



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2017

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,211,492.00	\$285,602.25	\$3,497,094.25	\$3,095,703.06	\$3,092,985.66	\$401,391.19	
Sindicatura	\$2,283,200.00	\$76,677.93	\$2,359,877.93	\$1,999,620.59	\$1,996,073.06	\$360,257.34	
Regiduría	\$2,551,940.00	\$71,475.39	\$2,623,415.39	\$2,334,655.88	\$2,330,191.46	\$288,759.51	
Secretaría del ayuntamiento	\$2,205,400.00	\$-80,726.95	\$2,124,673.05	\$1,732,082.14	\$1,728,909.88	\$392,590.91	
Organismo de Control Interno	\$928,100.00	\$58,303.71	\$986,403.71	\$704,744.87	\$703,186.97	\$281,658.84	
Presidente Municipal	\$5,725,701.22	\$152,135.54	\$5,877,836.76	\$4,795,929.94	\$4,791,312.07	\$1,081,906.82	
Desarrollo Económico	\$1,064,900.00	\$1,305,022.59	\$2,369,922.59	\$2,241,301.75	\$2,241,072.55	\$128,620.84	
Desarrollo social	\$19,330,178.04	\$2,302,269.81	\$21,632,447.85	\$20,233,685.03	\$20,214,318.41	\$1,398,762.82	
Dirección de Obras Públicas	\$47,170,340.32	\$18,426,561.20	\$65,596,901.52	\$49,603,197.13	\$49,596,870.53	\$15,993,704.39	
Policía Municipal Preventiva	\$3,867,048.00	\$429,757.46	\$4,296,805.46	\$3,747,782.85	\$3,747,782.85	\$549,022.61	
Tesorería	\$14,391,136.78	\$-2,201,842.80	\$12,189,293.98	\$11,396,973.60	\$11,387,129.63	\$792,320.38	
Total del Gasto	\$102,729,436.36	\$20,825,236.13	\$123,554,672.49	\$101,885,676.84	\$101,829,833.07	\$21,668,995.65	



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2014 - 2017
PRESIDENCIA

[Signature]
 L.A.E. LUIS ALBERTO RUBIO CAPITAINE
 TESORERO MUNICIPAL

[Signature]
 PROF. DAVID-DEVILET NAYERA
 SINDICO UNICO

[Signature]
 C. GABRIEL HERNANDEZ DORANTES
 REGIDOR CUARTO



H. AYUNTAMIENTO
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 2014 - 2017
TESORERIA