinets. (federal requirements are that hard copies of certain documents must be retained) The COE budget appears to be 8% higher than the 2026 budget. The Code Enforcement department is mostly self funding. Stan helps keep costs for the town by assisting in selling town owned properties without the town needing to pay additional fees. Stan will review the 2027 budget to check if there is any possibility to reduce the total. Janet asked if the equipment leases could be bought out to save paying annual lease fees of $ 8000 and $ 4200, Stan agreed to investigate this option. Future income may be increased by changes to the permit fees and by the introduction of an impact fee for new construction.

2. Joanne Andrews presented budgets for both the Transfer Station and the Planning Board. The committee congratulated Joanne on presenting budgets with zero increases, actual reduction for 2027. One area of concern is the need for an ordinance to mandate that business in town are required to have a dumpster when they generate additional trash. All equipment in the transfer station is now owned by the town. Janet asked if a “sinking fund”

should be established to replace equipment in the future. One concern is the contract for door to door services is due for renewal mid year 2027. it is anticipated that the new contract will be substantially more than the current contract. There are 60 new homes generating additional pick ups for the door to door services. Susan checked that the contracts will go out for competitive bid. Cheryl and Mandy raised questions regarding employees salary, training and vacation pay that Joanne was able to answer satisfactorily. The “Take it” shop at the transfer station saves the town 150 Tonnes of dump fees as well as providing a great benefit of free goods to the town.

3.Meeting minutes for budget committees held on 9/10/26 and 9/25/26 meetings were approved.

4. Calendar for department heads to discuss department budgets with the committee to be prepared

5. Chairman Susan Care is not available for Meeting October 15th 2026, Budget Committee will review smaller department budgets at that meeting.

6. Meeting adjourned at 7.50 PM