

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2019
(CIFRAS AL 31 DE MARZO DE 2019)
(PESOS)
ENTIDAD FEDERATIVA: DURANGO

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|---------------------|----------------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------------|---------------------|----------------------|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 9,189,071.84 | 9,189,071.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1000 | Servicios Personales | 0.00 | 4,065,711.28 | 4,065,711.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 1,600,868.71 | 1,600,868.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 2,868,901.58 | 2,868,901.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 653,590.27 | 653,590.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Acceso a la Justicia para las Mujeres | 119,469.11 | 96,799.99 | 216,269.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,469.11 | 96,799.99 | 216,269.10 |
| 2 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 16,514.47 | 16,514.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 119,469.11 | 80,285.52 | 199,754.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Profesionalización de las Instrucciones de Seguridad Pública | 21,596,025.00 | 67,000.00 | 21,663,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,596,025.00 | 67,000.00 | 21,663,025.00 |
| 3 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 286,000.00 | 0.00 | 286,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 16,835,625.00 | 67,000.00 | 16,902,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4,460,000.00 | 0.00 | 4,460,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 6,802,837.74 | 0.00 | 6,802,837.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,802,837.74 | 0.00 | 6,802,837.74 |
| 4 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 1,076,769.60 | 0.00 | 1,076,769.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 2,580,000.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 2,899,504.80 | 0.00 | 2,899,504.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Red Nacional de Telecomunicaciones | 5,600,000.00 | 3,593,854.29 | 9,193,854.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600,000.00 | 3,593,854.29 | 9,193,854.29 |
| 5 | 1000 | Servicios Personales | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 5,600,000.00 | 276,900.00 | 5,876,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Sistemas de Videovigilancia | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 3,982,244.25 |
| 6 | 1000 | Servicios Personales | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia | 82,188,324.90 | 7,922,434.12 | 90,110,759.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,188,324.90 | 7,922,434.12 | 90,110,759.02 |
| 7 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 29,209,504.97 | 4,422,434.12 | 33,631,939.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 44,978,819.93 | 0.00 | 44,978,819.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Implementación y Desarrollo del Sistema de Justicia Penal | 11,728,398.19 | 426,863.21 | 12,155,261.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,728,398.19 | 426,863.21 | 12,155,261.40 |
| 8 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 398,485.29 | 398,485.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 6,028,402.10 | 28,377.92 | 6,056,780.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 6000 | Inversión Pública | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Fortalecimiento de los Organos Especializados en Mecanismos Alternativos de Solución de Controversias en materia Penal y las Unidades de | 93,861.70 | 0.00 | 93,861.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,861.70 | 0.00 | 93,861.70 |
| 9 | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 4000 | Transferencias, Asignaciones, | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|--|---|---|-----------------------|----------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------------------|----------------------|-----------------------|
| 12 | 2000 | Materiales y Suministros | 3,022,760.31 | 0.00 | 3,022,760.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,022,760.31 | 0.00 | 3,022,760.31 |
| | 3000 | Servicios Generales | 9,209,661.87 | 0.00 | 9,209,661.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209,661.87 | 0.00 | 9,209,661.87 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 5,682,038.58 | 0.00 | 5,682,038.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,682,038.58 | 0.00 | 5,682,038.58 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sistema Nacional de Información (Base de datos) | | | 11,087,373.57 | 2,787,510.61 | 13,874,884.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,087,373.57 | 2,787,510.61 | 13,874,884.18 |
| 13 | 1000 | Servicios Personales | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 2,615,777.92 |
| | 2000 | Materiales y Suministros | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,732.69 | 171,732.69 |
| | 3000 | Servicios Generales | 9,717,461.59 | 0.00 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 0.00 | 9,717,461.59 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,389,911.98 | 0.00 | 1,389,911.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,389,911.98 | 0.00 | 1,389,911.98 |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14 | 2000 | Registro Público Vehicular | 205,793.00 | 829,635.54 | 1,035,428.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 829,635.54 | 1,035,428.54 |
| | 1000 | Servicios Personales | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 829,635.54 | 829,635.54 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 205,793.00 | 0.00 | 205,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 0.00 | 205,793.00 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15 | 2000 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Financiera | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16 | 2000 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 6,177,889.85 | 14,051,375.35 | 20,229,265.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,177,889.85 | 14,051,375.35 | 20,229,265.20 |
| | 1000 | Servicios Personales | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 14,051,375.35 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 6,177,889.85 | 0.00 | 6,177,889.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,177,889.85 | 0.00 | 6,177,889.85 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 17 | 2000 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,534,266.69 | 0.00 | 3,534,266.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,534,266.69 | 0.00 | 3,534,266.69 |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 197,610.00 | 0.00 | 197,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,610.00 | 0.00 | 197,610.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 3,336,656.69 | 0.00 | 3,336,656.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,336,656.69 | 0.00 | 3,336,656.69 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 18 | 2000 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 1,151,804.05 | 0.00 | 1,151,804.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151,804.05 | 0.00 | 1,151,804.05 |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 371,200.00 | 0.00 | 371,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,200.00 | 0.00 | 371,200.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 780,604.05 | 0.00 | 780,604.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,604.05 | 0.00 | 780,604.05 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 19 | 2000 | Seguimiento y Evaluación de los Programas | 1,000,000.00 | 3,841,107.55 | 4,841,107.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 3,841,107.55 | 4,841,107.55 |
| | 1000 | Servicios Personales | 0.00 | 3,386,107.55 | 3,386,107.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,107.55 | 3,386,107.55 |
| | 2000 | Materiales y Suministros | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| | 3000 | Servicios Generales | 1,000,000.00 | 135,000.00 | 1,135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 135,000.00 | 1,135,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 240,000.00 | |
| 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| T O T A L | | | 188,083,597.00 | 47,020,896.75 | 235,104,493.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,083,597.00 | 47,020,896.75 | 235,104,493.75 |

| | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|------------------|-----------------------|---------------|-----------------------|----------------------|-----------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|----------------------|-----------------------|
| | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1000 | 0.00 | 32,247,806.18 | 32,247,806.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,247,806.18 | 32,247,806.18 |
| 2000 | 41,942,596.91 | 6,705,035.28 | 48,647,632.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,942,596.91 | 6,705,035.28 | 48,647,632.19 |
| 3000 | 51,491,838.31 | 6,847,801.58 | 58,339,639.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,491,838.31 | 6,847,801.58 | 58,339,639.89 |
| 4000 | 4,460,000.00 | 0.00 | 4,460,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,460,000.00 | 0.00 | 4,460,000.00 |
| 5000 | 78,242,603.35 | 1,220,253.71 | 79,462,857.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,242,603.35 | 1,220,253.71 | 79,462,857.06 |
| 6000 | 13,946,559.43 | 0.00 | 13,946,559.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,946,559.43 | 0.00 | 13,946,559.43 |
| T O T A L | | | 188,083,597.00 | 47,020,896.75 | 235,104,493.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,083,597.00 | 47,020,896.75 | 235,104,493.75 |



FONDO DE APORTACIONES PARA EL SEGUIMIENTO PÚBLICO (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2019
 RESUMEN 31 DE MARZO DE 2019

| AÑO | ENTIDAD | PROGRAMA | SUBPROGRAMA | CATEGORÍA | COMPONENTE | RECURSOS | RECORDOS DE RECURSOS | | | | | | | | | | RECORDOS DE PAGOS | | | | | | | | | | RECORDOS DE DEBERES | | | | | | | | | | RECORDOS DE DEBERES DE APLICAR | | | | | | | | | |
|-------|---------|----------|-------------|-----------|------------|----------|--|--------------|---------------|---------|------------------------|-----------|---------------|--------------|-------------------------|---------|-------------------------------|-----------|---------------|--------------|------------------------|---------|-----------|-----------|-------------------------|--------------|-------------------------------|---------|-----------|-----------|------------------------|--------------|---------------|---------|-------------------------|-----------|--------------------------------|--------------|---------------|---------|------------------------|-----------|---------|-----------|-------------------------|---------|
| | | | | | | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | |
| | | | | | | | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL |
| 2019 | 01 | 01 | 01 | 01 | 01 | 01 | PROGRAMA CON PROGRAMAS NACIONALES Y SUBPROGRAMAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | | | | |

| AÑO | ENTIDAD | PROGRAMA | SUBPROGRAMA | CATEGORÍA | COMPONENTE | RECURSOS | RECORDOS COMPLEMENTARIOS | | | | | | | | | | RECORDOS PAGADOS | | | | | | | | | | RECORDOS DE DEBERES | | | | | | | | | | RECORDOS DE DEBERES DE APLICAR | | | | | | | | | | METAS CONVENCIONALES MODIFICADAS | ALICUOTAS | POR ALCUOTAS |
|-------|---------|----------|-------------|-----------|------------|----------|--|--------------|---------------|---------|------------------------|-----------|---------------|--------------|-------------------------|---------|-------------------------------|-----------|---------------|--------------|------------------------|---------|-----------|-----------|-------------------------|--------------|-------------------------------|---------|-----------|-----------|------------------------|--------------|---------------|---------|-------------------------|-----------|--------------------------------|--------------|---------------|---------|-----------|-----------|--|--|--|--|----------------------------------|-----------|--------------|
| | | | | | | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | APORTACIONES FEDERALES (FASP) | | | | APORTACIONES ESTATALES | | | | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
| | | | | | | | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | FEDERAL | MUNICIPAL | SUR TOTAL | ESTATAL | MUNICIPAL | SUR TOTAL | | | | | | | |
| 2019 | 01 | 01 | 01 | 01 | 01 | 01 | PROGRAMA CON PROGRAMAS NACIONALES Y SUBPROGRAMAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | 19,269,232.00 | 2,768,232.00 | 22,037,464.00 | 0.00 | 0.00 | 0.00 | | | | | | | |

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2018
 (CIFRAS AL 31 DE MARZO DE 2019)
 (PESOS)
 ENTIDAD FEDERATIVA: DURANGO

| PROGRAMA | CATEGORÍA | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|-----------|--|-------------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------|---------------|---------------|---------------|---------------|------------|-----------|------------|
| | | | PRESUPUESTO CONVENDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 8,984,600.68 | 8,984,600.68 | 0.00 | 8,983,364.42 | 8,983,364.42 | 0.00 | 0.00 | 0.00 | 0.00 | 8,983,364.42 | 8,983,364.42 | 0.00 | 1,236.26 | 1,236.26 |
| 1000 | | 1,611,956.00 | 1,611,956.00 | 0.00 | 1,611,628.10 | 1,611,628.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,611,628.10 | 1,611,628.10 | 0.00 | 327.90 | 327.90 | | |
| 2000 | | 245,426.67 | 245,426.67 | 0.00 | 244,875.99 | 244,875.99 | 0.00 | 0.00 | 0.00 | 0.00 | 244,875.99 | 244,875.99 | 0.00 | 550.68 | 550.68 | | |
| 3000 | | 7,072,953.72 | 7,072,953.72 | 0.00 | 7,072,953.72 | 7,072,953.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,072,953.72 | 7,072,953.72 | 0.00 | 0.00 | 0.00 | | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 54,264.29 | 54,264.29 | 0.00 | 53,906.61 | 53,906.61 | 0.00 | 0.00 | 0.00 | 0.00 | 53,906.61 | 53,906.61 | 0.00 | 357.68 | 357.68 | | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Acceso a la Justicia para las Mujeres | 282,780.63 | 59,762.30 | 342,542.93 | 281,450.59 | 56,966.05 | 338,356.64 | 0.00 | 0.00 | 0.00 | 281,450.59 | 56,966.05 | 338,356.64 | 1,330.04 | 2,856.25 | 4,166.29 |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2000 | | 42,614.30 | 42,614.30 | 0.00 | 42,610.00 | 42,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,610.00 | 42,610.00 | 0.00 | 4.30 | 4.30 | | |
| 3000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 282,780.63 | 17,148.00 | 299,928.63 | 281,450.59 | 14,286.05 | 295,746.64 | 0.00 | 0.00 | 0.00 | 281,450.59 | 14,286.05 | 295,746.64 | 1,330.04 | 2,851.95 | 4,181.99 | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Profesionalización de las Instituciones de Seguridad Pública | 23,487,430.10 | 277,348.92 | 23,764,779.02 | 23,461,446.98 | 270,270.37 | 23,731,717.35 | 0.00 | 0.00 | 0.00 | 23,461,446.98 | 270,270.37 | 23,731,717.35 | 25,983.12 | 7,078.55 | 33,061.67 |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2000 | | 236,598.60 | 27,431.68 | 264,030.28 | 233,654.16 | 21,030.57 | 254,684.73 | 0.00 | 0.00 | 0.00 | 233,654.16 | 21,030.57 | 254,684.73 | 2,941.44 | 6,401.11 | 9,342.55 | |
| 3000 | | 20,601,405.00 | 249,917.24 | 20,851,322.24 | 20,589,205.00 | 249,239.80 | 20,838,444.80 | 0.00 | 0.00 | 0.00 | 20,589,205.00 | 249,239.80 | 20,838,444.80 | 12,200.00 | 677.44 | 12,877.44 | |
| 4000 | | 1,760,000.00 | 0.00 | 1,760,000.00 | 1,760,000.00 | 0.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 | 1,760,000.00 | 0.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 | |
| 5000 | | 534,365.10 | 0.00 | 534,365.10 | 524,208.60 | 0.00 | 524,208.60 | 0.00 | 0.00 | 0.00 | 524,208.60 | 0.00 | 524,208.60 | 10,156.50 | 0.00 | 10,156.50 | |
| 6000 | | 355,064.40 | 0.00 | 355,064.40 | 354,379.22 | 0.00 | 354,379.22 | 0.00 | 0.00 | 0.00 | 354,379.22 | 0.00 | 354,379.22 | 685.18 | 0.00 | 685.18 | |
| | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 3,798,616.02 | 0.00 | 3,798,616.02 | 3,790,854.11 | 0.00 | 3,790,854.11 | 0.00 | 0.00 | 3,790,854.11 | 0.00 | 3,790,854.11 | 7,161.91 | 0.00 | 7,161.91 | |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2000 | | 507,870.00 | 0.00 | 507,870.00 | 507,572.80 | 0.00 | 507,572.80 | 0.00 | 0.00 | 0.00 | 507,572.80 | 0.00 | 507,572.80 | 297.20 | 0.00 | 297.20 | |
| 3000 | | 970,606.00 | 0.00 | 970,606.00 | 969,831.92 | 0.00 | 969,831.92 | 0.00 | 0.00 | 0.00 | 969,831.92 | 0.00 | 969,831.92 | 774.08 | 0.00 | 774.08 | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 2,319,540.02 | 0.00 | 2,319,540.02 | 2,313,449.39 | 0.00 | 2,313,449.39 | 0.00 | 0.00 | 0.00 | 2,313,449.39 | 0.00 | 2,313,449.39 | 6,090.63 | 0.00 | 6,090.63 | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Red Nacional de Telecomunicaciones | 5,000,000.00 | 2,947,870.96 | 7,947,870.96 | 5,000,000.00 | 2,919,235.20 | 7,919,235.20 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 2,919,235.20 | 7,919,235.20 | 0.00 | 26,635.70 | 26,635.70 |
| 1000 | | 0.00 | 2,698,881.90 | 2,698,881.90 | 0.00 | 2,698,858.40 | 2,698,858.40 | 0.00 | 0.00 | 0.00 | 2,698,858.40 | 2,698,858.40 | 0.00 | 23.50 | 23.50 | | |
| 2000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3000 | | 5,000,000.00 | 248,989.00 | 5,248,989.00 | 5,000,000.00 | 220,376.80 | 5,220,376.80 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 220,376.80 | 5,220,376.80 | 0.00 | 28,612.20 | 28,612.20 | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Sistemas de Videovigilancia | 0.00 | 3,030,426.60 | 3,030,426.60 | 0.00 | 3,030,141.46 | 3,030,141.46 | 0.00 | 0.00 | 0.00 | 0.00 | 3,030,141.46 | 3,030,141.46 | 0.00 | 285.14 | 285.14 |
| 1000 | | 0.00 | 3,030,426.60 | 3,030,426.60 | 0.00 | 3,030,141.46 | 3,030,141.46 | 0.00 | 0.00 | 0.00 | 3,030,141.46 | 3,030,141.46 | 0.00 | 285.14 | 285.14 | | |
| 2000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia | 74,820,348.44 | 8,571,718.29 | 83,392,066.73 | 74,715,245.97 | 8,569,947.10 | 83,285,192.97 | 0.00 | 0.00 | 0.00 | 74,715,245.97 | 8,569,947.10 | 83,285,192.97 | 105,103.57 | 1,771.19 | 106,874.76 |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2000 | | 21,241,705.00 | 5,545,054.29 | 26,786,759.29 | 21,171,324.04 | 5,544,949.10 | 26,716,273.14 | 0.00 | 0.00 | 0.00 | 21,171,324.04 | 5,544,949.10 | 26,716,273.14 | 70,380.96 | 105.19 | 70,486.15 | |
| 3000 | | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 53,578,644.44 | 26,664.00 | 53,605,308.44 | 53,543,921.83 | 24,998.00 | 53,568,919.83 | 0.00 | 0.00 | 0.00 | 53,543,921.83 | 24,998.00 | 53,568,919.83 | 34,722.61 | 1,666.00 | 36,388.61 | |
| 6000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Implementación y Desarrollo del Sistema de Justicia Penal | 11,835,065.00 | 33,157.53 | 11,868,222.53 | 11,825,126.88 | 32,795.91 | 11,857,921.89 | 0.00 | 0.00 | 0.00 | 11,825,126.88 | 32,795.91 | 11,857,921.89 | 9,938.12 | 362.52 | 10,300.64 |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2000 | | 28,487.53 | 28,487.53 | 0.00 | 28,125.22 | 28,125.22 | 0.00 | 0.00 | 0.00 | 0.00 | 28,125.22 | 28,125.22 | 0.00 | 362.31 | 362.31 | | |
| 3000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5000 | | 1,905,065.00 | 4,670.00 | 1,909,735.00 | 1,900,904.39 | 4,669.79 | 1,905,574.18 | 0.00 | 0.00 | 0.00 | 1,900,904.39 | 4,669.79 | 1,905,574.18 | 4,160.61 | 0.21 | 4,160.82 | |
| 6000 | | 9,930,000.00 | 0.00 | 9,930,000.00 | 9,924,222.49 | 0.00 | 9,924,222.49 | 0.00 | 0.00 | 0.00 | 9,924,222.49 | 0.00 | 9,924,222.49 | 5,777.51 | 0.00 | 5,777.51 | |
| | | Fortalecimiento al Sistema Penitenciario Nacional | 12,845,770.00 | 0.00 | 12,845,770.00 | 12,732,420.52 | 0.00 | 12,732,420.52 | 0.00 | 0.00 | 0.00 | 12,732,420.52 | 0.00 | 12,732,420.52 | 113,349.48 | 0.00 | 113,349.48 |
| 1000 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2000 | | 2,248,220.00 | 0.00 | 2,248,220.00 | 2,184,559.79 | 0.00 | 2,184,559.79 | 0.00 | 0.00 | 0.00 | 2,184,559.79 | 0.00 | 2,184,559.79 | 63,660.21 | 0.00 | 63,660.21 | |
| 3000 | | 240,000.00 | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | |
|----|------|------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-------------|--------------|-----------------------|----------------------|-----------------------|-------------------|------------------|
| 13 | 1000 | 1000 | 12,357,988.15 | 12,357,988.15 | 0.00 | 12,357,239.53 | 12,357,239.53 | 0.00 | 0.00 | 0.00 | 12,357,239.53 | 12,357,239.53 | 0.00 | 748.62 | 748.62 |
| | 2000 | 2000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | 3000 | 3,300,000.00 | 0.00 | 3,300,000.00 | 3,300,000.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 4,221,808.51 | 0.00 | 4,221,808.51 | 4,177,441.37 | 0.00 | 4,177,441.37 | 0.00 | 0.00 | 4,177,441.37 | 0.00 | 4,177,441.37 | 44,359.14 | 44,359.14 |
| 14 | 1000 | 1000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | 2000 | 1,987,350.00 | 0.00 | 1,987,350.00 | 1,962,749.00 | 0.00 | 1,962,749.00 | 0.00 | 1,962,749.00 | 0.00 | 1,962,749.00 | 24,601.00 | 0.00 | 24,601.00 |
| | 3000 | 3000 | 1,112,595.00 | 0.00 | 1,112,595.00 | 1,112,579.20 | 0.00 | 1,112,579.20 | 0.00 | 1,112,579.20 | 0.00 | 1,112,579.20 | 15.80 | 0.00 | 15.80 |
| | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | 5000 | 1,121,855.51 | 0.00 | 1,121,855.51 | 1,102,113.17 | 0.00 | 1,102,113.17 | 0.00 | 1,102,113.17 | 0.00 | 1,102,113.17 | 19,742.34 | 0.00 | 19,742.34 |
| | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 1,000,000.00 | 3,497,892.60 | 4,497,892.60 | 1,000,000.00 | 3,486,915.84 | 4,486,915.84 | 0.00 | 0.00 | 1,000,000.00 | 3,486,915.84 | 4,486,915.84 | 0.00 | 10,976.76 |
| 15 | 1000 | 1000 | 0.00 | 3,372,892.60 | 3,372,892.60 | 0.00 | 3,372,871.92 | 3,372,871.92 | 0.00 | 0.00 | 3,372,871.92 | 3,372,871.92 | 0.00 | 20.68 | 20.68 |
| | 2000 | 2000 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | 3000 | 1,000,000.00 | 75,000.00 | 1,075,000.00 | 1,000,000.00 | 64,043.92 | 1,064,043.92 | 0.00 | 0.00 | 1,000,000.00 | 64,043.92 | 1,064,043.92 | 0.00 | 10,956.08 |
| | 4000 | 4000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | 5000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | 6000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 175,070,698.00 | 43,767,674.50 | 218,838,372.50 | 174,714,570.30 | 43,710,999.25 | 218,425,569.55 | 0.00 | 0.00 | 174,714,570.30 | 43,710,999.25 | 218,425,569.55 | 356,127.70 | 56,675.25 |
| | | | | | | | | | | | | | | | |

| | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|--------------|-------------|-------------|-----------------------|----------------------|-----------------------|-------------------|------------------|-------------------|
| | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1000 | 0.00 | 26,318,437.67 | 26,318,437.67 | 0.00 | 26,316,038.26 | 26,316,038.26 | 0.00 | 0.00 | 0.00 | 0.00 | 26,316,038.26 | 26,316,038.26 | 0.00 | 2,399.41 | 2,399.41 |
| 2000 | 29,622,311.30 | 6,367,028.23 | 35,989,339.53 | 29,459,019.22 | 6,358,969.99 | 35,817,989.21 | 0.00 | 0.00 | 0.00 | 29,459,019.22 | 6,358,969.99 | 35,817,989.21 | 163,292.68 | 8,058.24 | 171,350.92 |
| 3000 | 45,854,651.69 | 10,646,859.96 | 56,501,511.64 | 45,851,556.74 | 10,606,614.24 | 56,458,170.98 | 0.00 | 0.00 | 0.00 | 45,851,556.74 | 10,606,614.24 | 56,458,170.98 | 13,094.94 | 40,245.72 | 53,340.66 |
| 4000 | 1,760,000.00 | 0.00 | 1,760,000.00 | 1,760,000.00 | 0.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 | 1,760,000.00 | 0.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 |
| 5000 | 81,123,670.62 | 436,346.64 | 81,560,017.26 | 80,951,388.83 | 429,376.76 | 81,380,765.59 | 0.00 | 0.00 | 0.00 | 80,951,388.83 | 429,376.76 | 81,380,765.59 | 172,481.79 | 5,971.88 | 178,453.67 |
| 6000 | 16,699,864.40 | 0.00 | 16,699,864.40 | 16,692,605.51 | 0.00 | 16,692,605.51 | 0.00 | 0.00 | 0.00 | 16,692,605.51 | 0.00 | 16,692,605.51 | 7,258.89 | 0.00 | 7,258.89 |
| | 175,070,698.00 | 43,767,674.50 | 218,838,372.50 | 174,714,570.30 | 43,710,999.25 | 218,425,569.55 | 0.00 | 0.00 | 0.00 | 174,714,570.30 | 43,710,999.25 | 218,425,569.55 | 356,127.70 | 56,675.25 | 412,802.95 |



FONDO DE APORTEJADOS PARA LA SEGURIDAD PÚBLICA (FAPSP)
ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2018
RESERVA 1 Y 2 (MAYO DE 2018)

Table with columns for PROGRAMAS CON PROYECTOS SOCIALES, PROYECTOS SOCIALES, and PROYECTOS DE INICIATIVA. It lists various social programs and their corresponding budgetary allocations across different categories.

Table with columns for PROGRAMAS CON PROYECTOS SOCIALES, PROYECTOS SOCIALES, and PROYECTOS DE INICIATIVA. This table provides a more detailed breakdown of the budgetary structure, including specific project names and their allocated amounts.

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al primer trimestre del ejercicio 2019

| Programa o Fondo | Destino de los Recursos | Ejercido | | reintegro |
|------------------|-------------------------|-------------------|-------------------|---------------|
| | | DEVENGADO | PAGADO | |
| FASP 2018 | URBANO | \$ 174,714,570.30 | \$ 174,714,570.30 | \$ 356,127.70 |
| FASP 2019 | URBANO | \$ - | \$ - | \$ - |

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES