

GUTIERREZ ZAMORA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$64,740,404.94	\$15,492,934.07	\$80,233,339.01	\$42,426,902.31	\$42,366,730.47	\$37,806,436.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,819,625.68	\$5,184,833.73	\$8,004,459.41	\$5,503,726.02	\$5,501,598.60	\$2,500,733.39
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,956,618.88	\$204,638.41	\$2,161,257.29	\$1,054,828.02	\$1,049,897.59	\$1,106,429.27
1.1.4 Secretaría del ayuntamiento	\$1,962,669.43	\$137,246.25	\$2,099,915.68	\$840,508.47	\$837,284.54	\$1,259,407.21
1.1.5 Organismo de Control Interno	\$641,995.44	\$56,598.28	\$698,593.72	\$290,277.28	\$289,039.62	\$408,316.44
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,215,761.70	\$2,697,001.52	\$7,912,763.22	\$4,228,153.37	\$4,223,832.94	\$3,684,609.85
1.2.2 Desarrollo Económico	\$3,531,708.99	-\$2,769,104.21	\$762,604.78	\$77,488.33	\$77,155.03	\$685,116.45
1.2.3 Desarrollo social	\$23,813,188.57	\$1,149,345.08	\$24,962,533.65	\$10,695,174.54	\$10,672,247.77	\$14,267,359.11
1.2.4 Servicio Público de Tránsito	\$12,695.72	\$439,176.80	\$451,872.52	\$439,176.80	\$439,176.80	\$12,695.72
1.2.5 Dirección de Obras Públicas	\$13,016,947.87	\$7,578,442.79	\$20,595,390.66	\$15,141,112.45	\$15,132,904.75	\$5,454,278.21
1.2.6 Policía Municipal Preventiva	\$229,119.81	\$145,114.97	\$374,234.78	\$160,724.98	\$160,724.98	\$213,509.80
1.2.7 Tesorería	\$9,703,622.82	\$528,968.11	\$10,232,590.93	\$3,220,391.32	\$3,210,819.77	\$7,012,199.61
II. Gasto Etiquetado	\$70,363,211.20	\$13,937,745.15	\$84,300,956.35	\$32,802,600.72	\$32,802,600.72	\$51,498,355.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$747,548.00	\$780,000.00	\$1,527,548.00	\$1,235,200.00	\$1,235,200.00	\$292,348.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$1,788.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$21,198.71	\$21,198.71	\$21,198.71	\$21,198.71	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,286,879.08	-\$375,955.17	\$1,910,923.91	\$186,372.22	\$186,372.22	\$1,724,551.69
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,909,490.00	\$461,051.96	\$9,370,541.96	\$4,046,902.32	\$4,046,902.32	\$5,323,639.64
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$54,215,429.20	\$12,926,945.75	\$67,142,374.95	\$25,288,837.49	\$25,288,837.49	\$41,853,537.46
1.2.6 Policía Municipal Preventiva	\$3,441,750.00	\$103,144.85	\$3,544,894.85	\$1,644,306.16	\$1,644,306.16	\$1,900,588.69
1.2.7 Tesorería	\$750,000.00	\$0.00	\$750,000.00	\$352,694.87	\$352,694.87	\$397,305.13
III. Total de Egreso	\$135,103,616.14	\$29,430,679.22	\$164,534,295.36	\$75,229,503.03	\$75,169,331.19	\$89,304,792.33



ING. WILMAN MONJE MORALES  
Presidente Municipal

C. ROSALÍA GARCÍA GUERRERO  
Regidor

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ  
Síndico

L.C. KITZIA EUNICE JUÁREZ SALAZAR  
Tesorero

