

2008 FINANCIAL REPORT

INCOME	
08 Clinic	
Clinician fee	-\$1060.00
Participant	\$1225.00
08Clinic – Other	\$9.07
TOTAL 08 Clinic	\$174.07
2007 Year-end	
Year end awards	-\$8836.09
Ribbons	-\$80.20
TOTAL 2007 Year-end	-\$8916.29
2008 Year-end	
Coolers	-\$1100.40
Ribbons	-\$958.85
Show application fee	\$600.00
TOTAL 2008 Year-end	-\$1459.25
2009 Year-end	
Show application fee	\$2400.00
TOTAL 2009 Year-end	\$2400.00
Annual Show 07	
Awards	-\$76.00
TOTAL Annual Show 06	-\$76.00
Annual Show 08	
Awards	-\$2446.94
Entries	\$53218.60
Facility	-19882.30
Flowers	-\$1839.75
Food	-\$3531.26
Hospitality	-\$183.26
Motels	-\$1692.75
Officials	-\$3967.40

Postage	-\$147.50
Prize list printing	-\$694.86
Sponsorship	\$7660.80
Staff	-\$17416.75
Supplies	-\$625.07
Vendor	\$1175.00
Annual Show08 – Other	-\$1675.00
TOTAL Annual Show 08	\$7951.56
Annual Show09	
Facility	-\$500.00
TOTAL Annual Show09	-\$500.00
Banquet07	
Attendees	\$4465.00
Facility	-\$5975.11
Banquet – Other	-\$513.70
TOTAL Banquet06	-\$2023.81
Interest Inc	\$128.33
Mailing Labels	\$45.00
Membership08	
Farm	\$240.00
Horse Recording	\$2430.00
Horse Transfer	\$225.00
Junior	\$3810.00
Life	\$600.00
Name change	\$30.00
Senior	\$4715.00
Membership08 – Other	\$5.00
TOTAL Membership08	\$12055.00
Returned Check fee	\$50.00
TOTAL INCOME	\$9828.61

EXPENSES	
Bank Charge	\$331.10
Banquet08	
Facility	\$500.00
TOTAL Banquet08	\$500.00
Board meeting	\$260.00
Donation	\$600.00
Exec Secretary Salary	\$6600.00
Insurance, Bus	\$585.00
Internet Access	\$736.40
Junior Scholarship	
Silent auction	-\$1627.25
Scholarships	\$1000.00
Total Junior Scholarship	-\$627.25
Licenses and Permits	\$35.00
Office space	\$6000.00
Office Supplies	\$697.83
Postage and Delivery	\$363.60
Printing and Reproduction	\$242.76
Refund	-\$26.25
Storage Unit	\$56.00
Tax, Business	
CPA Fee	\$780.00
TOTAL Tax, Business	\$780.00
Tax, Payroll	
Fed	-\$297.00
Medicare	-\$47.91
SDI	\$6.77
Soc Sec	-\$204.60
State	-\$11.00
TOTAL Tax, Payroll	-\$553.74
Utilities	
Telephone	\$733.91
TOTAL Utilities	\$733.91
Website Hosting	\$225.00
Yearbook08	
Ad	-\$2185.00
Gallery	-\$1730.00
Postage	\$238.65
Printing	\$4409.00
TOTAL Yearbook08	\$732.65
TOTAL EXPENSES	\$18262.01
OVERALL TOTAL	-\$8433.40