RESORT IMPROVEMENT DISTRICT #1 GENERAL MANAGER'S REPORT JANUARY 2021

GENERAL MANAGER'S ACTIVITIES:

- Attended field staff meetings.
- Corresponded with community members, public agencies, and community organizations.
- Created ARCGIS mapping account.
- Created an Amazon business account.
- Collaborated with the HBHRCD, SHFPI and Marina owner regarding the future of the property.
- Attended Measure Z Citizen's Advisory Committee meeting.
- Meeting and site visit with County Dept of Public Works regarding Coastal Erosion on Lower Pacific Drive.

ADMINISTRATION DEPARTMENT:

- Attended various board meetings and staff meetings.
- Updated and made adjustments to RID web page for .gov compliance.
- Prepared drinking water boil notices and scheduled power outage notifications.
- Completed annual OSHA reporting requirements.
- Completed possessory interest documentation for the Humboldt County Tax Assessor.
- Completed Federal System for Award Management Update.
- California Accidental Release Program (CalARP) updated.

WATER TREATMENT DEPARTMENT:

• -Work on secondary diversion.

WASTEWATER TREATMENT DEPARTMENT:

- Dissolved oxygen sensor cap replaced on the HQ40d Hach meter.
- Sludge bags hauled to Fortuna for disposal at Recology Eel River.
- Emergency eyewash/showers tested.
- Lab emergency eyewash spray nozzles replaced.

Resort Improvement District #1 General Manager's Report January 2021

• Ox-ditch 1, east rotor bearing seized. Tear down gearbox and send to Eureka for rebuild.

POWER GENERATION & DISTRIBUTION DEPARTMENT:

- We had a transformer fail, replaced and upgraded fuse as well.
- Repaired damaged service caused by a tree being felled on it.
- Changed batteries in recloser and changed connectors.
- Complete AQMD annual reporting.
- Service call about brown out at residents. Troubleshot, customer had tripped breaker in panel.
- Upgraded overhead switch and new pole at BLM office in whitethorn.
- WWTP Plant ox ditch gear box removal.
- Outage on tie-line.
- Troubleshoot generators for light pulse, determined which generator is causing, scheduling to have service tech come back and adjust.

PARKS AND RECREATION AND MISCELLANEOUS:

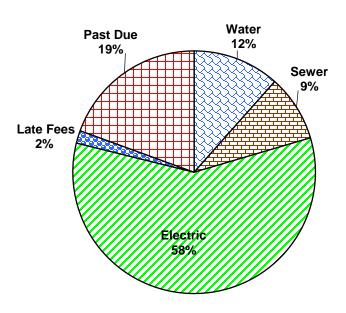
- California Accidental Release Program (CalARP) updated and uploaded to County.
- Title 22 data entry for NPDES renewal.
- Work on Excel spread sheet for meter reading.

END OF GENERAL DISCUSSION
Provided by: RID Staff Members
OPERATIONAL DATA FOLLOWS

APPENDIX OF OPERATIONAL DATA FOR THE MONTH OF **JANUARY**, **2021**

ADMINISTRATION





Utility	Residential Utilities	Residential Capital Fac	Commercial Utilities	Commercial Capital Fac	Total Billing	Last Years Billing Total
Water	\$26,657	\$0	\$2,259	\$0	\$28,916	\$23,317
Sewer	\$19,736		\$2,420		\$22,155	\$22,302
Electric	\$122,770	\$0	\$23,330	\$0	\$146,100	\$123,000
Late Fees	\$3,507		\$718		\$4,226	\$3,005
Past Due	\$39,045		\$9,562		\$48,607	\$17,280

Total	\$211,714	\$0	\$38,289	\$0	\$250,003	\$188,904
	84.7%	0.0%	15.3%	0.0%		

	Residential	Commercial	RID	Total	Total
Utility	Usage	Usage	Usage	Metered Usage	Metered Usage
Water (cuft)	250,341	27,260	56,771	334,372	247,844
	74.9%	8.2%	17.0%		
Elec (KwH)	344,155	66,105	42,692	452,952	414,216

76.0% 14.6% 9.4%

PARKS AND RECREATION

GOLF LINKS:

Revenue Source	Previous Balance	Monthly Total	F/Y to Date	Budget
Greens Fee Total	\$7,758.00	\$1,405.00		
Total Revenue	<u>\$9,163.00</u>	\$10,000.00		

GOLF LINKS GREEN FEE HONOR SYSTEM SUMMARY THANKYOU FOR SUPPORTING CONTINUED OPERATION

Honorable Golfers January 2021

Greens Fees Name	Amount	Amount	Amount	Jan 2021 Total Amount
Kiosk Cash		\$730.00		\$730.00
Kiosk CC		\$675.00		\$675.00
				\$1,405.00

FIRE DEPARTMENT

RESPONSES:

	<u>Number</u>	<u>Date</u>	<u>Amount</u>	F/F Turn-out
Public Assist: Flat tire	# 34	1/2	1	5 F/Fs
Medical Aid: Redress burn	# 111	1/5	1	1 F/F
Public Assist: Marine mammal	# 246	1/9	1	2 F/Fs
Medical Aid: w/ Whale Gulch	# 264	1/9	1	4 F/Fs
Public Assist: Truck in ocean	# 370	1/13	1	3 F/Fs
Public Assist: Jump start	# 509	1/17	1	1 F/F
Public Assist: Vehicle lockout	# 516	1/17	1	2 F/Fs
Public Assist: Electrical hazard	# 539	1/18	1	1 F/F
Public Assist: Electrical hazard	# 541	1/18	1	1 F/F
Illegal burn	# 583	1/19	1	4 F/Fs
Public Assist: Driver in distress	no#	1/19	1	1 F/F
Public Assist: Vehicles in snow	# 825	1/26	1	5 F/Fs
Public Assist: Tree down	# 875	1/27	1	4 F/Fs
Public Assist: Disabled vehicle	# 896	1/27	1	2 F/Fs
Public Assist: Lift assist	# 924	1/28	1	2 F/Fs
Medical Aid:	# 1012	1/31	1	3 F/Fs
Public Assist: Disabled vehicle	# 1029	1/31	1	4 F/Fs

	ID	
Command/Ocean Rescue	5100	In Service
Brush Engine	5111	In Service
WUI Type 1 Engine	5116	In Service
Command Type 6 Wildland Engine	5146	In Service
Rescue/Engine Type 6	5147	In Service
Rescue/Ambulance	5171	In Service
RIB 17ft Boat	5172	In Service
Yamaha Jet Ski	5173	In Service
4 x 4 Quad	5174	In Service
Polaris Ranger 6 x 6 ATV	5175	In Service

ACTIVITIES:

	<u>Date</u>	<u>Description</u>	<u>F/F Turn-out</u>
Fire Drill:	1/6	Inventory	9 F/Fs
Fire Drill:	1/6	Duty Officers meeting	8 F/Fs
Fire Drill:	1/13	Radio transmission	11 F/Fs
		(one FF from Whale Gulch)	
Fire Drill:	1/20	Live burn in container w/ SCBA use	11 F/Fs
Fire Drill:	1/27	SCBA's video and discussion	12 F/Fs

OUTSIDE TRAINING:

1/5	5147 driven to Chico	2 F/Fs
1/9	EMR Refresher course (Briceland Fire)	17 F/Fs
1/10	EMR Refresher course (Briceland Fire)	17 F/Fs
1/18	Covid shots at MRCH	2 F/Fs
1/23	Ocean Rescue Training	7 F/Fs
1/25	SHFCA - Redway Fire	2 F/Fs
1/30	Meet with CRET leaders	2 F/Fs
	Plus 4 CERT members	

Vance Road

ELECTRICAL UTILITY

ELECTRICAL SERVICE CONNECTIONS:

Services Requested:	1	302
Services Connected:	0	
Previous Connections	1	

• F/Y Connections to date:

1

POWER OUTAGES:

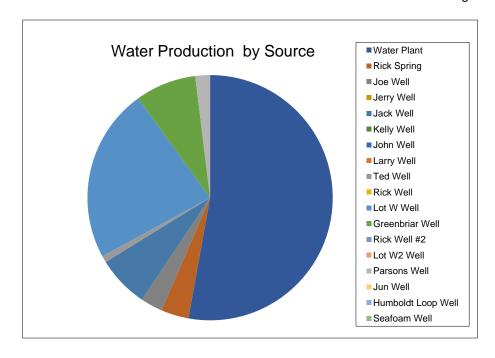
• Scheduled Outages: 0

Unscheduled Outages:
 3 2 PGE and 1 local outage

Total # of Outages:
 3

WATER UTILITY

• Total Gallons Finished Water Produced: 2,780,59	6	gallons
Water Plant (Telegraph Crk): 1,469,00	0	gallons
Rick Spring (Toth Rd): 101,22	0	gallons
Joe Well (Cougar Rd): 81,38	2	gallons
Jerry Well (Willow Glen Rd):	0	gallons
Jack Well (Willow Glen Rd): 189,31	9	gallons
Kelly Well (Kelly Rd):	0	gallons
John Well (King's Peak Rd):	0	gallons
Larry Well (Wood Ct):	0	gallons
Ted Well (Shaller Ct): 24,53	4	gallons
Rick Well (Toth Rd):	0	gallons
Lot W Well (Willow Glen Rd): 637,47	6	gallons
Greenbriar Well (Toth Rd): 223,52	5	gallons
Rick Well #2 (Toth Rd):	0	gallons
Lot W2 Well (Willow Glen Rd):	0	gallons
Parsons Well 54,14	0	gallons
Jun Well	0	gallons
Humboldt Loop Well	0	gallons
Seafoam Well	0	gallons



Resort Improvement District #1 General Manager's Report January 2021

•	Water Treatment Plant Hours of Operation:	158.0	hours
•	Monthly Rainfall Total:	15.67	inches
•	Previous 20/21 Annual Rainfall Total:	15.83	inches
•	Current 20/21 Annual Rainfall Total:	31.50	inches

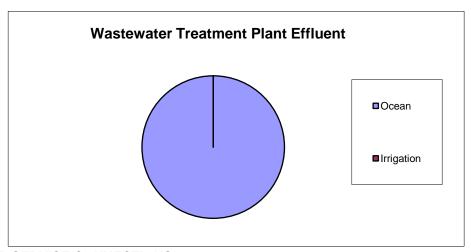
WATER SERVICE CONNECTIONS:

Services Requested:
 Services Connected:
 Services Connected:
 Previous Connections
 F/Y Connections to date:

WASTEWATER UTILITY

FLOWS INTO PLANT:

High:	240,370 gals/day
Low:	72,825 gals/day
Monthly Total:	3,434,039



Locations

SEWER SERVICE CONNECTIONS:

• Services Requested: 0

• Services Connected: 0

Previous Connections 2

• F/Y Connections to date: 2

CAPITAL CONSTRUCTION PROJECTS

Construction work. Assistance with the electrical department, & Cal-Fire crews.

INTRA DEPARTMENTAL SAFETY MEETINGS

Date	Items Discussed
1/1/2021	Online Target Solutions

ON-CALL INCIDENT REPORT

Date/Time	Location	Description of Incident		
1/4/2021 6:25 AM	Central lift station.	High water alarm calls. VFD trips. Reset it, and pump starts back up.		
Personnel F	Personnel Responding: Frank Wilson			
Date/Time	Location	Description of Incident		
1/18/2021 8:00 AM	Power outage on C-phase.	Lift stations 5, 6, 8, & 9 had to be operated with portable generators.		
Personnel Responding: Travis Thompson, Bud L., Frank W., Jon A., James L., Mike B.				

Date/Time	Location	Description of Incident
1/24/2021 9:45 PM	Cove-wide power outage.	Closed in recloser at Generator Plant. Checked lift stations and WWTP.
Personnel Responding: Garrett Wass, Mike Briggs		

Date/Time	Location	Description of Incident	
1/26/2021	PG&E outage.	Multiple power surges followed by complete	
4 PM-8 PM		outage. Wind caused.	
Personnel Responding: Garrett Wass, Jon Aronson, James Logan			

Date/Time	Location	Description of Incident
1/26/2021 8:10 PM	Lift station 3.	Auto-dialer calls. End up turning bad pump off and leaving it on the good pump, only.
Personnel Responding: Garrett Wass, Jon Aronson, Mike Briggs		

Date/Time	Location	Description of Incident	
1/31/2021	Life starting O	Customer calls. Red light on at lift station 2. VFD	
5 00 DM	Lift station 2.	ended up faulting, reset and pumps start working.	
5:23 PM		working.	
Personnel F	Personnel Responding: Brian Speelman, Frank Wilson		