



**GUTIERREZ ZAMORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,163,404.77	\$3,455,149.74	\$7,618,554.51	\$6,839,065.16	\$6,837,343.84	\$779,489.35
Sindicatura	\$1,706,714.82	\$1,779,166.18	\$3,485,881.00	\$3,194,458.37	\$3,191,598.07	\$291,422.63
Regiduría	\$2,809,366.17	\$-444,690.99	\$2,364,675.18	\$1,847,368.71	\$1,843,216.78	\$517,306.47
Secretaría del ayuntamiento	\$2,326,932.45	\$106,677.95	\$2,433,610.40	\$2,053,972.28	\$2,050,179.80	\$379,638.12
Organo de Control Interno	\$707,399.78	\$468,256.03	\$1,175,655.81	\$1,049,850.72	\$1,048,967.17	\$125,805.09
Presidente Municipal	\$6,875,930.64	\$-1,297,362.68	\$5,578,567.96	\$4,551,589.62	\$4,547,911.49	\$1,026,978.34
Desarrollo Económico	\$3,823,351.69	\$-541,379.30	\$3,281,972.39	\$3,155,017.99	\$3,154,834.22	\$126,954.40
Desarrollo social	\$26,137,866.19	\$994,364.25	\$27,132,230.44	\$23,893,430.27	\$23,871,740.85	\$3,238,800.17
Servicio Público de Tránsito	\$147,441.88	\$-51,833.26	\$95,608.62	\$65,162.10	\$65,030.97	\$30,446.52
Dirección de Obras Públicas	\$54,553,373.62	\$6,363,147.83	\$60,916,521.45	\$53,793,149.40	\$53,785,533.97	\$7,123,372.05
Policía Municipal Preventiva	\$3,843,980.00	\$-241,083.51	\$3,602,896.49	\$2,964,451.31	\$2,964,451.31	\$638,445.18
Tesorería	\$12,731,181.04	\$-827,774.09	\$11,903,406.95	\$9,801,224.10	\$9,792,333.46	\$2,102,182.85
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$9,762,638.15</b>	<b>\$129,589,581.20</b>	<b>\$113,208,740.03</b>	<b>\$113,153,141.93</b>	<b>\$16,380,841.17</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 GUTIERREZ ZAMORA, VER.  
 2018 - 2021  
**PRESIDENCIA**

ING. WILMAN MONJE MORALES  
 Presidente Municipal

PROFA. ROSA MARÍA ORTEGA  
 GONZÁLEZ  
 Síndico

L.C. KITZIA EUNICE JUAREZ SALAZAR  
 Tesorero

C. ROSALÍA GARCÍA GUERRERO  
 Regidor

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
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**TESORERIA**