



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



Egresos
del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$6,082,780.63	\$-58,529.98	\$6,024,250.65	\$2,403,293.07	\$2,401,627.57	\$3,620,957.58
Sindicatura	\$2,374,509.30	\$-108,556.00	\$2,265,953.30	\$543,205.07	\$539,816.60	\$1,722,748.23
Regiduría	\$2,572,998.22	\$20,023.00	\$2,593,021.22	\$616,401.76	\$612,094.54	\$1,976,619.46
Secretaría del ayuntamiento	\$2,830,659.48	\$-8,947.00	\$2,821,712.48	\$637,129.39	\$632,963.30	\$2,184,583.09
Organo de Control Interno	\$754,751.07	-	\$754,751.07	\$178,604.99	\$177,367.33	\$576,146.08
Presidente Municipal	\$8,871,390.51	\$-14,916.00	\$8,856,474.51	\$1,329,094.42	\$1,324,527.00	\$7,527,380.09
Desarrollo Económico	\$3,528,243.66	\$-373,542.61	\$3,154,701.05	\$469,993.74	\$469,660.44	\$2,684,707.31
Desarrollo social	\$36,913,205.15	\$173,103.15	\$37,086,308.30	\$10,927,914.37	\$10,901,900.72	\$26,158,393.93
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	\$804,045.00	\$804,045.00	\$213,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$3,211,220.58	\$60,628,767.44	\$12,611,968.99	\$12,602,364.61	\$48,016,798.45
Policía Municipal Preventiva	\$4,014,288.00	\$-38,726.98	\$3,975,561.02	\$869,767.80	\$869,767.80	\$3,105,793.22
Tesorería	\$11,578,387.81	\$1,953,246.24	\$13,531,634.05	\$4,595,727.94	\$4,584,701.34	\$8,935,906.11
Total del Gasto	\$137,152,085.35	\$5,558,419.40	\$142,710,504.75	\$35,987,146.54	\$35,920,836.25	\$106,723,358.21



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021

ING. WILMAN MONJE MORALES
 Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
 Sindico

H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
TESORERIA

C. ROSALIA GARCIA GUERRERO
 Regidor

L.C. KITZIA EUNICE ALFAREZ SALAZAR
 Tesorera