

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: GRAND JUNCTION

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Grand Junction Community Center Meeting Date: 3/8/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.46726

The estimated tax levy rate per \$1000 valuation on Agricultural land is 2.99573

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 738-2585

City Clerk/Finance Officer's NAME
Barbara Hunter

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	181,393	179,926	197,566
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	181,393	179,926	197,566
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	87,588	88,110	82,007
Licenses & Permits	7	1,200	1,200	1,373
Use of Money and Property	8	7,500	7,500	6,473
Intergovernmental	9	111,771	98,793	105,916
Charges for Fees & Service	10	152,500	151,500	144,410
Special Assessments	11	0	0	0
Miscellaneous	12	65,000	64,950	181,501
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	606,952	591,979	719,246
Expenditures & Other Financing Uses				
Public Safety	16	97,500	100,675	92,255
Public Works	17	169,618	184,951	210,954
Health and Social Services	18	2,050	1,260	3,306
Culture and Recreation	19	105,155	114,454	118,475
Community and Economic Development	20	2,000	0	400
General Government	21	85,515	120,678	115,670
Debt Service	22	37,408	35,325	39,507
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	499,246	557,343	580,567
Business Type / Enterprises	25	73,950	79,064	75,276
Total ALL Expenditures	26	573,196	636,407	655,843
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	573,196	636,407	655,843
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	33,756	-44,428	63,403
Beginning Fund Balance July 1	30	816,594	861,022	797,619
Ending Fund Balance June 30	31	850,350	816,594	861,022