

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF CHICOG, WASHBURN COUNTY**

Notice is hereby given that on Monday, November 12, 2018 at 6:00 pm a Public Hearing on the Proposed 2019 Budget for the town will be held. If you have any questions prior to the hearing, please calling or emailing the Town Clerk.

PROPOSED 2019 BUDGET

	EXPENDITURES			
	BUDGET	2018 USE THRU 8/30/18	PROJECTED	2019 BUDGET
GENERAL GOVERNMENT				
Legislative(Board)	\$40,250.44	\$26,294.56	\$39,418.77	\$39,859.40
Legal	\$10,000.00	\$288.00	\$1,100.00	\$4,000.00
General Administration	\$23,865.58	\$14,875.23	\$23,500.12	\$23,489.98
Financial Administration	\$26,144.15	\$17,134.34	\$25,821.75	\$25,270.36
Town Hall	\$21,207.38	\$12,344.12	\$19,459.40	\$15,600.00
Insurance	\$25,000.00	\$23,025.00	\$24,690.00	\$28,010.80
Donations	\$ 1,000.00	\$ 100.00	\$ 200.00	\$ 1,000.00
TOTAL	<u>\$147,467.55</u>	<u>\$94,061.25</u>	<u>\$134,189.54</u>	<u>\$137,230.54</u>
PUBLIC SAFETY				
Fire Protection	\$38,073.00	\$34,152.42	\$34,820.87	\$38,153.00
Ambulance	\$ 5,708.00	\$ 5,707.99	\$ 5,707.99	\$ 6,773.59
DNR Grant	\$ 5,000.00	\$ 645.81	\$ 800.00	\$15,000.00
TOTAL	<u>\$48,781.00</u>	<u>\$40,506.22</u>	<u>\$41,328.86</u>	<u>\$59,926.59</u>
PUBLIC WORKS				
Hwy & St Maintenance	\$189,820.60	\$121,402.70	\$187,297.93	\$226,820.61
Hwy & St Construction	\$127,000.00	\$12,225.00	\$127,000.00	\$170,000.00
TOTAL HIGHWAY	<u>\$316,820.60</u>	<u>\$133,627.70</u>	<u>\$314,297.93</u>	<u>\$396,320.61</u>
Sanitation	\$ 2,500.00	\$ 2,370.64	\$ 2,400.00	\$ 2,500.00
TOTAL PUBLIC WORKS	<u>\$319,320.60</u>	<u>\$135,998.34</u>	<u>\$316,697.93</u>	<u>\$399,320.61</u>
HEALTH/HUMAN SERVICE				
Cemetery	\$ 3,000.00	\$ 1,040.00	\$ 1,330.00	\$ 2,000.00
Beaver Control	\$ 200.00	\$ 0.00	\$ 0.00	\$ 300.00
TOTAL	<u>\$ 3,200.00</u>	<u>\$ 1,040.00</u>	<u>\$ 1,330.00</u>	<u>\$ 2,300.00</u>
CAPITAL OUTLAY				
Hwy Equipment Purchase	\$70,000.00	\$ 46,563.93	\$ 66,492.27	\$70,000.00
Fire Department Truck		\$ 7,194.93	\$ 74,209.11	\$ 0.00
TOTAL	<u>\$70,000.00</u>	<u>\$53,758.86</u>	<u>\$140,701.38</u>	<u>\$70,000.00</u>

MISCELLANEOUS

Miscellaneous Expense	\$6,000.00	\$752.89	\$2,000.00	\$3,000.00
TOTAL	\$6,000.00	\$752.89	\$2,000.00	\$3,000.00

OTHER

Contingency/Emer Expense	\$37,000.00	\$4,416.00	\$4,416.00	\$50,000.00
TOTAL	\$37,000.00	\$4,416.00	\$4,416.00	\$50,000.00

TOTAL EXPENDITURES **\$631,769.15** **\$330,263.56** **\$640,394.21** **\$721,777.74**

REVENUES

	Budget	2018		2019 Budget
		Received	Projected	
TAXES				
TOWN LEVY	\$240,175.00			\$240,174.00
General Property	\$0	\$236,032.83	\$236,032.83	
Lottery Credit	\$0	\$1,794.50	\$1,794.50	
Personal Property	\$0	\$642.30	\$642.30	
	\$240,175.00			
MFL/PFC Taxes	\$5,000.00	\$13,198.25	\$13,198.25	\$6,500.00
TOTAL	\$245,175.00	\$251,667.88	\$251,667.88	\$246,674.00

Intergovernmental

Shared Revenue/Municipal Aid	\$0.00	\$0.00	\$0.00	\$0.00
2% Fire Dues	\$2,917.26	\$2,982.72	\$2,982.72	\$2,982.72
Transportation Aids	\$135,575.75	\$101,681.79	\$135,575.75	\$135,575.75
County Timber Sales	\$18,000.00	\$29,310.89	\$29,310.89	\$18,000.00
County Forest Land	\$2,753.00	\$2,753.39	\$2,753.39	\$2,753.00
Veteran's Grave Maint	\$160.00	\$160.00	\$160.00	\$160.00
PILT	\$1,000.00	\$1,039.14	\$1,039.14	\$1,000.00
MFL/Yield Withdrawal Tax Aid	\$2,000.00	\$973.29	\$973.29	\$1,000.00
Computer Aid	\$12.17	\$12.18	\$12.18	\$12.17
Other State Aid	\$5,000.00	\$70.61	\$5,000.00	\$15,000.00
FEMA		\$41,978.47	\$41,978.47	
TOTAL	\$167,418.18	\$180,962.48	\$219,785.80	\$176,483.64

Licenses & Permits

Liquor & Beer	\$400.00	\$600.00	\$600.00	\$200.00
Operators Licenses	\$100.00	\$190.00	\$200.00	\$60.00
Picnic Licenses	\$10.00	\$10.00	\$10.00	\$10.00
Dog Licenses	\$400.00	\$385.00	\$385.00	\$400.00
Building Permits	\$25.00	\$0.00	\$0.00	\$0.00

TOTAL	<u>\$935.00</u>	<u>\$1,185.00</u>	<u>\$1,95.00</u>	<u>\$670.00</u>
Public Charges				
Filing Fees	\$50.00	\$75.00	\$75.00	\$25.00
Town clean-Up	\$600.00	\$1,244.60	\$1,244.60	\$600.00
Salt&Sanding	\$300.00	\$70.00	\$150.00	\$200.00
Cemetery Plots	\$0.00	\$400.00	\$400.00	\$0.00
TOTAL	<u>\$950.00</u>	<u>\$1,789,60</u>	<u>\$1,869.60</u>	<u>\$825.00</u>
Miscellaneous Revenues				
Interest Income	\$2,500.00	\$1,993.58	\$2,800.00	\$2,500.00
Town Timber Sales				\$0.00
Rent	\$7,500.00	\$5,900.00	\$7,775.00	\$7,500.00
Sales of Highway Equipment	0	\$0.00	\$0.00	\$0.00
Fire Dept. Truck Payment	\$0.00	\$7,217.11	\$7,2117.11	\$0.00
Misc. Town Revenue	\$5,000.00	\$1,713.06	\$2,000.00	\$2,500.00
TOTAL	<u>\$15,000.00</u>	<u>\$16,823.75</u>	<u>\$19,792.11</u>	<u>\$12,500.00</u>
TOTAL REVENUES	\$429,478.18	\$452,428.71	\$494,310.39	\$437,152.64