



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de enero de 2019

SIGMAVER

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$74,456,238.32	\$11,783.00	\$74,468,021.32	\$4,866,116.50	\$4,866,116.50	\$69,601,904.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,611,232.63	\$103,400.00	\$5,714,632.63	\$435,805.59	\$435,805.59	\$5,278,827.04
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,571,210.22	\$9,583.00	\$2,580,793.22	\$148,458.68	\$148,458.68	\$2,432,334.54
1.1.4 Secretaría del ayuntamiento	\$2,803,677.48	\$0.00	\$2,803,677.48	\$139,584.36	\$139,584.36	\$2,664,093.12
1.1.5 Organos de Control Interno	\$754,751.07	\$0.00	\$754,751.07	\$39,678.75	\$39,678.75	\$715,072.32
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,759,878.51	-\$5,000.00	\$7,754,878.51	\$296,666.94	\$296,666.94	\$7,458,211.57
1.2.2 Desarrollo Económico	\$3,528,243.66	-\$265,000.00	\$3,263,243.66	\$6,272.13	\$6,272.13	\$3,256,971.53
1.2.3 Desarrollo social	\$28,834,444.15	-\$71,400.00	\$28,763,044.15	\$1,638,261.40	\$1,638,261.40	\$27,124,782.75
1.2.4 Servicio Público de Tránsito	\$213,324.66	\$0.00	\$213,324.66	\$0.00	\$0.00	\$213,324.66
1.2.5 Dirección de Obras Públicas	\$9,185,172.83	-\$199,000.00	\$8,986,172.83	\$751,647.10	\$751,647.10	\$8,234,525.73
1.2.6 Policía Municipal Preventiva	\$177,500.00	\$2,000.00	\$179,500.00	\$3,641.89	\$3,641.89	\$175,858.11
1.2.7 Tesorería	\$10,778,387.81	\$437,200.00	\$11,215,587.81	\$1,305,260.19	\$1,305,260.19	\$9,910,327.62
II. Gasto Etiquetado	\$62,695,847.03	\$1,115,686.55	\$63,811,533.58	\$1,336,738.13	\$1,336,738.13	\$62,474,795.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$471,548.00	\$0.00	\$471,548.00	\$0.00	\$0.00	\$471,548.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$1,788.00
1.1.4 Secretaría del ayuntamiento	\$26,982.00	\$0.00	\$26,982.00	\$0.00	\$0.00	\$26,982.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,111,512.00	\$0.00	\$1,111,512.00	\$0.00	\$0.00	\$1,111,512.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,078,761.00	\$0.00	\$8,078,761.00	\$0.00	\$0.00	\$8,078,761.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,232,374.03	\$379,806.54	\$48,612,180.57	\$379,806.54	\$379,806.54	\$48,232,374.03
1.2.6 Policía Municipal Preventiva	\$3,836,788.00	-\$10,000.00	\$3,826,788.00	\$211,051.58	\$211,051.58	\$3,615,736.42
1.2.7 Tesorería	\$800,000.00	\$745,880.01	\$1,545,880.01	\$745,880.01	\$745,880.01	\$800,000.00
III. Total de Egreso	\$137,152,085.35	\$1,127,469.55	\$138,279,554.90	\$6,202,854.63	\$6,202,854.63	\$132,076,700.27



ING. WILMAN MONJE MORALES
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

L.C. KITZIA EUNICE JUAREZ SALAZAR
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
TESORERIA

PROFA. ROSA MARIA ORTEGA GONZALEZ
SINDICA UNICA

C. ROSALIA GARCIA GUERRERO
REGIDOR CUARTO