



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$4,163,404.77	\$1,026,261.76	\$5,189,666.53	\$1,773,145.79	\$1,773,145.79	\$3,416,520.74	
Sindicatura	\$1,706,714.82	\$28,862.08	\$1,735,576.90	\$230,039.46	\$230,039.46	\$1,505,537.44	
Regiduría	\$2,809,366.17	\$5,428.42	\$2,814,794.59	\$353,906.47	\$353,906.47	\$2,460,888.12	
Secretaría del ayuntamiento	\$2,326,932.45	\$15,947.00	\$2,342,879.45	\$289,194.15	\$289,194.15	\$2,053,685.30	
Organo de Control Interno	\$707,399.78	\$6,500.00	\$713,899.78	\$82,746.43	\$82,746.43	\$631,153.35	
Presidente Municipal	\$6,875,930.64	\$-347,184.90	\$6,528,745.74	\$641,979.78	\$641,979.78	\$5,886,765.96	
Desarrollo Económico	\$3,823,351.69	\$10,459.22	\$3,833,810.91	\$58,272.54	\$58,272.54	\$3,775,538.37	
Desarrollo social	\$26,137,866.19	\$-156,872.78	\$25,980,993.41	\$3,216,298.46	\$3,216,298.46	\$22,764,694.95	
Servicio Público de Tránsito	\$147,441.88	\$4,000.00	\$151,441.88	\$16,578.06	\$16,578.06	\$134,863.82	
Dirección de Obras Públicas	\$54,553,373.62	\$3,043,149.96	\$57,596,523.58	\$1,744,953.57	\$1,744,953.57	\$55,851,570.01	
Policía Municipal Preventiva	\$3,843,980.00	\$4,444.17	\$3,848,424.17	\$406,965.82	\$406,965.82	\$3,441,458.35	
Tesorería	\$12,731,181.04	\$-120,962.21	\$12,610,218.83	\$1,521,483.33	\$1,521,483.33	\$11,088,735.50	
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$3,520,032.72</b>	<b>\$123,346,975.77</b>	<b>\$10,335,563.86</b>	<b>\$10,335,563.86</b>	<b>\$113,011,411.91</b>	



H. AYUNTAMIENTO CONSTITUCIONAL  
GUTIERREZ ZAMORA  
2018 - 2021  
PRESIDENCIA

ING. WILMAN MONJE MORALES  
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL  
GUTIERREZ ZAMORA  
2018 - 2021  
SINDICATURA

PROF. ROSA MARIA ORTEGA  
Gutiérrez Zamora González  
2018 - 2021  
SINDICATURA

C. ROSALÍA GARCÍA GUERRERO  
Regidor

L.C. KATZIA EUNICE JUÁREZ SALAZAR  
Tesorero



H. AYUNTAMIENTO CONSTITUCIONAL  
GUTIERREZ ZAMORA  
2018 - 2021  
TESORERÍA

H. AYUNTAMIENTO CONSTITUCIONAL  
GUTIERREZ ZAMORA  
2018 - 2021  
REGIDURIA CUARTA