



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TIMILPAN 0036

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,646,451.58	1,732,508.95	15,378,960.53	14,675,643.17	14,164,086.57	703,317.36
B00	SINDICATURAS	2,444,719.60	-891,905.73	1,552,813.87	1,546,149.87	1,546,149.87	6,664.00
C01	Regiduría I	517,801.14	5,369.90	523,171.04	516,487.59	516,487.59	6,683.45
C02	Regiduría II	506,014.39	105,227.99	611,242.38	611,242.35	592,474.68	0.03
C03	Regiduría III	506,014.39	33,981.39	539,995.78	539,995.75	539,995.75	0.03
C04	Regiduría IV	506,014.39	85,570.32	591,584.71	591,584.68	591,584.68	0.03
C05	Regiduría V	506,014.39	20,353.72	526,368.11	526,368.08	526,368.08	0.03
C06	Regiduría VI	506,014.39	-5,483.95	500,530.44	500,530.41	500,530.41	0.03
C07	Regiduría VII	500,014.39	22,073.72	522,088.11	522,088.08	522,088.08	0.03
C08	Regiduría VIII	506,014.39	12,223.72	518,238.11	518,238.08	518,238.08	0.03
C09	Regiduría IX	506,014.39	13,073.72	519,088.11	519,088.08	519,088.08	0.03
C10	Regiduría X	506,014.39	11,984.52	517,998.91	517,998.88	517,998.88	0.03
D00	SECRETARIA DEL AYUNTAMIENTO	2,101,149.94	-149,874.37	1,951,275.57	1,771,496.67	1,744,846.67	179,778.90
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	75,914,015.77	-1,291,555.40	74,622,460.37	68,738,995.25	56,490,516.84	5,883,465.12
H00	SERVICIOS PUBLICOS	14,403,611.28	2,974,804.19	17,378,415.47	17,715,944.48	17,612,234.87	-337,529.01
I01	Desarrollo Social	1,217,076.13	-16,896.09	1,200,180.04	1,053,276.24	1,053,276.24	146,903.80
K00	CONTRALORIA	1,281,678.75	445,678.90	1,727,357.65	1,727,357.65	1,725,571.25	0.00
L00	TESORERIA	29,766,717.74	-2,787,785.83	26,978,931.91	26,680,939.56	25,490,422.85	297,992.35
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,356,100.53	-119,449.63	2,236,650.90	2,064,006.00	2,053,745.60	172,644.90
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,352,813.57	-119,509.86	6,233,303.71	6,104,205.01	6,091,514.61	129,098.70
R00	CASA DE LA CULTURA	1,070,207.26	171,748.19	1,241,955.45	1,174,227.45	1,174,227.45	67,728.00
TOTAL DEL GASTO		155,620,472.80	252,138.37	155,872,611.17	148,615,863.33	134,491,447.13	7,256,747.84

PRESIDENTA MUNICIPAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. LAURA LETICIA CABALLERO JUAREZ

LIC. SERGIO MARTINEZ DOMINGUEZ

C.P. HECTOR MANUEL MONROY CRUZ