



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019



| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$6,082,780.63 | \$-2,229.98 | \$6,080,550.65 | \$1,660,122.11 | \$1,658,456.61 | \$4,420,428.54 |
| Sindicatura | \$2,374,509.30 | \$-131,356.00 | \$2,243,153.30 | \$363,988.15 | \$360,790.85 | \$1,879,165.15 |
| Regiduría | \$2,572,998.22 | \$19,053.00 | \$2,592,051.22 | \$462,677.35 | \$458,304.57 | \$2,129,373.87 |
| Secretaría del ayuntamiento | \$2,830,659.48 | \$-22,527.00 | \$2,808,132.48 | \$452,728.31 | \$448,966.72 | \$2,355,404.17 |
| Organo de Control Interno | \$754,751.07 | - | \$754,751.07 | \$130,475.76 | \$129,238.10 | \$624,275.31 |
| Presidente Municipal | \$8,871,390.51 | \$84,284.00 | \$8,955,674.51 | \$1,070,596.82 | \$1,066,336.52 | \$7,885,077.69 |
| Desarrollo Económico | \$3,528,243.66 | \$-265,000.00 | \$3,263,243.66 | \$21,934.74 | \$21,676.20 | \$3,241,308.92 |
| Desarrollo social | \$36,913,205.15 | \$215,649.48 | \$37,128,854.63 | \$8,197,890.94 | \$8,174,781.28 | \$28,930,963.69 |
| Servicio Público de Tránsito | \$213,324.66 | \$804,045.00 | \$1,017,369.66 | \$804,045.00 | \$804,045.00 | \$213,324.66 |
| Dirección de Obras Públicas | \$57,417,546.86 | \$3,228,890.50 | \$60,646,437.36 | \$9,004,018.77 | \$8,995,687.29 | \$51,642,418.59 |
| Policía Municipal Preventiva | \$4,014,288.00 | \$-38,726.98 | \$3,975,561.02 | \$649,441.12 | \$649,441.12 | \$3,326,119.90 |
| Tesorería | \$11,578,387.81 | \$1,893,196.24 | \$13,471,584.05 | \$4,026,269.08 | \$4,016,750.51 | \$9,445,314.97 |
| Total del Gasto | \$137,152,085.35 | \$5,785,278.26 | \$142,937,363.61 | \$26,844,188.15 | \$26,784,474.77 | \$116,093,175.46 |



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

C. ROSALÍA GARCÍA GUERRERO
Regidor

H. AYUNTAMIENTO
CONSTITUCIONAL
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TESORERÍA

PROFA. ROSA MARIA ORTEGA GONZALEZ
Síndico

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero