

WARRANT WORKSHEET GUIDELINE 2023
Articles 7 to 31

Article 7

To see if the Town will vote to appropriate all funds received from Snowmobile registrations from the State of Maine, for the Limerick Snowmobile Club, for the purpose of maintaining the snowmobile trails open for use by the public, pursuant to 12 M.R.S.A § 13104.

Select Board Recommend: Yes

Budget Committee Recommend: Yes

Article 8

To see if the Town will vote to:

- A. Fix a date of commitment of September 1, 2023 with taxes due payable 60 days thereafter, and to see if the Town will fix a rate of interest of not to exceed the State of Maine maximum to be charged on taxes and tax liens, unpaid after said due date.
 - B. Authorize the Select Board, on behalf of the Town, to sell, and dispose of any real estate acquired by the Town for nonpayment of taxes, with sale or sales to be by public auction, advertised in advance by posting notices in three conspicuous places in Town at least thirty days prior to the sales, and to execute municipal quit claim deeds for such property.
 - C. Authorize the Select Board on behalf of the Town, to sell and dispose of any tax-acquired property on such terms as they determine to be in the interest of the Town and to issue quit claim deeds for such property, except that the Select Board shall use the special sale process required 36 M.R.S.A. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).
 - D. Authorize the Select Board to purchase bonding security for the Town officers in cases so required by law.
 - E. Authorize the Select Board to appoint all necessary Town officials for the ensuing year.
 - F. Authorize the Select Board, at their discretion, to accept any lots deeded to the Town.
 - G. Authorize the Select Board at their discretion to make Town buildings available for use by Limerick residents, non-residents, non-profit organizations, all related Town committees, clubs and Town sponsored activities.
- The following conditions will apply to Town sponsored activities:
- 1. The Select Board shall appoint the individuals for planning, organizing and staffing the activity.
 - 2. The Select Board shall have the authority, oversight and jurisdiction of the activity over hiring, safety, and cash management policies and procedures.
 - 3. All funds collected and disbursed for the activity shall be accounted for in the municipalities annual audit and overseen by the municipal treasurer.
- H. Authorize the Select Board to accept any fees, grant monies, donations or reimbursements received, including when necessary, signing contracts, and related documents and accepting conditions of approval: and to expend such funds for any purpose for which the Town has appropriated funds and in accordance with the requirements of the grant, donation or reimbursement.
 - I. Authorize the Town Clerk/Tax Collector and Treasurer to accept prepayment of taxes not yet committed as authorized by 35 M.R.S.A. § 506, with no interest to be paid on the same.
 - J. Authorize the Select Board to spend an amount not to exceed 3/12th of the 2023 annual budget during the period from January 1, 2024 to the annual Town meeting held in March of 2024.
 - K. Authorize the Select Board to sell, and dispose of Town-owned lots within Lake Arrowhead Community, Inc. to abutters of such lots on terms and conditions that are in the best interest of the Town.
 - L. Authorize the Select Board to pay tax abatements and any applicable interest from overlay generated through tax commitment, or if necessary, from unassigned fund balance (surplus), and to set the interest rate to be paid on such abatement at 2% per year for FY 2023.
 - M. To have the Select Board adhere to annually, the 2013 Fund Balance Policy, in order to ensure for the financial stability of the Town of Limerick.
 - N. Authorize the Select Board to sell and dispose of Town owned lots (with or without buildings) with terms and conditions that are in the best interest of the Town and apply those proceeds to the Capital Project Reserve Account after all taxes and costs have been paid on each

Select Board recommend: Yes

Budget Committee recommend: Yes

Article 9

To see if the Town will vote to appropriate \$970,000.00 estimated revenues from Excise Taxes, Fees, Urban Rural Improvement Program, Department Revenues, Bank Interest, Property Tax Interest and Unassigned Funds to reduce the 2023 Tax Commitment.

Select Board Recommend: Yes

Budget Committee Recommend: Yes

| | <i>Select Board Recommend</i> | Budget Committee Recommend |
|---|-----------------------------------|-----------------------------------|
| <i>State Block Grant</i> | 41,000.00 | 41,000.00 |
| <i>Excise Taxes</i> | 705,000.00 | 705,000.00 |
| <i>Boat Fees</i> | 9,000.00 | 9,000.00 |
| <i>Agent Fees</i> | 15,000.00 | 15,000.00 |
| <i>Clerk Fees</i> | 4,000.00 | 4,000.00 |
| <i>Code Enforcement</i> | 100,000.00 | 100,000.00 |
| <i>Planning Board</i> | 3,000.00 | 3,000.00 |
| <i>Recreation</i> | 2,500.00 | 2,500.00 |
| <i>Fire Department</i> | 500.00 | 500.00 |
| <i>Bank Interest</i> | 7,500.00 | 7,500.00 |
| <i>Property Tax Interest</i> | 17,500.00 | 17,500.00 |
| <i>Transfer Station</i> | 65,000.00 | 65,000.00 |
| <i>Payroll Processing Cost</i> | | |
| <i>Anticipated Revenues to Offset Tax Commitment</i> | 970,000.00 | 970,000.00 |

Contingency

Article 10

To see if the Town will vote to appropriate \$15,000.00 from the Unassigned Account to the Contingency Account and authorize the municipal officers to utilize as they deem advisable to meet unanticipated expenses and emergencies that occur during the year.

Select Board Recommend: Yes.

Budget Committee Recommend: Yes

| <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
|-----------------------------------|-----------------------------------|
| 15,000.00 | 15,000.00 |

| General Government | | |
|--|-------------------------------|-----------------------------------|
| Article 11 | | |
| To see what sum the Town will vote to raise and appropriate \$842,584.00 for government operations including Select Board and Municipal Support, Administrative Costs, Professional/Legal, Unemployment Insurance, Workmen's Compensation, Fica/Medicare, Health Insurance, MainePers Retirement Program, Health Insurance, Earned Paid Leave, Town Clerk, Tax Collector, Deputy Tax Collector, Deputy Town Clerk, Elections, Treasurer, Municipal Building, Brick Town Hall, Grange Hall, Luther Moore, Building Repairs, Fuel, Utilities, Public Areas, Cemeteries and General Assistance and Payroll Processing | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Select Board Recommend: Yes. | | |
| Budget Committee Recommend: Yes | 842,584.00 | 842,584.00 |
| Administration | | |
| Treasurer | | |
| 01-Personnel Services | | |
| 01-Treasurer Salary 32 hrs. per week | 47,660.00 | 47,660.00 |
| 01-Deputy Treasurer 20 hrs. per week @ \$21.74 | 23,947.00 | 23,947.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 5,478.00 | 5,478.00 |
| 03-Training | | |
| 03-Training | 200.00 | 200.00 |
| 30-Professional | | |
| 06-Advertising | 500.00 | 500.00 |
| 10-Supplies | | |
| 10-Supplies | 3,500.00 | 3,500.00 |
| 17-Member Dues | 80.00 | 80.00 |
| Total Treasurer | 81,365.00 | 81,365.00 |
| Select Board and Municipal Support | | |
| Administrative Payroll | | |
| 01-Personnel Service | | |
| 03-Select Board Stipends 5 @ \$6000.00 | 30,000.00 | 30,000.00 |
| 03-Health Officer Stipend | 600.00 | 600.00 |
| 01-Select Board's Secretary 28 hrs. per week (\$21.74 per hr.) | 31,670.00 | 31,670.00 |
| 01 Municipal Building Custodian 35 hrs. per week (\$17.00) | 30,940.00 | 30,940.00 |
| 03-Website Administration | 2,500.00 | 2,500.00 |
| 15-Vacation-Custodian 2 weeks | 600.00 | 600.00 |
| 15-Vacation-Secretary 1 week | 0.00 | 0.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 7,367.00 | 7,367.00 |
| 03-Earned Paid Leave-Custodian (40 hrs.) | 680.00 | 680.00 |
| 03-Earned Paid Leave-Secretary (26 hrs.) | 870.00 | 870.00 |
| Total Select Board and Municipal Support | 105,227.00 | 105,227.00 |
| Article 11 Cont'd | | |
| Tax Collector | | |
| 01-Personnel Services | | |
| 01-Tax Collector Salary 37 hrs. week | 55,533.00 | 55,533.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 4,249.00 | 4,249.00 |
| 04-Travel/Expense | | |
| 04-Travel | 100.00 | 100.00 |
| 10-Supplies | | |
| 10-Supplies | 500.00 | 500.00 |
| 30-Professional | | |
| 30-Advertising | 100.00 | 100.00 |
| Total Tax Collector | 60,482.00 | 60,482.00 |
| Article 11 Cont'd | | |
| Deputy Tax Collector/Deputy Town Clerk | | |
| 01-Personnel Services | | |
| 01-Deputy Tax Collector/Deputy Town Clerk | 28,262.00 | 28,262.00 |
| Wage range \$21.74 per hr 25 hrs per week | | |
| 02-Employer Cost | | |
| 01-FICA | 2,162.00 | 2,162.00 |
| 03-Earned Paid Leave | 325.00 | 325.00 |
| Total Deputy Tax Collector/Deputy Town Clerk | 30,749.00 | 30,749.00 |
| Article 11 Cont'd | | |
| Town Clerk | | |
| 01-Personnel Services | | |
| 01-Town Clerk Salary 37 hrs. week | 51,467.00 | 51,467.00 |
| 02-EmployerCost | | |
| 01-Fica/Medicare | 3,937.00 | 3,937.00 |
| 04-Travel | | |
| 04-Travel | 1,000.00 | 1,000.00 |
| 10-Supplies | | |
| 10-Supplies | 500.00 | 500.00 |
| 30-Professional | | |
| 30-Adverstising | 100.00 | 100.00 |

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| | Total Town Clerk | 57,004.00 | 57,004.00 |
| Article 11 Cont'd | | | |
| Payroll Processing | | | |
| Payroll Processing | | | |
| Payroll Processing | Total Payroll Processing | 4,740.00 | 4,740.00 |
| Elections | | | |
| 01-Personnel Services | | | |
| 01-Payroll 3,500.00 Registrar stipend Ballot Clerks | | 3,500.00 | 3,500.00 |
| 01-Ballot Clerks \$13.80 per hr 4 Clerks @ 15 hrs per election (4) | | 5,299.00 | 5,299.00 |
| 34-Special Services (moderator for Special Open Town Meetings) (2) \$250) per election | | | |
| 02-Employer Cost | | | |
| 01-Fica/Medicare | | 267.00 | 267.00 |
| 10-Supplies | | | |
| 10-Election Supplies | | 18,500.00 | 18,500.00 |
| | Total Elections | 27,566.00 | 27,566.00 |
| Article 11 Cont'd | | | |
| Legal/Professional | | | |
| 17-Membership Dues | | | |
| 01-Membership Dues | | | |
| Maine Municipal Association | | 4,360.00 | 4,360.00 |
| Southern Maine Planning and Development Commission | | 1,140.00 | 1,140.00 |
| 25-Insurances | | | |
| 02-General Liability | | | |
| Maine Municipal Property and Casualty | | 32,560.00 | 32,560.00 |
| Paquin and Carroll | | 840.00 | 840.00 |
| 30-Professional | | | |
| 01-Legal Services | | 35,000.00 | 35,000.00 |
| 03-Trio Maintenance/Harris Computer | | 13,500.00 | 13,500.00 |
| 03-Trio Web-based accessibility | | 3,000.00 | 3,000.00 |
| 03-Trio Web Annual Maintenance Support | | 200.00 | 200.00 |
| 04-Auditor | | | |
| RHR Smith & Company | | 7,500.00 | 7,500.00 |
| | Total Legal/Professional | 98,100.00 | 98,100.00 |
| Article 11 Cont'd | | | |
| Workmen's Compensation/Unemployment | | | |
| 02-Employer Cost | | | |
| 02-Unemployment Insurance | | 10,850.00 | 10,850.00 |
| 06-Workers Compensation Insurance | | 80,000.00 | 80,000.00 |
| | Total Workmen's Compensation/Unemployment | 90,850.00 | 90,850.00 |
| Article 11 Cont'd | | | |
| Maine Pers Retirement Program | | | |
| 02-Employer Cost | | | |
| 07-Maine Pers Retirement | | 8,500.00 | 8,500.00 |
| 2 Employees enrolled | | | |
| | Total Maine Pers Retirement | 8,500.00 | 8,500.00 |
| Article 11 Cont'd | | | |
| Health Insurance | | | |
| 02-Employer Cost | | | |
| 01-FICA/Medicare | | 3,112.00 | 3,112.00 |
| 04-Qualified Plan | | 36,000.00 | 36,000.00 |
| Employees opting out (6) | | | |
| 05- Health Insurance | | 39,000.00 | 39,000.00 |
| 2 Employees opting out | | | |
| 1 new employee or qualifying event | | | |
| Monthly/Yearly cost per employee \$932.84/\$11,194.08 | | | |
| | Total Health Insurance | 78,112.00 | 78,112.00 |
| Article 11 Cont'd | | | |
| General Assistance | | | |
| 03-Training | | | |
| 01-Seminars/Materials | | 200.00 | 200.00 |
| 04-Travel Expense | | | |
| 01-Mileage Tolls | | 75.00 | 75.00 |
| 30-Professional | | | |
| 80-General Assistance | | | |
| 01-Heat | | 10,000.00 | 10,000.00 |
| 02-Utilities | | 3,000.00 | 3,000.00 |

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|---|-------------------|-------------------|
| 05-Food | 750.00 | 750.00 |
| 10-Rent/Mtg | 4,000.00 | 4,000.00 |
| 21-Personal/Housing | 250.00 | 250.00 |
| Total General Assistance | 18,275.00 | 18,275.00 |
| Article 11 Cont'd | | |
| Administrative Cost | | |
| 03-Training/Mileage/Seminars | | |
| 01-Training/Mileage/Seminars | 500.00 | 500.00 |
| 10-Supplies | | |
| 01-Misc Supplies | 5,000.00 | 5,000.00 |
| 02-Postage | 4,000.00 | 4,000.00 |
| <i>Pitney Bowes Meter, Purchase Power, United States Post Office, Creative Digital (Tax Billing)</i> | | |
| <i>Pitney Bowes Contract ends 11/25/2025</i> | | |
| 11-Equipment Lease | 3,550.00 | 3,550.00 |
| 05-Lease Leaf Commercial Copier | 2,000.00 | 2,000.00 |
| <i>Lease plus document coverage</i> | | |
| 30-Professional | | |
| 06-Advertising | 4,000.00 | 4,000.00 |
| <i>Shopping Guide, Smart Shopper, Waterboro Reporter, Portland Press, etc.</i> | | |
| 25-Registry of Deeds | 4,500.00 | 4,500.00 |
| 34-Special Services | | |
| <i>Hygrade Business-Tax Bill</i> | 300.00 | 300.00 |
| 35-Contracted Services | | |
| 36-Modem Waves-computer services | 3,500.00 | 3,500.00 |
| 36-Group Dynamics | 385.00 | 385.00 |
| 36-Spectrum Charter Communications | 3,000.00 | 3,000.00 |
| 86-Incidentals | | |
| 01-Website Hosting | 1,000.00 | 1,000.00 |
| Total Administrative Cost | 31,735.00 | 31,735.00 |
| Total | 692,705.00 | 692,705.00 |
| Article 11 Cont'd | | |
| Buildings/Plots | | |
| Municipal Building | | |
| 10-Supplies | | |
| 01-Supplies | 2,500.00 | 2,500.00 |
| 11-Equipment | | |
| 02-Equipment | | |
| <i>Air Conditioners</i> | | |
| 15-Repair Maintenance | | |
| 01-Equipment | | |
| 23-Fire-Alarm-Monitoring | 1,500.00 | 1,500.00 |
| 00-Sprinkler System Maintenance | 1,935.00 | 1,935.00 |
| 38-Elevator | 225.00 | 225.00 |
| <i>National License-Inspection</i> | | |
| 91-Buildings/Grounds | 15,500.00 | 15,500.00 |
| 01-Personnel Services- 01- General Maintenance Person (8hrs per week * \$22.50 an hour) | 10,076.00 | 10,076.00 |
| 20-Utilities | | |
| 01-Electricity-Central Maine Power | 8,000.00 | 8,000.00 |
| 05-Heat-JP Carroll #2 Fuel Contract @ \$4.599 (Oct. to Sept.) 5,350.00 gallons | 21,432.00 | 21,432.00 |
| 10-Water/Sewer-Limerick Water/Sewer District | 2,000.00 | 2,000.00 |
| 15-Telephone-Consolidated | 8,160.00 | 8,160.00 |
| 30-Professional | | |
| 30-Elevator Inspection-Otis Elevator | 2,000.00 | 2,000.00 |
| Total Municipal Building | 73,328.00 | 73,328.00 |
| Article 11 Cont'd | | |
| Brick Town Hall | | |
| 10-Supplies | | |
| 01-Supplies | 500.00 | 500.00 |
| 15-Repairs and Maintenance | | |
| 91-Buildings | 2,000.00 | 2,000.00 |
| 20-Utilities | | |
| 01-Electricity-Central Maine Power | 3,500.00 | 3,500.00 |
| 05-Heat-JP Carroll #2 Fuel Contract @ \$4.599 (Oct. to Sept.) per for service fees and increase for Oct. -Sept. 2023 2,650 gallons | 12,100.00 | 12,100.00 |
| 10-Water/Sewer-Limerick Water/Sewer District | 2,380.00 | 2,380.00 |
| 15-Telephone-Consolidated | 3,000.00 | 3,000.00 |
| 30-Professional | | |
| Total Brick Town Hall | 23,480.00 | 23,480.00 |
| Article 11 Cont'd | | |
| Public Areas/ Cemeteries | | |
| 01-Personnel Services | | |
| 01-Personnel Services | 1,100.00 | 1,100.00 |

| | | |
|---|-------------------------------|-----------------------------------|
| 02-Employer Cost | | |
| 01-FICA/Medicare | 85.00 | 85.00 |
| 10-Supplies | | |
| 01-Supplies | 1,000.00 | 1,000.00 |
| 15-Repair/Maintenance | | |
| 80-Outlying Cemeteries | 2,500.00 | 2,500.00 |
| 27-Tibbets Park | 250.00 | 250.00 |
| 28-Memorial Day | 2,000.00 | 2,000.00 |
| 91-Buildings/Grounds | 5,000.00 | 5,000.00 |
| 20-Utilities | | |
| 01-Electric-Overlook | 360.00 | 360.00 |
| 10-Water-Sewer | 520.00 | 520.00 |
| 12-Portable Septic | 2,050.00 | 2,050.00 |
| 30-Professional | | |
| 07-Mowing | 15,800.00 | 15,800.00 |
| Mr. Maintenance ends 10/15/2025 | | |
| 34-Special Services | 2,000.00 | 2,000.00 |
| 35- Contracted Services | | |
| 36-Highland Cemetery and annex mowing- Ashley and Donna Dame end 10/15/2025 | 16,110.00 | 16,110.00 |
| Total Public Areas/Cemeteries | 48,775.00 | 48,775.00 |
| Article 11 Cont'd | | |
| Grange Hall | | |
| 15-Repair and Maintenance | | |
| 91-Repairs and maintenance | 500.00 | 500.00 |
| 20-Utilities | | |
| 01- Electricity-Central Maine Power | 550.00 | 550.00 |
| 05-Heat-JP Carroll K1 Fuel Contract @ \$4.59 (Oct. to Sept.) | 725.00 | 725.00 |
| 10-Water/Sewer-Limerick Water/Sewer District | 550.00 | 550.00 |
| Total Grange Hall | 2,325.00 | 2,325.00 |
| Article 11 Cont'd | | |
| Luther Moore | | |
| 15-Repair and Maintenance | | |
| 91-Repairs and maintenance | 250.00 | 250.00 |
| 20-Utilities | | |
| 01-Electricity-Central Maine Power | 350.00 | 350.00 |
| 10-Water/Sewer-Limerick Water/Sewer District | 550.00 | 550.00 |
| Total Luther Moore | 1150.00 | 1150.00 |
| Total Buildings | 101,104.00 | 101,104.00 |
| Total Plots | 48,775.00 | 48,775.00 |
| TOTAL GENERAL GOVERNMENT | 842,584.00 | 842,584.00 |
| Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals | | |
| Article 12 | | |
| To see what sum the Town will raise and appropriate for Assessing, Code Enforcement, Planning Board and the Board of Appeals. | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Select Board Recommend:\$179,545.00 | | |
| Budget Committee Recommend:\$179,545.00 | | |
| Code Enforcement | | |
| 01-Personnel Services | | |
| 02-Code Enforcement Officer Salary | 62,500.00 | 62,500.00 |
| 01-Code Enforcement Secretary @25 hrs. per week @ \$22.00 | 28,600.00 | 28,600.00 |
| 15-Vacation | 2,900.00 | 2,900.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 8,055.00 | 8,055.00 |
| 03-Earned Paid Leave(40 hrs.) Code Officer | 2,900.00 | 2,900.00 |
| 03-Earned Paid Leave- Code Secretary | 880.00 | 880.00 |
| 03-Training | | |
| 01-Training | 1,500.00 | 1,500.00 |
| 04-Travel Expense | | |
| 01-Travel Expense | 2,000.00 | 2,000.00 |
| 10-Supplies | | |
| 01-Supplies | 4,500.00 | 4,500.00 |
| 17-Memberships | | |
| 01-Memberships | 500.00 | 500.00 |
| 20-Utilities | | |
| 15-Cell Phone | 1,500.00 | 1,500.00 |
| 30-Professional | | |
| 05-Computer | 9,500.00 | 9,500.00 |
| IWORQ | | |
| Total Code Enforcement | 125,335.00 | 125,335.00 |
| Article 12 Cont'd | | |
| Planning Board | | |
| 01-Personnel Services | | |

| | | |
|---|-----------------------------------|---------------------------------------|
| 02-Secretary 5.5 hrs. per week (286 yr.) \$21.74 per hr. | 6,218.00 | 6,218.00 |
| 03-Stipends 2 meetings per month 5 members | 1,800.00 | 1,800.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 636.00 | 636.00 |
| 03-Training | | |
| 01-Training | 250.00 | 250.00 |
| 10-Office Supplies | | |
| 01-Supplies | 200.00 | 200.00 |
| 30-Professional | | |
| 01-Legal | | |
| SMPDC, Attorney | | |
| 06-Advertising | 500.00 | 500.00 |
| Total Planning Board | 9,604.00 | 9,604.00 |
| Article 12 Cont'd | | |
| Zoning Board of Appeals | | |
| 01-Personnel Services | | |
| 01-Payroll | 948.00 | 948.00 |
| 02-Employer Cost | | |
| 01-FICA/Medicare | 73.00 | 73.00 |
| 30-Professional | 500.00 | 500.00 |
| 06-Advertising | | |
| Total Zoning Board of Appeals | 1,521.00 | 1,521.00 |
| Article 12 Cont'd | | |
| Tax Assessing Revision | | |
| 01-Personnel Services | | |
| 01-Assessing Clerk | | |
| 4 hrs. per week for 52 weeks \$20.00 per hr. | 4,160.00 | 4,160.00 |
| 02-Employer Cost | | |
| 01-FICA/Medicare | 325.00 | 325.00 |
| 03-Earned Paid Leave 5 hrs. | 100.00 | 100.00 |
| 10-Supplies | | |
| 01-Office Supplies | 500.00 | 500.00 |
| 03-Maps | | |
| Tax Maps Revisions/Polygon Maintenance | 4,000.00 | 4,000.00 |
| 30-Professional | | |
| 02-Assessing | | |
| O'Donnell Associates/Website services that cover public access | 30,000.00 | 30,000.00 |
| Cama Software (Computer Assisted Mass Appraisal Software) | 2,000.00 | 2,000.00 |
| Online Access Service | 2,000.00 | 2,000.00 |
| Total Assessing | 43,085.00 | 43,085.00 |
| Total Operations of Assessing, Code Enforcement, Planning Board and Board of Appeals | 179,545.00 | 179,545.00 |
| Public Works | | |
| Article 13 | | |
| Contract | | |
| To see if the Town will vote to authorize the Select Board to enter into a three (3) year contract for the sanding, salting, plowing and the removal of snow from town-ways (current contract ends 5/1/2023). | | |
| Select Board Recommend: Yes A copy of contract is available at Town Office | | |
| Article 14 | | |
| To see what sum the Town will vote to raise and appropriate for the operations of Public Works for the ensuing year. | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Select Board Recommend: \$1,568,461.00 Budget Committee Recommend: \$1,568,461.00 | | |
| Transfer Station | | |
| 01-Personnel Services | | |
| 02-Manager Salary | 32,683.00 | 32,683.00 |
| 01-Attendants | 32,950.00 | 32,950.00 |
| 15-Vacation Attendants covering | 1,800.00 | 1,800.00 |
| 02-Employer Cost | | |
| 01-FICA/Medicare | 5,158.00 | 5,158.00 |
| 03-Earned Paid Leave Manager 33.80 hrs. | 816.00 | 816.00 |
| 03-Earned Paid Leave 2 Attendants 51.1 hrs.(25.55 each) | 824.00 | 824.00 |
| 03-Training | | |
| 01-Training | 200.00 | 200.00 |
| 04-Travel | | |
| 01-Travel | 100.00 | 100.00 |
| 10-Supplies | | |
| 01-Supplies | 350.00 | 350.00 |
| 17-Membership Dues/Professional Associations | | |
| 01-Memberrship Dues | 900.00 | 900.00 |
| 20-Utilities | | |
| 01-Electric | 1,400.00 | 1,400.00 |
| 12-Portable Septic | 720.00 | 720.00 |

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|--|---|-------------------|-------------------|
| 16-Cellphone | | 500.00 | 500.00 |
| 30-Professional | | | |
| 06-Advertising | | 0.00 | 0.00 |
| 34-Specialized Services | | 3,500.00 | 3,500.00 |
| 71-Heavy Duty Equipment | | 2,750.00 | 2,750.00 |
| 72-Light Duty Equipment | | | |
| 35-Contracted Services | | | |
| 11-Tipping | | 42,700.00 | 42,700.00 |
| 12-Hauling | | 20,000.00 | 20,000.00 |
| 15-Recycling | | 8,500.00 | 8,500.00 |
| Grinding Brush | | 22,000.00 | 22,000.00 |
| Total Transfer Station | | 177,851.00 | 177,851.00 |
| Door to Door | | | |
| 35-Contracted Services | | | |
| 10-Contracted Services-Mellen & Sons | | 240,000.00 | 240,000.00 |
| | Total Door to Door | 240,000.00 | 240,000.00 |
| Article 14 Cont'd | | | |
| Tipping Fees - | | | |
| 35-Contracted Services | | | |
| 11-Tipping Fees - Eco Maine 1600 tons at \$82.65 | | 132,240.00 | 132,240.00 |
| | Total Tipping Fees | 132,240.00 | 132,240.00 |
| | | | |
| | Total Waste and Sanitation | 550,091.00 | 550,091.00 |
| Article 14 Cont'd | | | |
| Repair of Highways | | | |
| 01-Personnel Services | | | |
| 01-Payroll, Road Commissioner and Deputy | | 48,327.00 | 48,327.00 |
| 02-Employer Cost | | | |
| 02-Fica/Medicare | | 3,733.00 | 3,733.00 |
| 10-Supplies | | | |
| 01-Supplies/Misc. | | 4,000.00 | 4,000.00 |
| 12-Hot/Cold Patch | | 2,400.00 | 2,400.00 |
| 13-Culverts | | 14,680.00 | 14,680.00 |
| 25-Aggregate | | 35,000.00 | 35,000.00 |
| 40-Gas/Diesel | | | |
| 30-Professional | | | |
| 07-Mowing-Brush Removal | | 8,000.00 | 8,000.00 |
| 08-Hazardous Trees | | 6,000.00 | 6,000.00 |
| 60-Professional-Culvert Installation | | | |
| 70-Power Equipment | | | |
| 71-Heavy Duty Equipment | | 60,000.00 | 60,000.00 |
| 72 Light Duty Equipment | | 10,000.00 | 10,000.00 |
| | | | |
| | Total Repair of Highways | 192,140.00 | 192,140.00 |
| Article 14 Cont'd | | | |
| | Paving | | |
| 35-Contracted Services | | | |
| 02-Paving | | 300,000.00 | 300,000.00 |
| Burnham Road »\$68,770.00 | | | |
| Cross Street »\$9,482.50 | | | |
| Burbank Street »\$9,482.50 | | | |
| Cram Road » \$26,580.00 | | | |
| Emery Corner Rd » \$111,150.00 | | | |
| | Total Paving | 300,000.00 | 300,000.00 |
| Article 14 Cont'd | | | |
| | Snow Removal Roads | | |
| 35-Contracted Services | | | |
| 03-Snow Removal Roads | | 350,000.00 | 350,000.00 |
| Richardson Excavation-Contract Expires 5/1/2023 | | | |
| Teri Drive approved November 2, 2021 by secret ballot additional cost per year | | 7,880.00 | 7,880.00 |
| | Total Snow Removal Roads | 357,880.00 | 357,880.00 |
| Article 14 Cont'd | | | |
| | Snow Removal Town Owned Properties | | |
| 35-Contracted Services | | | |
| 01-Snow Removal Town Owned Properties | | | |
| Robert C. Richardson, Jr. Contract Expires 5/1/2025 | | | |
| Salt & Sand 22 @ \$1525.00, Removal 17 @ \$3,900.00 | | 99,850.00 | 99,850.00 |
| | | | |
| | Total Town Owned Properties | 99,850.00 | 99,850.00 |
| Article 14 Cont'd | | | |
| | Snow Removal Sidewalks and Intersections | | |
| 35-Contracted Services | | | |
| 04-Snow Removal Sidewalks | | 59,500.00 | 59,500.00 |

| | | |
|--|---|-----------------------------------|
| <i>Salt 10 @ \$450.00 Sand @ 10 @ \$450.00 Removal 17 @ \$3,500.00</i> | | |
| 04-Snow Removal | 9,000.00 | 9,000.00 |
| Total Snow Removal Sidewalks & Intersections | | |
| | 68,500.00 | 68,500.00 |
| TOTAL PUBLIC WORKS | | |
| | 1,568,461.00 | 1,568,461.00 |
| Public Safety | | |
| Article 15 | | |
| To see what sum the Town will raise and appropriate for Public Safety. | | |
| Select Board Recommend: \$791,704.00 | Budget Committee Recommend: \$791,704.00 | |
| | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Operation Fire Department | | |
| 03-Training | 7,940.00 | 7,940.00 |
| 02-Certifications | 3,000.00 | 3,000.00 |
| 03 -Professional Development | 500.00 | 500.00 |
| 00-Public Ed. / Fire Prevention | 1,200.00 | 1,200.00 |
| 00-FireRescue 1 Academy | 2,240.00 | 2,240.00 |
| 01- Seminars/Materials | 1,000.00 | 1,000.00 |
| 04-Travel Expense | 250.00 | 250.00 |
| 01-Mileage | 250.00 | 250.00 |
| 32-Information Technology | 6,150.00 | 6,150.00 |
| 01-Software | 1,000.00 | 1,000.00 |
| 03-First Due | 4,650.00 | 4,650.00 |
| 04-Maintenance/Repair | 500.00 | 500.00 |
| 10-Supplies | 42,150.00 | 42,150.00 |
| 01-Miscellaneous | 2,600.00 | 2,600.00 |
| 02-Postage | 1,300.00 | 1,300.00 |
| 09-Cleaning | 750.00 | 750.00 |
| 19-Office | 1,500.00 | 1,500.00 |
| 40-Heating Oil and Propane | 6,500.00 | 6,500.00 |
| 41-Gasoline | 0.00 | 0.00 |
| 42-Diesel | 15,000.00 | 15,000.00 |
| 50-Uniforms | 2,500.00 | 2,500.00 |
| 55-Medical | 12,000.00 | 12,000.00 |
| 90-Books/Magazines | 0.00 | 0.00 |
| 11-Equipment | 29,500.00 | 29,500.00 |
| 02-Equipment | 500.00 | 500.00 |
| 06-Office | 500.00 | 500.00 |
| 33-Radios | 3,500.00 | 3,500.00 |
| 34-Fire | 7,000.00 | 7,000.00 |
| 35-Medical | 6,000.00 | 6,000.00 |
| 36-Protective Gear | 12,000.00 | 12,000.00 |
| 15-Repair/Maintenance | 20,350.00 | 20,350.00 |
| 01-Equipment | 3,000.00 | 3,000.00 |
| 11-Ladder Testing | 400.00 | 400.00 |
| 12-Pump Testing | 600.00 | 600.00 |
| 13-Hose Testing | 1,600.00 | 1,600.00 |
| 14-Cardiac Monitors | 2,000.00 | 2,000.00 |
| 15-Stretcher & Stair Chairs | 1,000.00 | 1,000.00 |
| 34-Vehicle | 9,000.00 | 9,000.00 |
| 35-Radios | 750.00 | 750.00 |
| 91-Building Grounds | 2,000.00 | 2,000.00 |
| 17-Member/Dues | 850.00 | 850.00 |
| 01-Membership & Dues | 250.00 | 250.00 |
| 02-Licenses | 500.00 | 500.00 |
| 03-Books & Magazines | 100.00 | 100.00 |
| 20-Utilities | 9,750.00 | 9,750.00 |
| 01-Electric | 3,750.00 | 3,750.00 |
| 10-Water | 100.00 | 100.00 |
| 11-Sewer | 300.00 | 300.00 |
| 15-Telephone & Cable | 3,200.00 | 3,200.00 |
| 16-Cellular | 2,400.00 | 2,400.00 |
| 30-Professional | 39,141.00 | 39,141.00 |
| 06-Advertising | 0.00 | 0.00 |
| 26-Dispatch | 30,016.00 | 30,016.00 |
| 27-Medical Director | 2,000.00 | 2,000.00 |
| 28-Concentra | 1,200.00 | 1,200.00 |
| 40-Hosac Tower | 425.00 | 425.00 |
| 41-York County Tower Fee | 5,500.00 | 5,500.00 |
| Total Fire Department Operations | | |
| | 156,081.00 | 156,081.00 |
| Article 15 Cont'd | | |
| Emergency Service Personnel | | |
| 01-Personnel Services | | |
| 04-Paramedic 4,380 hrs. | 112,304.00 | 112,304.00 |

| | | |
|---|-----------------------------------|-----------------------------------|
| 04-Advanced 4,380 hrs. | 97,149.00 | 97,149.00 |
| 04-Basic 8,760 hrs. | 184,573.00 | 184,573.00 |
| 05-Call Force | 35,000.00 | 35,000.00 |
| 6-Fire Chief 25 hrs average | 56,524.00 | 56,524.00 |
| 20-Holiday-144 hrs. | 4,500.00 | 4,500.00 |
| Staffing Shortage, Vacant Shifts, OT Training Pay in 2023 | 10,000.00 | 10,000.00 |
| 02-Employer Cost | | |
| 02-Fica/Medicare | 39,057.00 | 39,057.00 |
| 03-Earned Paid Leave | 10,500.00 | 10,500.00 |
| Total Emergency Services Personnel | 549,607.00 | 549,607.00 |
| Article 15 Cont'd | | |
| Emergency Management Administration | | |
| 01-Personnel Services | | |
| 03-Stipend-EMA Director | 2,175.00 | 2,175.00 |
| 03-Stipend-EMA Deputy | 1,635.00 | 1,635.00 |
| 02-Employer Cost | | |
| 01-Fica/Medicare | 293.00 | 293.00 |
| 10-Supplies | | |
| 19-Office Supplies | 200.00 | 200.00 |
| 20-Utilities | | |
| 16-Cell Phones | | |
| Total EMA | 4,303.00 | 4,303.00 |
| Article 15 Cont'd | | |
| Animal Control | | |
| 01-Personnel Services | | |
| 03-Stipend | 7,800.00 | 7,800.00 |
| 02-Employer Cost | | |
| 01-FICA-Medicare | | |
| 03-Training | | |
| 01-Seminars | 1,500.00 | 1,500.00 |
| 04-Travel | | |
| 01-Mileage | 2,500.00 | 2,500.00 |
| 11-Equipment | | |
| 02-Havahart Trap | | |
| 86-Incidentals | | |
| 01-Identification | | |
| 30-Professional Services | | |
| 34-Special Services | | |
| 35-Contracted Services | | |
| 90-Animal Welfare Kennebunk Animal Humane Society | | |
| Total Animal Control | 11,800.00 | 11,800.00 |
| Article 15 Cont'd | | |
| Constable | | |
| 01- Stipend | | |
| Total Constable | 5,383.00 | 5,383.00 |
| Total | 5,383.00 | 5,383.00 |
| Constable | | |
| Street Lights | | |
| 20-Utilities | | |
| 01-Electric-Central Maine Power | 20,000.00 | 20,000.00 |
| Total Street Lights | 20,000.00 | 20,000.00 |
| Article 15 Cont'd | | |
| Hydrant Rental | | |
| 20-Utilities | | |
| 10-Water-Sewer-Limerick Water/Sewer District | 44,530.00 | 44,530.00 |
| Total Hydrant Rental | 44,530.00 | 44,530.00 |
| TOTAL PUBLIC SAFETY | 791,704.00 | 791,704.00 |
| Community Services | | |
| Article 16 | | |
| To what sum the Town will raise and appropriate for the Library and Recreation Department for the ensuing year. | | |
| Select Board Recommend: \$87,874.00 | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Library | | |
| 01-Personnel Services | | |
| 01-Library Director 34 hrs. per week | 39,073.00 | 39,073.00 |
| 01-Technologies Librarian 20 hrs. per week | 18,200.00 | 18,200.00 |
| 01-Library Assistant 2 @ a total of 11 1/2 hrs. per week | 8,372.00 | 8,372.00 |
| 02-Employer Cost | | |
| 01-Fica-Medicare | 5,333.00 | 5,333.00 |
| 03-Vacation Director & Technology Librarian | 2,940.00 | 2,940.00 |
| 03-Earned Paid Time Total hrs. 80.95 @ \$14.00 | 1,133.00 | 1,133.00 |
| 03-Training | | |
| 01-Training | 100.00 | 100.00 |

| | | |
|---|-----------------------------------|-----------------------------------|
| 04-Travel | | |
| 01-Travel | 125.00 | 125.00 |
| 10-Office Supplies | | |
| 01-Supplies | 1,600.00 | 1,600.00 |
| 10-Furniture/Equipment | | |
| 23-Furniture/Equipment | 200.00 | 200.00 |
| 89-Program Supplies | 500.00 | 500.00 |
| 90-Books/audio/visual/magazines | 5,300.00 | 5,300.00 |
| 17-Memberships Professional associations | | |
| 01-Memberships/Professional | 220.00 | 220.00 |
| 30-Computer/technology/supplies software | | |
| 05-Computer/Technologies/supplies software | 953.00 | 953.00 |
| 06-Advertising | 150.00 | 150.00 |
| 35-Special Services | | |
| 36-Contracted Services | 3,675.00 | 3,675.00 |
| | Total Library | |
| | 87,874.00 | 87,874.00 |
| Article 16 Cont'd | | |
| Recreation Department | | |
| 01-Personnel Services | | |
| 03-Director | 3,000.00 | 3,000.00 |
| 03-Activities Directors (2) | 1,000.00 | 1,000.00 |
| 03-Dance Director | 1,000.00 | 1,000.00 |
| 02-Employer Costs | | |
| 01-Fica-Medicare | 500.00 | 500.00 |
| 10-Supplies (01 Supplies) | 2,300.00 | 2,300.00 |
| 02- Christmas in Limerick | 1,000.00 | 1,000.00 |
| 11-Equipment | | |
| 02-Equipment | 0.00 | 0.00 |
| 51-Sports | 300.00 | 300.00 |
| 15-Repair/Maintenance | | |
| 91-Building/Grounds | 8,700.00 | 8,700.00 |
| 91-Irrigation System | 1,200.00 | 1,200.00 |
| 20-Utilities | | |
| 01-Electric-CMP | 600.00 | 600.00 |
| 12-Portable Septic | 1,200.00 | 1,200.00 |
| 28-Programs | | |
| 02-Instruction (Swim) | 0.00 | 0.00 |
| 03-Sports | | |
| 30-Professional | | |
| 34-Special Services | 300.00 | 300.00 |
| | Total Recreation Department | |
| | 21,100.00 | 21,100.00 |
| | TOTAL COMMUNITY SERVICES | |
| | 108,974.00 | 108,974.00 |
| Capital Project | | |
| Article 17 | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Shall the Town vote to transfer \$10,000.00 from the Unassigned Fund Balance Account to the Capital Project Recreation Account an to appropriate the funds for the purchase of bleachers for the ballfield. | 10,000.00 | 10,000.00 |
| Article 18 | | |
| Shall the Town vote to establish a Capital Project Paving Reserve Account for paving Town Owned Properties and transfer \$25,000.00 from the Unassigned Fund Balance to fund said account. | 25,000 | 25,000 |
| Article 19 | | |
| Shall the Town vote to establish a Capital Project Reserve Account for painting or siding of the Municipal Building and transfer \$20,000.00 from the Unassigned Fund Balance to fund said account. | 20,000 | 20,000 |
| Article 20 | | |
| Shall the Town vote to transfer \$100,000.00 from the Unassigned Fund Balance to the Town Re-evaluation account. | 100,000 | 100,000 |
| Article 21 | | |
| Shall the Town vote to establish a Capital Project Reserve Account for SCBA devices for the Fire Department and transfer \$30,000.00 from the Unassigned Account Fund Balance to fund said account. | 30,000 | 30,000 |
| Article 22 | | |
| Shall the Town vote to establish a Capital Project Reserve Account for Fire/EMS gear and transfer \$48,000.00 from the Capital Project Reserve Account to fund said account. | 48,000 | 48,000 |
| Article 23 | | |

| | | |
|---|-----------------------------------|-----------------------------------|
| Shall the Town vote to establish a Capital Project Reserve Account for a Fire Brush Truck and transfer \$40,000.00 from the Unassigned Fund Balance to fund said account. | 40,000 | 40,000 |
| Public Access Television | | |
| Article 24 | | |
| Shall the Town vote to appropriate fund from the Town's cable franchise fees and expend those funds for the Town's share of the Saco River Community Television Regional Public Access Facility, equipment and related costs of \$27,950.00, with said the amount expended not to exceed the amount that the Town receives from the cable company's franchise fees. | <i>Select Board Recommend</i> | <i>Budget Committee Recommend</i> |
| Select Board Recommend: \$27,950.00 Budget Committee Recommend:\$27,950.00 | | |
| 01-Personnel Services | | |
| <i>01-Video Technicians</i> | 8,500.00 | 8,500.00 |
| 02-Employer Cost | | |
| <i>01-FICA/Medicare</i> | 650.00 | 650.00 |
| <i>03-Earned Paid Leave</i> | | |
| Franchise Fees | | |
| Saco River Community Television informational technology | 18,800.00 | 18,800.00 |
| Total Public Access Television | 27,950.00 | 27,950.00 |
| Article 25 | | |
| Shall the Town vote to amend Article 3 of the 2013 Warrant (page 11 of the 2012 Annual Report) to include live streaming of all public meetings held by elected officials and in the event of an equipment failure a recording of these meetings shall be sufficient media for viewing. | Yes | |
| Article 26 | | |
| Do you favor the following currently elected positions, Treasurer, Town Clerk, Tax Collector, and Road Commissioner to be appointed rather than elected in the future? | | |
| Article 27 | | |
| Shall the Town require all businesses located in the Town of Limerick to register their operations with the Code Enforcement Office? | | |
| Article 28 | | |
| Shall the Town require all residential rental units, accessory dwellings, and single dwelling rental units in the Town of Limerick to register with the Code Enforcement Office? | | |
| Article 29 | | |
| Shall the Town enact an ordinance entitled Limerick Street Addressing dated January 3, 2023? <i>A copy of this ordinance will be available with the Town Clerk and on the Town webpage</i> | | |
| Article 30 | | |
| Shall the Town enact the changes to the Code Enforcement Building Permit Fee Schedule as presented? <i>A copy of the fee schedule will be available with the Town Clerk and on the Town webpage</i> | | |
| If all the articles are passed as the Select Board recommend Limerick is within the LDI tax levy limit for 2023, as it also was for 2010-2021. (The following article is proposed as insurance in case the state does not fully fund its obligation to the Town or and unforeseen expenditure becomes necessary in the upcoming year.) | | |
| Article 31 | | |
| To see if the Town will vote to increase the property tax levy established for the Town of Limerick by the provisions of 30-A M.R.S.A, § 5721- A in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax limit. | | |