ANNUAL REPORT TO THE PARISH

SAN MARTIN DE PORRES

Vol. JANUARY 2023



A Message from Father Martin Martinez

I am very grateful for the generous support of our parishioners demonstrated over the last year. The life of a Christian steward models the life of Jesus. The past year was challenging and even difficult, in many respects, yet intense joy comes to those who take the risk to live as good stewards. Women and men who seek to live as stewards learn that "all things work for good for those who love God" (Rom 8:28). We cooperate with God in our own redemption and in the redemption of others. We are also obliged to be stewards of the Church—collaborators and cooperators in continuing the redemptive work of Jesus Christ, which is the Church's essential mission. This mission —proclaiming and teaching, serving and sanctifying—is our task.

Thank you again for supporting the work of our parish in fulfilling this task. May the Lord bless your generosity!

Gratefully yours in Christ, Rev. Mentins. Musting





A Growing Parish

- 1,657 registered households
 113 new families in 2022
- New in 2022
 - Traveling Chalice Program
 - Bible Study
 - Men's Prayer Group
 - Vacation Bible School
- Capital Campaign for New Church
 - Goal \$3,000,000
 - Pledged \$2,403,371
 - 436 Donors
- 141 Religious Education students
- Fundraising Revenues
 - Fish Fry \$6,375
 - Fiesta \$30,502
- 43 Baptisms, 9 Marriages, 49 Confirmations, 57 First Holy Communions



Statement of Financial Position year end june 30, 2022

ASSETS:			
Cash & Investments - Available for Operations	\$ 356,422	Unrestricted Net Assets	\$1,463,013.00
Cash & Investments - Restricted	\$ 820,995	Restricted Net Assets	\$1,549,751.00
Receivables	\$ 761,877	Total Net Assets	\$ 3,012,764.00
Land, Buildings, Equipment & Vehicles	\$ 2,299,312		
Total Assets	\$ 4,238,606	Total Liabilities & Net Assets	\$4,238,606.00
LIABILITIES			
Payables	\$ 11,685		
Loans	\$ 1,200,000		
Custodial Funds	\$ 14,107		
Prepaid Tuition & Other Liabilities	\$ 50		
Total Liabilities	\$ 1,225,842		



REVENUES		EXPENSES	
Offertory & Other Contributions	\$ 363,950	Compensation & Benefits	\$ 172,943.00
Capital Campaign Contributions	\$ 12,321	Residency	\$ 1,944.00
Religious Education & Other Fees	\$ 34,119	Office Administration & Transportation	\$ 35,519.00
Activity/Fundraising Revenues	\$ 84,114	Maintenance Support	\$ 66,049.00
Savings & Other Investments	\$ 21,132	Programs & Fundraising	\$ 59,452.00
Other Revenues	\$ (793)	Diocesan Assessments	\$ 45,064.00
Total Revenues	\$ 514,843	Professional Fees & Other Expenses	\$ 45,206.00
		Total Expenses	\$ 426,177.00
		NET income (restricted+unrestricted)	\$ 88,666.00

For a copy of the complete Parish Annual Financial Report, please send a request to pastor@sanmartinsahuarita.org.

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"The world offers you comfort, but you were not made for comfort. You were made for greatness"

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