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Page 1	4 060E	Approved this 24th day of November Approved this 24th day of November Director of Community Finances	
	Mayor Me Lan Clerk	(Corporate Seal)	
	by the Clerk of the under the corporate seal of said local government	Executed this 18 day of November, 2020 local government of VILLAGE OF BLACKS HARBOUR under the corporate seal	
	by the Council of	Adopted this 18 day of November 2020 the local government of VILLAGE OF BLACKS HARBOUR	
0	nt of said amount on real property liable to S HARBOUR	The Council orders and directs the levying by the Minister of Environment and Local Government of said amount on real property liable to taxation under the Assessment Act within the local government of: VILLAGE OF BLACKS HARBOUR	
	po++, iv- be the wairant of	the local government for the ensuing year, and that the tax rate(s) for the local government be: 1.5990	
	that	mm	
	, 2020 the Council	THIS IS TO CERTIFY that on the 18 day of November	. [
		\$843,105 \$52,726,400	i
	1.5990	506 \$843,105 52,726,400	
	Rate	Warrant Tax E	
	\$843,105	5. Warrant to be Raised by a Local Rate	
	\$308,470	4. Less: Community Funding and Equalization Grant	
	\$1,151,575	3. Net Budget	
	\$229,283	2. Less: Non-Tax Revenue - Total Page 7	
	\$1,380,858	1. Total Budget - Total Page 15	
	20 20	2021 General Operating Fund Budget	

	Approved this] — - — - — - — - — - — - — - — - — - —	Executed this local government of V	and the Council hereby directs and order of the Business improvement Area Act. Adopted this local government of VILLAGE O	THIS IS TO CERTIFY that on the of the local government of improvement levy be imposed on a taxation under the Assessment Act	Taxing Authority / Sub-Unit & Area	Local government of
Director of Co.	ed this day of	(Corporate Seal)	day of VILLAGE OF BLACKS HARBOUR	acts and orders the Minister of Environr and Area Act. day of VILLAGE OF BLACKS HARBOUR	THIS IS TO CERTIFY that on the day of of the local government of VILLAGE OF BLACKS HARBOUR improvement levy be imposed on all non-residential property within the Business Im taxation under the Assessment Act. The levy shall be in the amount of	Business Improvement Levy	BLACKS HARBOUR 2021 BUSINESS IMPROVEMENT LEVY Conditional Transfer from Provincial Government to Business Improvement Corporation
Director of Community Finances		Mayor	by the Clerk of the under the corporate seal of said local government	ment and Local Government to levy the said amount pure. by the Council of under the corporate seal of said local government	HARBOUR Business Improvement Are	Business or Property Assessment	BLACKS HARBOUR 2021 BUSINESS IMPROVEMENT LEVY ment to Business Improvement Corporation
Page 1A			by the Clerk of the of said local government	and the Council hereby directs and orders the Minister of Environment and Local Government to levy the said amount pursuant to provisions of the Business improvement Area Act. Adopted this day of by the Council of local government of VILLAGE OF BLACKS HARBOUR under the corporate seal of said local government	the Council enacted by by-law that a business ea of the local government that is liable to at the rate(s) of	Rate	

VILLAGE OF BLACKS HARBOUR

2021 General Operating Fund Budget

Revenue

		Additional Information	2020 BUDGET	2021
1.1.0.0.0	LOCAL TAXES			
1.1.2.0.0	Special Assessment		·	
1.1.2.1.0	Real Property (Local Imp. Levy)			
1.1.2.2.0	Other			
1.1.2.T.T	TOTAL LOCAL TAXES			
1.3.0.0.0	SERVICES PROVIDED TO OTHER GOVERNMENTS			
1.3.1.0.0	Local Governments			
1.3,1,2.0	Protective Services			
1.3.1.2.1	Police			
1.3.1.2.4	Fire		***************************************	
1.3.1.2.5	Emergency Measures			
1.3.1.2.6	Dispatch			
1.3.1.2.9	Other			
1.3.1.3.0	Transportation Services			
1.3.1.3.1	Transit			
1.3.1.3.9	Other			
1.3.1.4.0	Environmental Health			
1.3.1.4.8	Specify			
1.3.1.5.0	Planning & Development Services			
1.3.1.5.1	Planning			
1.3.1.5.9	Other			
1.3.1.7.0	Recreation & Cultural			
1.3.1.7.4	Specify			
1.3.1.8.0	Other Services			
1.3.1.8.8	Specify			***************************************
1.3.2.0.0	Province of New Brunswick			

N

1.3.2.3.3

Roads & Streets (_

_lane km)

1.3,2.3.0

Transportation Services

1.3.2.2.8

Other

1.3.2.2.6

Dispatch service

1.3.2.2.5

Emergency Measures

1.3.2.2.3

Corrections (Jails, etc.)

1.3.2.2.0

Protective Services

1.3.2.2.4

Fire (To Local Service Districts)

\$144,696

\$158,167

\$160,867	\$147,396		TOTAL SERVICES PROVIDED TO OTHER GOVERNMENTS	1.3.Т.Т.Т
			Specify	1.3.3.9.8
			Other Services	1.3.3.9.0
			Other	1.3.3.1.0
			Dispatch	1.3.3.1.4
			Emergency Measures	1.3.3.1.3
			Fire	1.3.3.1.2
	***************************************		Police	1.3.3.1.1
			Protective Services	1.3.3.1.0
			Federal Government	1.3.3.0.0
			To Local Service District	1.3.2.5.1
			Recreation & Cultural	1.3.2.5.0
			Other	1.3.2.4.9
			Solid Waste Disposal	1.3.2.4.2
			Solid Waste Collection	1.3.2.4.1
			Environmental Health Services	1.3.2.4.0
			Other Transportation	1.3.2.3.9
			Other	1.3.2.3.6.4
			Signals	1.3.2.3.6.3
\$2,700	\$2,700		Lane Marking	1.3.2.3.6.2
			Signs	1.3.2.3.6.1
			Traffic Services	1.3.2.3.6
			Street light	1.3.2.3.5
2021 BUDGET	2020 BUDGET	Additional Information		

1.4.0.0.0	1.4.0.0.0 SALES OF SERVICES		
1.4.1.0.0	General Government Services		
14122	Accounting Services		
1.4.2.0.0	Protective Services		
1.4.2.1.0	Police Services		
1.4.2.1.3	Escort & Private Fees		
1.4.2.1.9	Sale of Unclaimed Goods		
1.4.2.4.0	Fire Services		
1.4.2.4.3	Fire Alarm System		
1.4.2.4.9	Other		
1.4.3.0.0	Transportation services		
1.4.3.2.0	Road Transport		
1.4.3.2.5	Street Lighting		
1.4.3.2.7	Parking Meters, Lot, Garage		

\$27,500	\$112,700		1.4.T.T.T TOTAL SALES OF SERVICES	1.4.T.T.T
			Other	1.4.7.2.9
***************************************			Cultural Buildings & Facilities	1.4.7.2.1
			Cultural Services	1.4.7.2.0
			Other	1.4.7.1.9
			Parks & Playgrounds	1.4.7.1.8
			Amusement Park	1.4.7.1.6
\$27,500	\$112,700		Skating Rink & Arena	1.4.7.1.5
			Golf Course	1.4.7.1.4
			Swimming Pools, Beaches, Warinas	1.4.7.1.3
			Community Centre (Hall)	1.4.7.1.2
			Recreation Services	1.4.7.1.0
			Recreation & Cultural Services	1.4.7.0.0
			Specify	1.4.6.2.0
			Planning & Development Services	1.4.6.0.0
			Recycling Products	1.4.4.3.9
			Solid Waste Collection	1,4,4,3.2
			Solid Waste	1.4.4.3.0
			Environmental Health Services	1.4.4.0.0
			Other	1.4.3.5.9
			Fares	1.4.3.5.1
			Public Transit	1.4.3.5.0
			Other	1.4.3.2.9
2021 BUDGET	2020 BUDGET	Additional Information		

1.5.1.9.0	1.5.1.8.0	1.5.1.7.4	1.5.1.7.3	1.5.1.7.2	1.5.1.7.1	1.5.1.7.0	1.5.1.6.0	1.5.1.5.0	1.5.1.4.0	1.5.1.3.0	1.5.1.2.0	1.5.1.1.0	1.5.1.0.0	1.5.0.0.0
Other (Bicycle, etc.)	Construction & Demolition	Other	Construction (Including RSC)	Breaking Pavement	Plumbing	Building permits	Animal	Delivery Vehicle	Тахі	Amusement	Business	Professional	Licenses and Permits	1.5.0.0.0 OTHER REVENUE FROM OWN SOURCES
		REZONING												
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$400	\$5,000		***************************************									
***************************************		\$400	\$5,000											

\$23,370	\$14,000		TOTAL OTHER REVENUE FROM OWN SOURCES	1.5.T.T.T
\$1,600	\$1,600	etc	Other	1.5.9.9.0
\$7,000	\$7,000	Consider Day Book Constant Control	Contributions (Gifts, Donations, etc.)	1.5.9.2.0
			Commissions	1.5.9.1.0
			<u>Miscellaneous</u>	1.5.9.0.0
			Solid Waste Collection & Disposal (a.1)***	1.5.8.1.0
			<u>User Fees</u>	1.5.8.0.0
			Tourism Accommodation Levy	1.5.6.1.0
			Levies	1.5.6.0.0
			Other	1.5.5.9.0
			Premium & Exchange	1.5.5.4.0
			Profit on Sale of Investment	1.5.5.3.0
	***************************************		Interest on Investments	1.5.5.1.0
			Return on Investments	1.5.5.0.0
	400000000000000000000000000000000000000		Specify	1.5.4.0.7
			Franchises, etc.	1.5.4.0.0
			Other Rentals	1.5.3.9.0
			Other	1.5.3.5.9
***************************************			Trailer Park Rental	1.5.3.5.1
			Land	1.5.3.5.0
\$3,745	***************************************	Interfund transfer	Machinery & Equipment	1.5.3.4.0
\$5,625		Rental of Curling Area	Other	1.5.3.2.8
			Market	1.5.3.2.1
			Buildings	1.5.3.2.0
411111111111111111111111111111111111111			Others	1.5.3.1.9
			Engineering Structures	1.5.3.1.0
			Rentals	1.5.3.0.0
1			Other	1.5.2.1.9
			Dangerous or unsightly premises ***	1.5.2.1.4
***************************************			By-law Enforcement	1.5.2.1.3
***************************************			Parking Meter	1.5.2.1.1
			Fines	1.5.2.0.0
2021 BUDGET	2020 BUDGET	Additional Information		

	:RS	1.6.T.T. TOTAL UNCONDITIONAL TRANSFERS	1.6.T.T.T
***************************************		Other	1.6.2.3.0
	eported on page 1)	Funding and Equalization Grant to be reported on page 1)	
	Community		1.6.2.0.0
		Federal Government	1.6.1.0.0
		1.6.0.0.0 UNCONDITIONAL TRANSFERS	1.6.0.0.0

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\$8,600 S\$,600 S\$				Second Previous Year Surplus (b)	1.9.1.1.0
CONDITIONAL TRANSFERS Editeral Government Specify Specify Provincial Government Aventicies Prince P					
CONDITIONAL TRANSFERS Ederal Government Agencies Speairly Provincial Convernment Protection Services Frie Emergency Measures Frie Emergency Measures Coller Tatescon services Highways Other Planning & Develorment Services Highways Other Specify Recoration & Colliure Planning & Specify Recoration & Colliure Provincial Government Agencies, stc Specify Recoration & Colliure Countrional Government Agencies, stc Specify Countrional Government Agencies, stc Specify Provincial Government Agencies, stc Specify Countrional Transfers From LOCAL GOVERNMENTS Other TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS Other TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS			-	Transfers from Own Reserves and Allowances	1.9.1.0.0
CONDITIONAL TRANSFERS Ender I Government Agencies Specify Federal Government Agencies Specify Protincial Government Agencies Frie Emergency Measures Frie Emergency Measures Cother Indisportation Services Highways Other Indisportation Services Highways Other Indisportation Services Federaling & Development Services Highways Other Flaming & Development Services From Pages Specify Specify Specify Protincial Government Agencies, etc Specify Protincial Government Agencies, etc Specify Specify Specify Constitution Other Other Other TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS Other O				OTHER TRANSFERS	
CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS CONDITIONAL TRANSFERS					
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies. Specify Provincial Government Prior Federal Government Services Fire From Control Other Intensportation Services Highways Other Recreation & Cataluze Pleanting & Development Agencies, etc. Specify Specify Specify Specify Specify Specify CONDITIONAL TRANSFERS CONDITIONAL TRANSFERS Other CONDITIONAL TRANSFERS FROM LOCAL CONDITIONAL TRANSFERS F				TOTAL CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	
CONDITIONAL TRANSFERS Rederal Government Specify Federal Government Agencies. Specify Provincial Government Protecting Services Fire Embryonry Measures Prior Control Other Transportation Services Highways Other Transportation & Culture Please Specify Specify Specify Specify Provincial Government Agencies, atc. Specify CONDITIONAL TRANSFERS CONDITIONAL TRANSFERS CONDITIONAL TRANSFERS FROM LOCAL.		***************************************		Other	1.8.9.0.0
CONDITIONAL TRANSFERS				Other	1.8.8.0.0
CONDITIONAL TRANSFERS Federal Government Agencies Specify Frotectine Services Prolice Fire Emergency Measures Fire Emergency Measures Prior Control 3 Desate Control Other Teatrapportation Services Highways Other Planning & Develorment Services Tourism Specify Recreation & Culture Please Specify Recreation & Culture Provincial Government Agencies, etc. Specify Specify Specify Provincial Government Agencies, etc. Specify Specify Specify Specify Specify Specify Specify Specify Specify Summer Programs payobl Statement Agencies, etc. Specify Specify Specify Summer Programs payobl Statement Agencies, etc. Specify Specify Summer Programs payobl Statement Agencies, etc.				CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS	1.8.0.0.0
CONDITIONAL TRANSFERS Federal Government Agencies Specify Federal Government Agencies Specify Provincial Covernment Agencies Specify Provincial Covernment Agencies Specify Provincial Covernment Agencies Specify Phologo Control Cother Imasportation Services Highways Other Planning & Development Services Tourism Specify Recreation & Culture Specify Provincial Covernment Agencies etc. Specify Provincial Covernment Agencies etc. Specify Provincial Covernment Agencies etc. Specify	\$12	\$8,600		i	i
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Specify Provincial Government Services Specify Provincial Government Services Specify Planning & Davelopment Services Tourism Specify Specify Summer Proysers payoli Specify Provincial Government Agencies, etc. Summer Proysers payoli Specify Summer Proyser				Specify	1.7.6.1.0
CONDITIONAL TRANSFERS Federal Government Agencies Specify Fedoral Government Agencies Specify Frovincial Government Agencies Specify Protective Services Police Fire Emergency Measures Police Fire Emergency Measures Plansing & Development Services Highways Other Plans Development Services Telansportation Services Indianal Development Services Tourism Specify Recreation & Culture Please Specify Summer Programs payrol Please Specify Summer Programs payrol Specify Summer Programs payrol Specify Summer Programs payrol Specify Summer Programs payrol Specify				Provincial Government Agencies, etc.	1.7.6.0.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Frodincial Government Provincial Government Fire Italiaportation Services Highways Other Planning & Development Services Tourism Specify Recreation & Culture Please Specify Summer Programs payroll Summer Programs payroll Summer Programs payroll Station Sta				Specify	1.7.5.9.1
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Emergency Measures File Emergency Measures File Highways Other Transportation Services Highways Other Planning & Development Services Tourism Specify Recreation & Culture Semes Specify Semes Programs payori Semes Specify				Other	1.7.5.9.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies. Specify Provincial Government Provincial Government Protective Services File Emergency Measures File Emergency Measures Fold Control Other Transportation Services Highways Other Planning & Development Services Tourism Specify Recreation & Culture	\$12,546	\$8,600	Summer Programs payroll contribution	Please Specify	1.7.5.7.1
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Fire Emergency Measures Fined Control Other Transportation Services Highways Other Planning & Development Services Tourism Specify				Recreation & Culture	1.7.5.7.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Provincial Government Provincial Government Provincial Government Provincial Government Provincial Government Provincial Government Provincial Government Provincial Government Fire Fire Fire Fire Fire Fire Fire Fire Fine				Specify	1.7.5.6.5
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Provincial Government Provincial Government Provincial Government Other Transportation Services Highways Other Planning & Development Services Planning & Development Services Transportation Services Planning & Development Services Planning & Development Services Transportation Services Planning & Development Services Transportation Services Transportation Services Planning & Development Services				<u>Tourism</u>	1.7.5.6.2
Federal Government Specify Federal Government Agencies Specify Federal Government Agencies Specify Provincial Government Protective Services Fire Emergency Measures Fine Disaster Control Other Transportation Services Highways Other			_	Planning & Development Services	1.7.5.6.0
Federal Government Specify Federal Government Agencies Specify Provincial Government Provincial Government Provincial Government Provincial Government Pr				Other	1.7.5.3.9
Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Fire Emergency Measures Flood Control Other Transportation Services High Control Transportation Services Budger Bud				Highways	1.7.5.3.2
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Fire Emergency Measures Flood Control Other				Transportation Services	1.7.5.3.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Profective Services File Emergency Measures Disaster Control 3 Disaster Control	***************************************			Other	1.7.5.2.9
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Fire Emergency Measures Flood Control Endoger Budger					1.7.5.2.5.3
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Fire Emergency Measures Fine					1.7.5.2.5.2
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies. Specify Provincial Government Provincial Government Protective Services Police Fire				Emergency Measures	1.7.5.2.5
Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services Police Auditional information Bubget Bubget Bubget				Fire	1.7.5.2.4
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government Protective Services BUDGET				Police	1.7.5.2.1
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Provincial Government				Protective Services	1.7.5.2.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies Specify Specify				Provincial Government	1.7.5.0.0
CONDITIONAL TRANSFERS Federal Government Specify Federal Government Agencies				Specify	1.7.2.8.0
CONDITIONAL TRANSFERS Federal Government Specify BUDGET BUDGET				Federal Government Agencies	1.7.2.0.0
CONDITIONAL TRANSFERS Federal Government Federal Government				Specify	1.7.1.8.0
CONDITIONAL TRANSFERS				Federal Government	1.7.1.0.0
BUDGET					1.7.0.0.0
	BUDO	BUDGET	Additional miorination		

Revenue General Fund

6

			1.T.T.T. TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2	1.1.1.1
\$5,000	\$5,000		1.9.T.T.T TOTAL OTHER TRANSFERS	1.9.T.T.T
			Other	1.9.9.2.0
			Adjustment for payment in lieu of taxes - PILT	1.9.9.1.0
			Other	1.9.9.0.0
			Other	1.9.3.2.0
			Other	1.9.3.1.0
			Own Agencies, Authorities, etc.	1.9.3.0.0
			Other	1.9.2.9.0
			Utility Fund	1.9.2.2.0
			Sinking Fund	1.9.2.1.0
			Transfers from Other Funds	1.9.2.0.0
\$5,000	\$5,000	Interfund interest	Other	1.9.1.4.0
2021 BUDGET	2020 BUDGET	Additional Information		

1.T.T.T TOTAL NON-TAX REVENUE (TRANSFER TO ITEM 2 - P1)	
\$287,696	
\$229,283	

VILLAGE OF BLACKS HARBOUR

2021 General Operating Fund Budget

Expenditure

		_	Sports	2.1.9.5.1
			Grants for Social or Environmental purposes	2.1.9.5.0
\$14,800	\$13,304		Liability Insurance	2.1.9.3.0
\$2,000	\$2,000		Conventions & Delegations	2.1.9.2.0
			Other General Government Services	2.1.9.0.0
		7 B - 124-74-	Other General Administration Services	2.1.2.9.0
\$2,973	\$2,224		Regional & Collaborative Services (RSC)	2.1.2.7.0
\$10,229	\$11,390		Cost of Assessment	2.1.2.6.0
\$1,500	\$1,500		Training & Development	2.1.2.5.9
***************************************			Civic Relations	2.1.2.5.2
			Common Services	2.1.2.5.0
***************************************	P-V-97		Other Financial Management	2.1.2.2.9
			Purchasing: Other	2.1.2.2.6.1
			Purchasing: Personnel	2.1.2.2.6
\$5,215	\$5,215		External Audit: Accounting Fees	2.1.2.2.5.1
\$12,000	\$11,905		External Audit: Audit Fees	2.1.2.2.5
		•	Budget Control	2.1.2.2.4
***************************************			Accounting: Other	2.1.2.2.2.1
			Accounting: Personnel	2.1.2.2.2
***************************************			Administration: Other	2.1.2.2.1.1
***************************************			Administration: Personnel	2.1.2.2.1
			Financial Management	2.1.2.2.0
\$2,450	\$2,450	Employees Christmas Dinner, etc	Other Administrative Services	2.1.2.1.9
\$2,000	\$2,000		Legal Services	2.1.2.1.5
\$23,540	\$23,340		Office Building	2.1.2.1.4
			Human Resources: Other	2.1.2.1.3.1
***************************************	(Human Resources: Personnel	2.1.2.1.3
			Clerk: Other	2.1.2.1.2.1
			Clerk: Personnel	2.1.2.1.2
\$29,810	\$24,810		Manager, Administrator: Other	2.1.2.1.1.1
\$126,582	\$134,035		Manager, Administrator: Personnel	2.1.2.1.1
			Administrative	2.1.2.1.0
			General Administrative	2,1.2.0.0
			Other Legislative Costs	2.1.1.9.0
			Development Seminars	2.1.1.4.0
\$4,100	\$4,100		Councillors: Other	2.1.1.3.9
\$29,520	\$28,650	V	Councillors: Personnel	2.1.1.3.0
\$3,290	\$3,265		Mayor: Other (d)	2.1.1.1.9
\$7,085	\$6,850		Mayor: Personnel ®	2.1.1.1.0
			Legislative	2.1.1.0.0
			GENERAL GOVERNMENT SERVICES	2.1.0.0.0
2021 BUDGET	2020 BUDGET	Additional Information		

Collularia Collularia Consideration Collus Coll			Additional Information	2020 BUDGET	2021 BUDGET
Environment Other Cone General Services Obe General Services Froit Services Froit Services Froit Services Froit Services Froit Services Froit Services Cone Control Personnel Administration: Personnel Administration: Personnel Cone Control Services Froit Services Cone Control Services Cone Control Services Cone Control Services Froit Services Froit Services Salvices Froit Services Salvices Froit Services Froit Services Froit Services Froit Services Froit Services Salvices Froit Cone Services Froit Services Froit Services Salvices Froit Services Froit Services Froit Services Salvices Froit Services Salvices Froit Services Salvices Froit Services Salvices Froit Services Salvices Froit Services Salvices	2.1.9.5.2 2.1.9.5.3	Cultural Education			
Other Association for and scheme 22.500 COTAL CENERAL COVERNMENT SERVICES \$25.00 \$25.00 PROTECTIVE SERVICES \$25.00 \$25.00 PROTECTIVE SERVICES \$25.00 \$25.00 PROTECTIVE SERVICES \$25.00 \$25.00 Chine Control: Characteristic Interview \$25.00 \$25.00 Trailing A Christic Personnel \$25.00 \$25.00 Trailing A Christic Personnel \$25.00 \$25.00 Authorities Equipment Chinar \$25.00 \$25.00 Saleton S Building \$25.00 \$25.00 Authorities Equipment Chinar \$25.00 \$25.00 Control Professor \$25.00 \$25.00 Control Control \$25.00 \$25.00 Control Control \$25.00 \$25.00 Villa Prov. O'N.E. \$25.00 \$25.00 Chine Control Control <td>2.1.9.5.4</td> <td></td> <td>mall aroute (asknot lunch</td> <td></td> <td></td>	2.1.9.5.4		mall aroute (asknot lunch		
Other Schrichts aupport 88225 TOTAL GENERAL GOVERNMENT SETRYCES 2828,243	2.1.9.5.9		rograms, etc)	\$2,500	
TOTAL GENERAL GOVERNMENT SERVICES \$2585,263 \$	2.1.9.9.0		ssociation iees and sonware upport	\$8,725	
PROTECTIVE SERVICES PROTECTION PROTECT		TOTAL GENERAL GOVERNMENT SERVICES		\$288,263	
Police Protection Administration: Presonnal Administration: Presonnal Administration: Other Clime Centres. Presonnal Clime Centres. Presonnal Common Centres. Presonnal Common Centres. Presonnal Clime Centres. Presonnal Centre Centres. Presonnal Centre Centres. Presonnal Centre Centres. Centres. Centre Centres. Centre Centres. Centre Centres. Centres. Centre Centres. C		PROTECTIVE SERVICES			
Administration cher Administration cher Cano Contret Parannel Cano Contret Local Covernment Professores Contractual Agreement Parannel Cano Contret Local Covernment Professores Contractual Police Protection) Ete Professores Contractual Police Parannel Cano Contret Local Covernment Professores Contractual Police Protection Contret Local Covernment Professores Contractual Police Protection Contractual Police Protection Contractual Police Protection Contractual Police Parannel Contractual Parannel		Police Protection			
Administration Other China Cantrat: Fascarrial China Contrat: Fascarrial Training & Development Fascarrial Training & Development Other Training & Development R CAIP, With Other Local Government R CAIP, Training & Development Other Fleelphiling Force: Presention File Protection Sation & Building File Protection A Building File Protection A Building File Protection Training & Development Other Training & Development Other Training & Development Training & Devel	2.2.1.2.0	Administration: Personnel			
Crime Control Cliber Come Control Cliber Traffic Anahilless Cliber Traffic Anahilless Cliber Traffic Anahilless Cliber Staffic Anahilless Cliber Traffic Anahilless Cliber Staffic Anahilless Cliber Traffic Anahilless Cliber Staffic Anahilless Cliber Traffic Anahilless Cliber \$228,161 Detertion & Cliber \$228,161 R C.M.P. \$228,161 With Office Protection) \$228,161 Protection \$228,161 Administration: The recentless \$228,161 Subtotal (Police Protection) \$228,161 Eine Protection \$228,161 File Protection \$228,161 File Protection \$228,161 File Protection \$228,161 Trafing & Development \$280,000 Trafi	2.2.1.2.9	Administration: Other		***************************************	
Crime Control Other Trailic Activities: Other Trailic Activities: Other Trailing & Development Personnel Training & Development Other Sation & Building Automotive Equipment Detention & Castody of Prisoners Detention & Castody of Prisoners Contractal Agreement R.C.Al.P. Value Other Sation & Building Administration: Personnel Province of N.E. Other Substitute Force: Personnel Fire-lighting Force: Personnel Fire-lighting Force: Personnel Fire-lighting Force: Describen Stig. 90 Stig. 90 Stig. 90 Stig. 90	2.2.1.3.0	Crime Control: Personnel			
Trailite Activities: Other Trailing & Development: Personnel Trailing & Development: Personnel Trailing & Development: Personnel Trailing & Development: Personnel Trailing & Development: Other Sultion & Ruiding Automotive Equipment Deternition & Custody of Prisonners Contributal Agreement R.C.M.P. With Other Local Government Province of N.B. Other Subtotal (Police Protection) Ele Protection Administration: Personnel Administration: Personnel Administration: Personnel Administration: Personnel Administration: Other Fire flying Force: Personnel Fire Novestigation & Prevention Woter Cost (Peg. 81-195) Trailing & Development: Other Fire Islanding Fire Novestigation & Prevention Woter Contractual Agreement Other Other Other Other Other Fire Services Subtotal (Fire Protection) Come Fire Services Subtotal (Fire Protection) Come Fire Services Subtotal (Fire Protection)	2.2.1.3.9	Crime Control: Other			
Trailite Advillers: Other \$178 driver Trailing & Development: Other \$228,161 Station & Building Automorbie Equipment Detention & Outlody of Prisoness Contractual Agreement R.C.M.P. With Other Local Government Province of N.B. \$228,161 Other \$228,161 Subtotal (Police Protection) \$228,161 Fine Protection \$228,161 Administration: Personnel \$1,805 Freshpling Force: Personnel \$4,805 Freshpling Force: Personnel \$13,805 Freshpling Force: Other \$25,804 Freshpling & Development: Other \$13,805 Freshpling & Development: Other \$13,805 Freshpling & Development: Other \$25,804 Freshpling & Development: Other \$3,805 Freshpling & Development: Other \$3,800 Wall Creat Files Services \$3,900 With Prov Ot N.B. \$25,801	2.2.1.4.0	Traffic Activities: Personnel			
Training & Development Personnel Training & Development Other Sution & Building Automoritie Equipment Detention & Custody of Pitaness Contractual Agreement R.C.M.P. With Other Local Government Province of N.B. Other Subtotal (Police Protection) Eine Protection Administration: Personnel Administration: Other Freighting Froce: Other Freighting Froce: Other Freighting Froce: Other Freighting A Development: Other Subtotal (Police Protection) Training & Development: Other Freighting Equipment Other Other Other Local Government With Other Local Government With Other Local Government With Prov Ot N.B. Cher Fire Services Station Cother Fire Services Station Cother Fire Services Station Sta	2.2.1.4.9	Traffic Activities: Other		***************************************	
Training & Development Other	2.2.1.5.0	Training & Development: Personnel			
Sielon & Building \$4.000 Automotive Equipment \$228.161 Celembor & Custody of Prisoners \$228.161 Contractual Agreement \$228.161 RCAMP. \$228.161 With Other Local Government Province of N.B. Other \$228.161 Subtotal (Police Protection) \$228.161 Fire Protection \$317,814 Administration Other \$4,805 Freilighting Force: Cher \$228,461 Freilighting Force: Other \$228,461 Freilighting Force: Cher \$228,661 Freilighting Force: Other \$228,665 Freilighting Subment: Other \$4	2.2.1.5.9	Training & Development Other		***************************************	
Autonotive Equipment Delemion & Custody of Prisoners Contractual Agreement R.C.M.P. With Other Local Government Province of N.B.: Other Subtotal (Police Protection) Fire Protection Administration: Personnel Administration: Other Firefighting Force: Personnel Firefighting Force: Other Still, 915 Fighting Equipment With Other Local Government With Other Local Government With Prov. Oth.B.: Still, 915 Still,	2.2.1.6.0	Station & Building			
Detention & Custody of Prisoners \$228,161 R.C.M.P. \$228,161 R.C.M.P. \$228,161 R.C.M.P. \$228,161 R.C.M.P. With Other Local Government Province of N.B. Other State of N.B. State of	2.2.1.7.0	Automotive Equipment			
Contractual Agreement \$228.161 R.C.M.P. With Other Local Government Province of N.B. Cother Subtotal (Police Protection) S226.161 Province of N.B. Cother Subtotal (Police Protection) S226.161 S17.814 Administration: Other Personnel S17.814 Administration: Other S17.814 Administration: Other S18.805 S18.	2.2.1.8.0	Detention & Custody of Prisoners			
### RC.M.P. ### With Other Local Government #### With Other Local Government ##### With Other Local Government ##### With Other Local Government ##### With Other Local Government ###################################	2.2.1.9.0	Contractual Agreement			
With Other Local Government \$228,161 Province of N.B. \$228,161 Other \$228,161 Subtotal (Police Protection) \$228,161 Fire Protection \$228,161 Administration: Personnel \$17,814 Administration: Other \$228,924 Firefighting Force: Other \$22,924 Firefighting Force: Other \$22,920 Water Cost (Reg. 81-195) \$2,000 Training & Development Personnel \$2,000 Training & Development Personnel \$4,000 Training & Development Personnel \$4,000 Station & Building \$4,000 Station & Building \$4,000 Station & Building \$4,000 Station & Building \$4,000	2.2.1.9.1	R.C.M.P.		\$228,161	
Province of N.B.	2.2.1.9.2	With Other Local Government			
Other Subtotal (Police Protection) \$228,161 Fire Protection \$17,814 Administration: Other \$4,805 Firefighting Force: Personnel \$25,984 Firefighting Force: Other \$25,984 Firefighting Force: Other \$25,984 Fire Investigation & Prevention \$20,460 Water Cost (Reg. 81-195) \$13,803 Fire Investigation & Development: Personnel \$13,803 Training & Development: Other \$25,000 Station & Building \$4,000 Fighting Equipment \$4,000 Other Contractual Agreement \$4,000 With Other Local Government \$60,390 Other Fire Services \$25,471	2.2.1.9.3	Province of N.B.			
Subtotal (Police Protection) \$228,161 Effe Protection \$17,814 Administration: Other \$17,814 Frietighting Force: Personnel \$25,984 Frietighting Force: Other \$25,984 Fire Alarm Systems \$25,984 Fire Investigation & Prevention \$20,460 Water Cost (Reg. 81-195) \$13,803 Training & Development Other \$25,000 Station & Building \$4,000 Fighting Equipment \$4,000 Other Contractual Agreement \$40,000 With Other Local Government \$60,390 Other Fire Services \$20,471	2.2.1.9.9	Other			
Eire Protection \$17.814 Administration: Personnel \$4,605 Firefighting Force: Personnel \$25,884 Firefighting Force: Other \$20,460 Fire Alarm Systems \$13,803 Fire Investigation & Prevention \$2,500 Water Cost (Reg. 81-185) \$3,500 Training & Development: Other \$50,000 Station & Building \$4,000 Fighting Equipment \$4,000 Other \$50,390 Other Local Government \$50,390 With Other Local Government \$60,390 With Prov. Of N.B. \$216,471 Subtotal (Fire Protection) \$216,471	2.2.1.S.T	Subtotal (Police Protection)		\$228,161	65
Administration: Personnel Administration: Other Firefighting Force: Personnel Firefighting Force: Other Firefighting Force: Other Fire Alarm Systems Fire Anam Systems Fire Investigation & Prevention Water Cost (Reg. 81-195) Training & Development Personnel Training & Development: Other Station & Building Fighting Equipment Other: Contractual Agreement With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection) \$21,805 \$22,500 \$22,500 \$23,500 \$31,803 \$23,500 \$34,0	2.2,4,0.0	Fire Protection			
Administration: Other \$4,605 Firefighting Force: Personnel \$25,984 Firefighting Force: Other \$25,984 Fire Alarm Systems \$20,460 Fire Alarm Systems \$13,803 Fire Investigation & Prevention \$2,500 Water Cost (Reg. 81-189) \$2,500 Training & Development: Personnel \$2,500 Training & Development: Other \$4,000 Station & Building \$4,000 Fighting Equipment \$4,000 Other: Contractual Agreement \$16,915 With Other Local Government \$80,380 With Prov. Of N.B. \$30,380 Other Fire Services \$216,471	2.2.4.1.0	Administration: Personnel		\$17,814	
Firefighting Force: Other \$25,984 Firefighting Force: Other \$20,460 Fire Alarm Systems \$13,803 Fire Investigation & Prevention \$13,803 Water Cost (Reg. 81-195) \$2,500 Training & Development: Other \$2,500 Station & Building \$4,000 Fighting Equipment \$4,000 Other: Contractual Agreement \$16,915 With Other Local Government \$60,390 With Prov. Of N.B. \$26,390 Other Fire Services \$216,471	2.2.4.1.9	Administration: Other		\$4,605	
Firefighting Force: Other \$20,460 Fire Alarm Systems \$13,803 Fire Investigation & Prevention \$2,500 Water Cost (Reg. 81-195) \$2,500 Training & Development: Personnel \$50,000 Training & Development: Other \$4,000 Station & Building \$16,915 Fighting Equipment \$16,915 Other: Contractual Agreement \$60,390 With Other Local Government \$60,390 With Prov. Of N.B. \$260,390 Other Fire Services \$216,471	2.2.4.2.0	Firefighting Force: Personnel		\$25,984	
Fire Alarm Systems \$13,803	2.2.4.2.9	Firefighting Force: Other		\$20,460	
### Subtotal (Fire Protection) #### Space	2.2.4.3.0	Fire Alarm Systems		\$13,803	
Water Cost (Reg. 81-195) \$50,000	2.2.4.4.0	Fire Investigation & Prevention		\$2,500	
Training & Development: Personnel \$4,000	2.2.4.5.0	Water Cost (Reg. 81-195)		\$50,000	
Training & Development: Other \$4,000 \$16,915 \$16,915 \$60,390 \$6	2.2.4.6.0	Training & Development: Personnel			
Station & Building Fighting Equipment Other Other: Contractual Agreement With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection) \$16,915	2.2.4.6.9	Training & Development: Other		\$4,000	
Fighting Equipment \$60,390 Other Other: Contractual Agreement With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection) \$216,471	2.2.4.7.0	Station & Building		\$16,915	
Other: Contractual Agreement With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection) \$216,471	2.2.4.8.0	Fighting Equipment		\$60,390	
Other: Contractual Agreement With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection) \$216,471	2.2.4.9.0	Other			
With Other Local Government With Prov. Of N.B. Other Fire Services Subtotal (Fire Protection)	2.2.4.9.1	Other: Contractual Agreement			
2.4.9.1.2 With Prov. Of N.B. 2.4.9.1 Other Fire Services 2.4.9.1 Subtotal (Fire Protection) \$216,471	2.2.4.9.1.1	With Other Local Government			
2.4.9.9 Other Fire Services	2.2.4.9.1.2	With Prov. Of N.B.			
Subtotal (Fire Protection) \$216,471	2.2.4.9.9	Other Fire Services		***************************************	
	2.2.4.S.T	Subtotal (Fire Protection)		\$216,471	\$221,375

\$480,105	\$478,312	S	2.2.T.T.T TOTAL PROTECTIVE SERVICES	2.2.T.T.T
#61,000	*Chico		Opposit (Opposit Forecast)	2.2.9.5.1
\$30 63 0	£32 630		Subtotal (Other Protection)	· ·
			Other Inspection	2.2.9.9.0
			Non-Fire Related Rescue	2.2.9.6.0
			Training & Development	2.2.9.5.0
\$200	\$200	•	Animal & Pest Control: Other	2.2.9.3.9
		rei	Animal & Pest Control: Personnel	2.2.9.3.0
			1 Plumbing Inspection: Other	2.2.9.2.3.1
			Plumbing Inspection: Personnel	2.2.9.2.3
\$4,755	\$4,755		Building Inspection: Other	2.2.9.2.1.1
\$27,675	\$27,675		Building Inspection: Personnel	2.2.9.2.1
			By-law enforcement: other	2.2.9.1.9
			By-law enforcement: personnel	2.2.9.1.0
			Other Protection	2.2.9.0.0
\$1,050	\$1,050	25)	Subtotal (Emergency Measures)	2.2.5.S.T
***************************************			Other	2.2.5.9.0
\$1,050	\$1,050		Training and Development	2.2.5.5.0
			Dispatch Services	2.2.5.4.0
			Disaster Control	2,2.5.3.0
			Flood Control	2.2.5.2.0
			Emergency Measures	2.2.5.0.0
2021 BUDGET	2020 BUDGET	Additional Information		

2.3.2.3.2.1	2.3.2.3.2	2.3.2.3.1	2.3.2.3.0	2.3.2.2.9	2.3.2.2.0	2.3.2.1.9	2.3.2.1.0	2.3.2.0.0 Ro	2.3.1.9.0	2.3.1.6.9	2.3.1.6.0	2.3.1.5.9	2.3.1.5.0	2.3.1.3.0 (2.3.1.2.9	2.3.1.2.0	2.3.1.1.2	2.3.1.1.0.1	2.3.1.1.0	2.3.1.0.0 <u>Co</u>	2.3.0.0.0 TRA
Summer Maintenance: Private Contract Summer Maintenance: DTI: Specify lane Km's5354	Summer Maintenance: Other	Summer Maintenance: Personnel	Roads & Streets	Engineering, Planning, Supervision: Other	Engineering, Planning, Supervision: Personnel	Administration: Other	Administration: Personnel	Road Transport	Other	Research, Planning & Design: Other	Research, Planning & Design: Personnel	Workshops, Yards & Other Buildings: Other	Workshops, Yards & Other Buildings: Personnel	General Equipment	Engineering Services: Other	Engineering Services: Personnel	Training & Development	Administration: Other	Administration: Personnel	Common Services	TRANSPORTATION SERVICES
\$1,700	\$4,500			***************************************		***************************************						\$5,700		\$21,800				\$6,070	\$54,175		
\$1,700	\$4,500									***************************************	••••••	\$5,700		\$21,800				\$6,378	\$47,500		

General Fund

2.4.0.0.0	2.4.0.0.0 ENVIRONMENTAL HEALTH SERVICES		
2.4.3.0.0	Solid Waste Collection & Disposal		
2.4.3.1.0	Administration: Personnel	\$21,500	\$32,000
2.4.3.1.9	Administration: Other	\$10,000	\$14,085
2.4.3.2.0	Collection: Personnel / contract		
2.4.3.2.5	Collection: Supported by User Fees		
2.4.3.2.9	Collection: Regional Service Commission		

ent I by User Fees [Health AL HEALTH SERVICES TOES TOES TOES TOES Ission Ission Ission In In RSC / Other Local Government In In RSC / Other Local Government In In In RSC / Other Local Government In In In RSC / Other Local Government In I	***************************************		_		
Additional Information BUDGET 197 (Jour Feas 1987) BHASHITH SERVICES RLOPMENT SERVICES BLOPMENT SERVIC	***************************************			Other	2.6.7.9.0
Additional Information 80 (965) 80 (965) (10 (10 Ser Frère 10 Séson 10 Séso	***************************************	***************************************	-14	Grants	2.6.7.2.0
Additional Information PACHERO AL HEALTH SERVICES REPRINCES BERVICES BE				Administration: Other	2.6.7.1.9
Additional Information PACES AL HEALTH SERVICES REPRICES RECOMMENT SERVICES REPRICES REPRIC		***************************************	•	Outro Local Government	
Additional Information EUOPST EUO				Administration: Contribution to RSC / Other Local Government	2.6.7.1.5
Additional information Euroser erit Profess Purchase of brins AL HEALTH SERVICES SEZZISOD SIGNA Purchase of brins SEZZISOD SELOPHIEN SERVICES LOPHIEN				Administration: Personnel	2.6.7.1.1
Additional Information BUDGET B 122.500 122				Economic Development	2.6.7.0.0.
Additional Information S22,500 S23,500 S23,500 S23,500 S23,500	***************************************	-		III DASCIAI FAINS & COIIIIIISSIONS	1.0.0.0.0
Additional Information BUDGET B \$22,600				Industrial Barks 9 Commission	98800
Additional Information BUDGET B \$22,500 \$22,500 \$54,000 ERVICES ERVICES ERVICES EXCES EXAMPLES				Regional Facilities Commission	2.6.5.0.5
Additional information BUDGET B Purchase of bins S54,000 S54,000 S520,250 S50,000 S50,0		:		Regional Development Commissions	2.6.5.0.0
Additional Information BubGET B			- 11	Other	2.6.4.9.0
Additional Information BUDGET B S22,500 S22,5				Tree Removal and Planting	2.6.4.5.0
Additional Information BUDGET B				Natural Resources Development	2.6.4.0.0
Additional Information BUDGET B S22,500 S24,000 S40,000 S50,000 S50,	***************************************		-	Specify	1.6.3,8.0
Additional Information BUDGET BUDGET B \$22,500 \$22,500 \$324,000 \$344,000 \$20,250 \$20,250 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000) 	
Additional information BUDGET B 922,500 922,500 922,500 932,4000 932,4000 932,000 932,000 932,000 932,000 932,000	-			Housing	2.6.3.0.0
Additional Information BUDGET B \$22,500 \$22,500 \$22,500 \$22,500 \$32,000 \$320,250 \$30,000 \$30,000	#0,000			Other	2.6.2.9.0
Additional Information BUDGET B	\$3 080	\$3.060		Beaufification & Rehabilitation of Lands	2.6.2.4.0
Additional Information BUDGET B				Urban Rehabilitation	2.6.2.3.0
Additional Information BUDGET B S22,500 S22,500 S4,000 S54,000 S520,250 S5				General Land Assembly	2.6.2.2.0
Additional Information BUDGET B \$22,500	_			Community Development	2.6.2.0.0
Additional Information BUDGET B				Community David	3
Additional Information BUDGET	\$23,750	¥40,400		Other	2.6.1.9.0
Additional Information BUDGET	£25.750	\$20.250		Research & Planning (studies, etc.)	2.6.1.3.0
Additional Information BUDGET				Administration: Other	2.6.1.2.9
Additional Information BUDGET B				Administration: Personnel	2.6.1.2.0
Additional Information BUDGET B \$22,500 \$22,500	,,,			Planning (RSC or Other Local Government)	2.6.1.1.0
Additional Information BUDGET B				Environmental Planning & Zoning	2.6.1.0.0
Additional Information BUDGET B \$22,500 \$22,500 \$22,500 \$22,500 \$324,000 \$54,000 \$554,000 \$554,000 \$554,000 \$555,000 \$5				ENVIRONMENTAL DEVELOPMENT SERVICES	2.6.0.0.0
Additional Information BUDGET B \$22,500					
Additional Information BUDGET B Ser Fees Ser Fees EALTH SERVICES Additional Information BUDGET B S22,500				TOTAL PUBLIC HEALTH SERVICES	2.5.T.T.T
Additional Information BUDGET B Ser Fees Ser Fees EALTH SERVICES Additional Information BUDGET B \$22,500				Other	2.5.1.9.0
Additional Information BUDGET B BUDGET B Ser Fees Ser Fees EALTH SERVICES Purchase of bins Purchase of bins S54,000 S54,000 S54,000			,	Cerneteries	2.5.1.6.0
Additional Information BUDGET B Ser Fees Ser Fees BEALTH SERVICES Additional Information BUDGET B S22,500	,			Public Health	2.5.1.0.0
Additional Information BUDGET B \$22,500 \$22,500 \$22,500 \$22,500 \$24,000				PUBLIC HEALTH SERVICES	2.5.0.0.0
Additional Information BUDGET B					
Additional Information BUDGET B	\$70,375	\$54,000		TOTAL ENVIRONMENTAL HEALTH SERVICES	2.4.T.T.T
Additional Information BUDGET B			Purchase of bins	Specify	2.4.9.8.0
Additional Information BUDGET B				Other Environmental Health	2.4.9.0.0
Personnel Resconnel Tipping Fees (RSC) S22,500 S22,500 Development				Recycling - Supported by User Fees	2.4.3.9.5
Additional Information BUDGET B RSC) Additional Information BUDGET B S22_500 S22_50				Recycling	2.4.3.9.0
Additional Information BUDGET B				Training & Development	2.4.3.5.0
Additional Information 2020 BUDGET	\$24,290	\$22,500		Disposal: Tipping Fees (RSC)	2.4.3.3.9
2020	BUDGET	0006		Disposal: Personnel	2.4.3.3.0
2020	2021	2020 BIDGET	Additional Information		

		Additional Information	2020 BUDGET	2021 BUDGET
2.6.9.0.0	Other Development Services			
2.6.9.1.0	Tourism			
2.6.9.1.1	Tourist Bureau			
2.6.9.1.2	Tourist Camps, Parks, Etc.		\$2,300	\$2.300
2.6.9.1.3	Promotion of Tourist Attraction		\$1,500	\$1.500
2.6.9.1.8	Contribution to RSC / Other Local Government			4.,000
2.6.9.1.9	Other Tourism			***************************************
2.6.9.2.0	Public Receptions (convention centre, etc.)			***************************************
2.6.9.3.0	Markets	-		***************************************
2.6.9.4.0	Training and Development			444
2.6.9.9.0	Other (decorative lighting, etc.)	Christmas lighting, donations etc	\$2,700	\$2,770
2.6.T.T	2.6.T.T.T TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES		\$29,810	\$35,380

\$10,030 \$10.175			27250
		Museums: Other	2.7.2.4.9
\$4,870 \$5,250	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Museums: Personnel	2.7.2.4.0
		Historic Sites: Other	2.7.2.3.9
***************************************		Historic Sites: Personnel	2.7.2.3.0
***************************************		Cultural Buildings & Facilities: Other	2.7.2.2.9
(77,000,000,000,000,000,000,000,000,000,		Cultural Buildings & Facilities: Personnel	2.7.2.2.0
***************************************		Administration: Other	2.7.2.1.9
		Administration: Personnel	2.7.2.1.0
		Cultural	2.7.2.0.0
		Subtotal (Recreation)	2.7.1.S.T
	Ampitheatre Power and Ballfield exp	Other Recreation Facilities: Other	2.7.1.9.9
	Summer Student Programs	Other Recreation Facilities: Personnel	2.7.1.9.0
		Parks & Playgrounds: Other	2.7.1.8.9
\$38,390 \$45,220	***************************************	Parks & Playgrounds: Personnel	2.7.1.8.0
	***************************************	Training & Development	2.7.1.7.0
\$2,000 \$2.000	-	Amusement Parks, Exhibitions & Fairs: Other	2.7.1.6.9
***************************************		Amusement Parks, Exhibitions & Fairs: Personnel	2.7.1.6.0
***************************************		Skating Rinks & Arenas: Other	2.7.1.5.9
***************************************		Skating Rinks & Arenas: Personnel	2.7.1.5.0
		Golf Course: Other	2.7.1.4.9
***************************************		Golf Course: Personnel	2.7.1.4.0
		Swimming Pools, Beaches, Marinas: Other	2.7.1.3.9
***************************************		Swimming Pools, Beaches, Marinas: Personnel	2.7.1.3.0
	· · · · · · · · · · · · · · · · · · ·	Community Centres & Halls: Other	2.7.1.2.9
		Community Centres & Halls: Personnel	2.7.1.2.0
]		Administration: Other	2.7.1.1.9
\$91,300		Administration: Personnel	2.7.1.1.0
· .		Recreation	2.7.1.0.0
		RECREATION & CULTURAL SERVICE	2.7.0.0.0

2.8.2.5.9 2.8.2.5.T	2.8.2.5.8	2.8.2.5.7	2.8.2.5.6	2.8.2.5.5	2.8.2.5.4	2.8.2.5.3	2.8.2.5.2	2.8.2.5.0	2.8.2.4.0	2.8.2.3.8	2.8.2.3.0	2.8.2.2.2	2.8.2.2.1	2.8.2.2.0	2.8.2.1.2	2.8.2.1.1	2.8.2.1.0	2.8.2.0.0	2.8.1.S.T	2.8.1.9.9	2.8.1.9.3	2.8.1.9.2	2.8.1.9.1	2.8.1.9.0	2.8.1.4.0	2.8.1.3.0	2.8.1.2.0	2.8.1.1.7	2.8.1.1.6	2.8.1.1.0	2.8.0.0.0 2.8.1.0.0	2.7.1.1.1		2.7.5.7.0	2.7.5.0.0	2.7.2.S.T	2.7.2.9.0	27.2.7.0	27.2.6.9	2.7.2.6.0	2.7.2.5.9	
Total transfer to General Capital Fund								General Capital Fund Purpose (List for current year only)	Second Previous Year Deficit (e)	Specify	Own Agencies	Other Funds	Water & Wastewater Disposal Fund	Other Funds	Operating Reserve	Capital Reserve	Reserves & Allowances	Transfers to Own Reserves, Funds & Agencies	Subtotal (Debt Charges)	Other	Banking Service Charge	Cost of Issuing & Selling New Debentures	Debenture Discounts	Other Debt Charges	Capital Leasing Arrangements	Principal Installments or Sinking Fund Requirements	Interest on Long-Term Debt	Current Operations (line of credit)	For Capital Projects	Interest on Short Term Borrowing	FISCAL SERVICES <u>Dept Charges</u>	TOTAL RECREATION & CULTURAL SERVICE	Orner	Contribution to RSC / Other Local Government	Other Recreation & Cultural Services	Subtotal (Cultural)	Other	Training and Development	Place of Assembly: Other	Place of Assembly: Personnel	Libraries: Other	
										-																											Special Events					Additional Information
***************************************	***************************************			***************************************					\$6,934			***************************************		170100000000000000000000000000000000000	(99191)				\$93,960	***************************************	\$3,500	***************************************		***************************************		\$77,000	\$13,460	1144				\$336,678	***************************************		,	\$24,000	\$9,100					BUDGET
																													_			<u> </u>								-		

\$1,380,858	\$1,491,547		2.T.T.T. TOTAL BUDGET (TRANSFER TO ITEM 1 - PAGE 1)	2.T.T.T.
			2.9.T.T.T TOTAL OTHER SERVICES	2.9.T.T.1
***************************************			Specify	2.9.9.0.0
			2.9.0.0.0 OTHER SERVICES	2.9.0.0.0
\$114,774	\$100,894		2.8.T.T.T TOTAL FISCAL SERVICES	2.8.T.T.
			Subtotal	2.8.S.S.T
			Specify	2.8.9.3.0
			Funding previously unaccrued liability	2.8.9.2.0
			Adjustment for payment in lieu of taxes - PILT	2.8.9.1.0
			Other Fiscal Services	2.8.9.0.0
	***************************************		Specify	2.8.4.1.0
,			Conditional Transfers to Other Gov. and their Agencies	2.8.4.0.0
			Specify	2.8.3.1.0
			Unconditional Transfers to Other Gov. and their Agencies	2.8.3.0.0
2021 BUDGET	2020 BUDGET	Additional Information		

Page U-1	/ Finances	Director of Community Finances		
111 11/2		day of	Approved this	
	Deplay Mayor Clerk	D 424	(Corporate Seal)	
by the Clerk of the	November , 2020 s Harbour	18 day of Nov	the local government of under the corporate seal of said local government	
by the Council of the	November , 2020 s Harbour	8 day of No	Adopted this 18 local government of	il
	\$5.	nsist of total revenues of \$520,462	utility for the ensuing year would consist of total revenues of expenditures of \$520,462	
2020 the Council of RESOLVED that pursuant to stewater Disposal	November , Water & Wa	18 day of Village of Blacks Harbour nance Act, the total budget for the	THIS IS TO CERTIFY that on the 18 day of the local government of Village of Blacks Harbour subsection 117(4) of the Local Governance Act, the total budget for the	
	936	SERS	EQUIVALENT # OF RESIDENTIAL USERS	
\$239 \$239 \$478	Water Service Wastewater Disposal Service Total Water & Wastewater	JSEHOLD:	AVERAGE ANNUAL COST PER HOUSEHOLD:	
\$ 236,137	\$ 236,137		Other	···
\$ 759 \$ 22,658	\$ 520 \$ 11,329	\$ 239	Industrial (b) Institutional	
\$ 170,986 \$ 17,020	\$ 86,903	\$ 84,083	Residential (a) Commercial	
Total User Charges	Wastewater Disposal Service	Water Service	USER CHARGES: Class	
\$447,560		charges	4. Net Budget to be raised from user charges	
\$68,902 \$4,000		Revenue from own and other sources - Page U-2 & U-3 Revenue 1.4.4.5.0 and 1.4.4.9.0	Less: Revenue from own and other so Less: Revenue 1.4.4.5.0 and 1.4.4.9.0	
\$520,462			Total	
	sal Operating Fund Budget	Water & Wastewater Disposal	2021	
I	Village of Blacks Harbour	Village of	Local government of	

Village of Blacks Harbour

2021 Water & Wastewater Disposal Operating Fund Budget

Revenue

		Additional Information	2020	2021
1.4.0.0.0	SALE OF SERVICES		-	BUDGE
1.4.4.1.0	Sale of Water		-	
1.4.4.1.1	Residential (a)		\$81,459	cau rat
1.4.4.1.2	Commercial		\$9 074	\$0.074
1.4.4.1.3	Industrial (b)		\$238	\$220
1.4.4.1.4	Institutional		\$11.567	000 113
1.4.4.1.5	Own local government			#11,023
1.4.4.1.6	Other local governments		***************************************	
1.4.4.1.7	Other		***************************************	
1.4.4.1.T	Sub Total		\$102,338	\$104,725
1.4.4.2.0	Sale of Wastewater Disposal services			
1.4.4.2.1	Residential (a)		\$83,997	\$86 903
1.4.4.2.2	Commercial		- 1	\$7.946
1.4.4.2.3	Industrial (b)			\$520
1.4.4.2.4	Institutional		2	\$11 320
1.4.4.2.5	Own local government		i	\$ 1,000
1.4.4.2.6	Other local governments			***************************************
1.4.4.2.7	Other	Wastewater user fees	\$236,137	\$236,137
1.4.4.2.T	Sub Total		\$340,168	\$342,835
1.4.4.5.0	Connection & Service Charge		\$800	\$200
1.4.4.9.0	Other	Interest billings	\$3.200	\$3.200
1.4.4.9.1	Other			***************************************
1.4.4.9.T	Sub Total	-	\$4,000	\$4,000
4.1.1.1 10	1.4.T.T.T TOTAL SALE OF SERVICES		\$446,506	\$451,560

1.5.0.0.0	1.5.0.0.0 OTHER REVENUE FROM OWN SOURCES		
1.5.3.0.0	Rentals	•	
1.5.3.1.0	Engineering Structures		,
1.5.3.4.0	Machinery and Equipment		
1.5.3.9.0	Other	***************************************	
1.5.5.0.0	Return on Investments	***************************************	
1.5.5.1.0	Interest on Investments		
1.5.5.2.0	Interest on Loans & Advances		
1.5.5.4.0	Premiums and Exchange	***************************************	
1.5.5.9.0	Other		
1.5.6.0.0	Surcharge and Interest		
		-	_

			1.9.1.2.0 Operating Reserve Fund
\$18,902	\$20,329		1.9.1.1.2 Surplus from previous year - Combined
	***************************************		1.9.1.1.1 Surplus from previous year - Wastewater
			1.9.1.1.0 Surplus from previous year - Water
			**Do not put combined surplus if you already have allocated surplus in water and/or wastewater, vice-versa
			1.9.1.0.0 From own funds
			1.9.0.0.0 OTHER TRANSFERS
T T T T T T T T T T T T T T T T T T T			
			1.7.T.T. TOTAL CONDITIONAL TRANSFERS
	***************************************		1.7.9.0.0 Other Governments
			1.7.5.0.0 Provincial Government
			1.7.1.0.0 Federal Government
		The state of the s	1.7.0.0.0 CONDITIONAL TRANSFERS
			1.6.T.T.T TOTAL UNCONDITIONAL TRANSFERS
	111111111111111111111111111111111111111		1.6.3.0.0 Other Governments
			1.6.2.0.0 Provincial Government
	(**************************************		1.6.1.0.0 Federal Government
			1.6.0.0.0 UNCONDITIONAL TRANSFERS
\$30,000	*00,000		
## FF 0 000			1.5.T.T. TOTAL OTHER REVENUE FROM OWN SOURCES
			1.5.9.9.0 Other
			1.5.9.3.0 Frontage Fees
			1.5.9.0.0 Miscellaneous
***************************************			1.5.7.9.0 Other
\$50,000	\$50,000		1.5.7.2.0 Water Supply (Fire) (c)
			1.5.7.0.0 Own Funds
			1.5.6.2.0 Interest
			1.5.6.1.0 Surcharges
2021 BUDGET	2020 BUDGET	Additional Information	

1.9.Z.Z.Z

TOTAL REVENUE

\$516,835

\$520,462

Village of Blacks Harbour

2021 Water & Wastewater Disposal Operating Fund Budget

Expenditure

\$111,330	\$406,912	\$106,020	\$391,073		SERVICES	2.4.T.T.T S
Z F	\$238,047	₽ F	\$228,561		Total Wastewater	2.4.2.T.T
NI.		NIL.			Sewers	2.4.2.LL
¥.	\$238,047	Nic .	\$228,561		Sub Total	2.4.2.A.A
N.	\$21,130	<u>=</u>	\$19,695	and Adibition Coloring	Other	2.4.2.9.0
NIL NIL	\$500	NIL	\$500	Workshop and equipment expense	Billing and collection: other	2.4.2.6.9
ž.	\$8,815	NIL	\$8,805		Billing and collection: personnel	2.4.2.6.0
N.	-	Z F			Storm Sewers	2.4.2.5.0
NI NI	\$85,355	Z E	\$80,160		Wastewater treatment and disposal: other	24.249
NE NE		Z F			Wastewater treatment and disposal: personnel	2.4.2.4.0
Ni	\$29,290	NIL	\$26,520		Wastewater lift station(s): other	2.4.2.3.9
NIL.		N.			Wastewater lift station(s): personnel	2.4.2.3.0
NIC	\$6,000	NII.	\$6,000		Wastewater collection system: other	2.4.2.2.9
N.	\$47,500	Z E	\$49,175		Wastewater collection system: personnel	2.4.2.2.0
N.	\$20,692	N.	\$16,876		Administration and general: other	2.4.2.1.9
NIL	\$18,765	NIF	\$20,830		Administration and general: personnel	2.4.2.1.0
	,				Wastewater Disposal	2.4.2.0.0
\$111,330	\$168,865	\$106,020	\$162,512		Total Water	2.4.1.T.T
\$16,130	\$16,130	\$14,695	\$14,695	worksnop and equipment expense	Other	2.4.1.9.0
					Water purchased	2.4.1.7.0
Ä E	\$500	Z.	\$500		Billing and collection: other	2.4.1.6.9
NIP.	\$8,815	Z	\$8,805		Billing and collection: personnel	2.4.1.6.0
\$14,000	\$14,000	\$8,450	\$8,450		Power and pumping: other	2,4.1.5.9
					Power and pumping: personnel	2.4.1.5.0
\$33,700	\$33,700	\$38,700	\$38,700		Transmission and distribution: other	2.4.1.4.9
\$47,500	\$47,500	\$44,175	\$44,175		Transmission and distribution; personnel	2,4.1,4.0
					Source of Supply: other	2.4.1.3.9
		***************************************			Source of Supply: personnel	2.4.1.3.0
NIL	\$10,500	NIE.	\$10,500		Purification and treatment: other	2.4.1.2.9
¥.		Z F			Purification and treatment: personnel	2.4.1.2.0
NIL	\$18,955	NIC	\$15,857		Administration and general: other	2.4.1.1.9
NIL.	\$18,765	Z F	\$20,830		Administration and general: personnel	2.4.1.1.0
		•			Water Supply	2.4.1.0.0
Flowering					ENVIRONMENTAL HEALTH SERVICES	2,4.0.0.0
Water Cost for Fire Protection	2021 BUDGET	Water Cost for Fire Protection	2020 BUDGET	Additional Information		:

\$50,000	\$50,000	\$50,000	\$50,000		To be transferred to item 2.2.4.5.0. General Fund Budget and treated as revenue under item 1.5.7.2.0. of this budget.	2.8.Z.C.0
32.00%		31.87%			Percentage * (XX.XX%)	2.8.Z.B.0
\$156,232	\$520,462	\$156,872	\$516,835		2.8.Z.A.0 TOTAL BUDGET / TOTAL EXPENDITURE	2.8.Z.A.(
\$44,902	\$113,550	\$50,852	\$125,762		TOTAL FISCAL SERVICES	2.8.T.T.T
NIL	***************************************	N.			Other	2.8.9.9.0
N		NIL			.2 Wastewater	2.8.9.3.0.2
***************************************					1 Water	2.8.9.3.0.1
					6 Funding of previously unaccrued liability	2.8.9.3.0.0
NIF	\$5,000	N.	\$5,000		Provision for Loss on Accounts Receivable	2.8.9.2.0
NIL	\$13,500	Z F	\$13,750		Discounts	2.8.9.1.0
) Other Fiscal Services	2.8.9.0.0
Z		Z.			2 Wastewater Service	2.8,3.5.0.2
***************************************					1 Water	2.8.3.5.0.1
					0 Combined	2.8.3,5.0.0
					Deficit from previous years (e)	2.8.3.5.0
N	\$40,800	Z F	\$46,700		2 Wastewater	2.8.3,2.0.2
\$40,800	\$40,800	\$46,700	\$46,700		1 Water	2.8.3.2.0.1
					Capital Fund	2.8.3.2.0
NIL		NI.			Operating Wastewater System	2.8.3.1.4
NIF		NIE.			Capital Wastewater System	2.8.3.1.3
					Operating Water	2.8,3.1.2
***************************************			***		Capital Water	2.8.3.1.1
					Reserve Fund	2.8.3.1.0
						2.8.3.0.0
Z	\$9,348	NI P	\$9,460		Total Wastewater System Fiscal Services	2.8.2.T.T
NIL		Z =			Less: Amount Transferred from General Fund ra: Storm Sewers	2.8.2.L.L
NIL	\$9,348	NIL	\$9,460		က္ခ	2.8.2.A.A
Z		NI.			Other	2.8.2.9.0
					Capital Leasing Arrangements	2.8.2,4.0
Z F	\$5,560	NIL	\$5,560		Principal Installments	2.8.2.3.0
N.	\$3,788	<u>Z</u>	\$3,900		Interest on Long-Term Debt	2.8.2.2.0
Z.		NE.			Interest on Temporary Borrowing	2.8.2.1.0
					Wastewater Debt Charges	2.8.2.0.0
\$4,102	\$4,102	\$4,152	\$4,152		Total Water System Fiscal Services	2.8.1.S.S
***************************************					Other	2.8.1.9.0
					Capital Leasing Arrangements	2.8.1.4.0
\$2,440	\$2,440	\$2,440	\$2,440		Principal Installments	2.8.1.3.0
\$1,662	\$1,662	\$1,712	\$1,712		Interest on Long-Term Debt	2.8.1.2.0
					Interest on Temporary Borrowing	2.8.1.1.0
					FISCAL SERVICES Water System Debt Charges	2.8.0.0.0 2.8.1.0.0
for Fire Protection	BUDGET	for Fire Protection	BUDGET	Additional Information		
Water Cost	_	Water Cost	2020			