

Current and Projected Rate Schedule for Sewer Utility

	Rate	Description	Reason for Increase
FY25	\$115.00	Up to 5000 gallons	
	\$6.15	Per 1000 Gallons Over 5000 Gallons	
FY26	\$120.75	Up to 5000 gallons	5% Increase due to Inflation
	\$6.46	Per 1000 Gallons Over 5000 Gallons	
FY27	\$126.79	Up to 5000 gallons	5% Increase due to Inflation
	\$6.78	Per 1000 Gallons Over 5000 Gallons	
FY28	\$133.13	Up to 5000 gallons	5% Increase due to Inflation
	\$7.12	Per 1000 Gallons Over 5000 Gallons	
FY29	\$139.78	Up to 5000 gallons	5% Increase due to Inflation
	\$7.48	Per 1000 Gallons Over 5000 Gallons	
FY30	\$146.77	Up to 5000 gallons	5% Increase due to Inflation
	\$7.85	Per 1000 Gallons Over 5000 Gallons	

City of Low Moor 5-Year Budget Projection No Sale of Sanitary Sewer System

	<u>6/30/2025</u>	<u>6/30/2026</u>	<u>6/30/2027</u>	<u>6/30/2028</u>	<u>6/30/2029</u>	<u>6/30/2030</u>
Total Base Sewer Revenue	\$65,000.00	\$65,000.00	\$68,250.00	\$71,662.50	\$75,245.63	\$79,007.91
Required Sewer Rate Increase	\$0.00	\$3,250.00 ⁽²⁾	\$3,412.50 ⁽²⁾	\$3,583.13 ⁽²⁾	\$3,762.28 ⁽²⁾	\$3,950.40 ⁽²⁾
TOTAL SEWER REVENUE	<u>\$65,000.00</u>	<u>\$68,250.00</u>	<u>\$71,662.50</u>	<u>\$75,245.63</u>	<u>\$79,007.91</u>	<u>\$82,958.31</u>
Total Base Sewer Expenditures	\$70,440.00	\$70,440.00	\$72,553.20	\$74,729.80	\$76,971.69	\$79,280.84
Sewer Expense Increase	\$0.00	\$2,113.20 ⁽¹⁾	\$2,176.60 ⁽¹⁾	\$2,241.89 ⁽¹⁾	\$2,309.15 ⁽¹⁾	\$2,378.43 ⁽¹⁾
TOTAL SEWER EXPENDITURES	<u>\$70,440.00</u>	<u>\$72,553.20</u>	<u>\$74,729.80</u>	<u>\$76,971.69</u>	<u>\$79,280.84</u>	<u>\$81,659.27</u>
NET PROFIT (LOSS) FROM SEWER	-\$5,440.00	-\$4,303.20	-\$3,067.30	-\$1,726.07	-\$272.93	\$1,299.04

Notes:

(1) Assumes 3% increase annually in expenses due to inflation

(2) Assumes 5% increase annually in quarterly sewer rates