



**AYUNTAMIENTO ATOYAC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2018**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,271,778.63	\$698,700.52	\$3,970,479.15	\$1,577,047.00	\$1,577,047.00	\$2,393,432.15
Sindicatura	\$610,190.41	\$55,000.00	\$665,190.41	\$217,901.00	\$217,901.00	\$447,289.41
Regiduría	\$408,400.00	-	\$408,400.00	\$125,583.00	\$125,583.00	\$282,817.00
Secretaría del ayuntamiento	\$550,106.66	-	\$550,106.66	\$244,608.00	\$244,608.00	\$305,498.66
Organo de Control Interno	\$708,453.33	-	\$708,453.33	\$315,408.00	\$315,408.00	\$393,045.33
Presidente Municipal	\$940,800.00	-	\$940,800.00	\$308,581.00	\$308,581.00	\$632,219.00
Desarrollo Económico	\$536,106.66	-	\$536,106.66	\$249,329.00	\$249,329.00	\$286,777.66
Desarrollo social	\$8,418,702.67	\$100,000.00	\$8,518,702.67	\$3,574,421.00	\$3,574,421.00	\$4,944,281.67
Dirección de Obras Públicas	\$21,569,759.99	\$-5,546,195.84	\$16,023,564.15	\$625,089.05	\$625,089.05	\$15,398,475.10
Dirección de Obras Públicas	-	\$10,019,199.74	\$10,019,199.74	\$1,236,799.77	\$1,236,799.77	\$8,782,399.97
Policia Municipal Preventiva	\$5,098,602.50	\$461,953.00	\$5,560,555.50	\$1,745,316.82	\$1,745,316.82	\$3,815,238.68
Tesorería	\$32,779,387.54	\$72,718.38	\$32,706,669.16	\$11,565,118.70	\$11,505,779.06	\$21,141,550.46
<b>Total del Gasto</b>	<b>\$74,892,288.39</b>	<b>\$5,715,939.04</b>	<b>\$80,608,227.43</b>	<b>\$21,785,202.34</b>	<b>\$21,725,862.70</b>	<b>\$58,823,025.09</b>



**ING. OSCAR RIVIENTEL UGARTE**  
**PRESIDENTE MUNICIPAL**  
**ATOYAC, VER.**

**C. GLORIA ARMENTA PEREZ**  
**REGIDOR**



**C. MARIA LUISA URIBE VAZQUEZ**  
**SINDICO UNICO**

**C. P. FRANCISCO LOPEZ MONTANO**  
**TESORERO**

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**SINDICATURA**  
**ATOYAC, VER.**

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**TESORERIA**  
**ATOYAC, VER.**

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**REGIDURIA TERCERA**  
**ATOYAC, VER.**