

White Birch Circle Homeowners Association  
Proposed Budget for 2022

Income			
Homeowners Dues			
2021	\$700/Year (\$175/Quarter)	59 Homes	\$ 41,900
2022	\$860/Year ((\$215/Quarter)	59 Homes	\$ 50,740
<b>2022 Increase (over 2021) - 21%</b> <b>(Note: This is first dues increase since 2018)</b>			
Reserve - Bad Debt			\$ 3,000
Net Income			\$ 47,740

Expenses (Projected)			
Common Area Maintenance			
	Lawn Innovations	\$ 17,400	
	Natural Aquatics	\$ 488	
	Spring green	\$ 3,012	
	Maintenance	\$ 8,000	
	Repairs to Wall	\$ 3,900	
Total			\$ 32,800
Utilities			
	Columbia Water	\$ 550	
	Dominion Energy	\$ 3,000	
	ERCPSD	\$ 350	
	Security	\$ 2,500	
	Website	\$ 150	
Total			\$ 6,550
Taxes			
	IRS	\$ 50	
	SCDRT	\$ 25	
	Richland County	\$ 90	
Total			\$ 165
Operations			
	Insurance	\$ 1,350	
	Office Supplies	\$ 1,080	
	Postage	\$ 200	
Total			\$ 2,630
Professional Fees			
	Legal	\$ 500	
	Accounting	\$ 2,000	
Total			\$ 2,500
Total Expenses (Projected)			\$ 44,645

Net Surplus (Projected)			\$ 3,095
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