



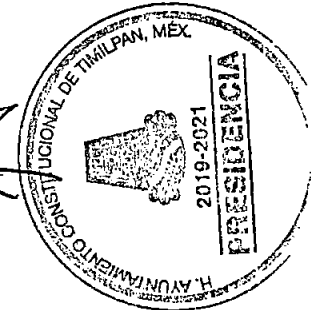
MUNICIPIO TILIPAN 0036

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
000	10,389,960.51	2,267,631.60	12,657,601.11	0.29	375,361.75	12,657,601.11	12,292,439.07	0.00
001	1,928,245.00	222,566.66	2,150,801.66	375,183.06	9,049.49	2,150,801.66	1,769,463.11	0.00
002	685,741.72	210,720.95	896,462.67	21,000.00	0.00	896,462.67	875,462.67	0.00
003	503,081.48	97,119.91	600,201.39	0.37	-0.35	600,201.39	600,201.37	0.00
004	582,091.86	83,472.19	665,569.07	0.37	0.00	665,569.07	665,569.70	0.00
005	501,194.48	77,056.91	578,251.39	0.37	17,253.78	578,251.39	560,897.24	0.00
006	501,232.48	79,320.19	580,553.67	0.37	0.00	580,553.67	580,553.30	0.00
007	501,234.48	54,416.96	555,651.04	18,435.72	18,807.67	555,651.04	570,407.65	0.00
008	500,014.48	38,039.19	538,053.67	0.37	0.00	538,053.67	538,053.30	0.00
009	511,704.49	26,499.19	538,203.67	0.37	0.00	538,203.67	538,203.30	0.00
010	508,217.48	48,071.54	556,289.02	0.37	16,435.35	556,289.02	539,833.30	0.00
011	501,260.48	36,793.19	538,053.67	0.37	0.00	538,053.67	538,053.30	0.00
012	1,414,861.45	804,726.60	2,219,590.05	167,989.74	58,804.19	2,219,590.05	1,996,596.13	0.00
013	4,579.07	-4,579.07	0.00	0.00	0.00	0.00	0.00	0.00
014	297,871.65	-37,469.83	260,402.02	254,203.29	0.00	260,402.02	6,198.73	0.00
015	68,566,507.17	-13,333,263.91	55,233,243.26	198,006.39	2,802,600.18	49,494,010.52	46,873,403.95	3,749,232.74
016	9,892,429.83	4,346,629.04	14,240,258.87	1,759.21	290,010.69	14,240,258.87	13,948,491.97	0.00
017	455,110.77	122,453.45	577,564.22	15,800.49	0.00	577,564.22	561,763.73	0.00
018	354,189.83	562,116.43	906,306.26	6,750.00	8,750.00	906,306.26	897,556.26	0.00
019	29,096,415.35	2,895,143.43	31,991,558.78	118,933.70	1,768,648.94	31,991,558.78	30,105,916.14	0.00
020	1,117,159.44	624,613.14	1,741,772.58	3,791.07	24,051.31	1,741,772.58	1,913,930.20	0.00
021	5,654,868.73	172,298.16	5,827,166.89	1,221.46	29,639.61	5,827,166.89	5,795,523.81	0.00
022	685,100.36	395,227.48	1,070,327.84	5,602.48	11,028.43	1,070,327.84	1,053,688.94	0.00
TOTAL:	133,134,200.79	0.00	133,134,200.79	1,089,392.61	5,126,735.03	129,394,968.03	123,169,438.17	3,749,232.74

LIC. LAURA LEONOR JIMENEZ
SECRETARÍA DE PRESIDENTA



LIC. SEBASTIÁN ROSSIEL LÓPEZ
SECRETARÍA DE SINDICATURA



LIC. SEBASTIÁN ROSSIEL LÓPEZ
SECRETARÍA DE TESORERÍA



LIC. RAFAEL HERNÁNDEZ CRUZ
TESORERO

