



**GUTIERREZ ZAMORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2017



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,211,492.00	\$71,200.00	\$3,282,692.00	\$909,950.48	\$906,173.48	\$2,372,741.52	
Sindicatura	\$2,283,200.00	\$-4,000.00	\$2,279,200.00	\$535,174.26	\$532,221.85	\$1,744,025.74	
Regiduría	\$2,551,940.00	\$39,676.00	\$2,591,616.00	\$703,247.50	\$698,666.29	\$1,888,368.50	
Secretaría del ayuntamiento	\$2,205,400.00	\$-20,000.00	\$2,185,400.00	\$551,797.92	\$548,789.20	\$1,633,602.08	
Organo de Control Interno	\$928,100.00	-	\$928,100.00	\$201,290.93	\$199,885.67	\$726,809.07	
Presidente Municipal	\$5,725,701.22	\$-31,000.00	\$5,694,701.22	\$1,244,517.04	\$1,239,819.20	\$4,450,184.18	
Desarrollo Económico	\$1,064,900.00	\$-126,000.00	\$938,900.00	\$404,454.49	\$404,105.29	\$534,445.51	
Desarrollo social	\$19,330,178.04	\$47,454.00	\$19,377,632.04	\$6,089,148.85	\$6,070,230.45	\$13,288,483.19	
Dirección de Obras Públicas	\$47,170,340.32	\$-3,432,688.02	\$43,737,672.30	\$15,193,267.32	\$15,186,629.94	\$28,544,404.98	
Policía Municipal Preventiva	\$3,867,048.00	\$131,543.91	\$3,998,591.91	\$1,038,724.08	\$1,038,724.08	\$2,959,867.83	
Tesorería	\$14,391,136.78	\$32,143.95	\$14,423,280.73	\$3,589,341.61	\$3,579,684.65	\$10,833,939.12	
<b>Total del Gasto</b>	<b>\$102,729,436.36</b>	<b>\$-3,291,680.16</b>	<b>\$99,437,786.20</b>	<b>\$30,460,914.48</b>	<b>\$30,404,930.10</b>	<b>\$68,976,871.72</b>	



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 GUTIERREZ ZAMORA  
 2014 - 2017  
 TESORERÍA

*[Signature]*  
 C. GABRIEL HERNANDEZ DORANTES  
 REGIDOR CUARTO

*[Signature]*  
 PROF. DAVID DEVILET NAJERA  
 SINDICO UNICO

*[Signature]*  
 L.A.E. LUIS ALBERTO RUBIO CAPITANE  
 TESORERO MUNICIPAL

*[Signature]*  
 LIC. MARIA LETICIA DELONG CAPELINI  
 PRESIDENTE MUNICIPAL



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