



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2018



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$4,163,404.77	\$914,500.01	\$5,077,904.78	\$976,372.45	\$976,372.45	\$4,101,532.33	
Sindicatura	\$1,706,714.82	-	\$1,706,714.82	\$106,678.12	\$106,678.12	\$1,600,036.70	
Regiduría	\$2,809,366.17	-	\$2,809,366.17	\$170,821.64	\$170,821.64	\$2,638,544.53	
Secretaría del ayuntamiento	\$2,326,932.45	\$3,000.00	\$2,329,932.45	\$139,346.68	\$139,346.68	\$2,190,585.77	
Organo de Control Interno	\$707,399.78	-	\$707,399.78	\$35,276.27	\$35,276.27	\$672,123.51	
Presidente Municipal	\$6,875,930.64	\$-173,100.00	\$6,702,830.64	\$233,294.48	\$233,294.48	\$6,469,536.16	
Desarrollo Económico	\$3,823,351.69	-	\$3,823,351.69	\$19,946.43	\$19,946.43	\$3,803,405.26	
Desarrollo social	\$26,137,866.19	\$-28,635.00	\$26,109,231.19	\$1,344,342.47	\$1,344,342.47	\$24,764,888.72	
Servicio Público de Tránsito	\$147,441.88	-	\$147,441.88	\$7,673.92	\$7,673.92	\$139,767.96	
Dirección de Obras Públicas	\$54,553,373.62	-	\$54,553,373.62	\$258,600.28	\$258,600.28	\$54,294,773.34	
Policía Municipal Preventiva	\$3,843,980.00	-	\$3,843,980.00	\$214,187.77	\$214,187.77	\$3,629,792.23	
Tesorería	\$12,731,181.04	\$-146,289.38	\$12,584,891.66	\$983,546.29	\$983,546.29	\$11,601,345.37	
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$569,475.63</b>	<b>\$120,396,418.68</b>	<b>\$4,490,086.80</b>	<b>\$4,490,086.80</b>	<b>\$115,906,331.88</b>	



ING. WILMAN MONJE MORALES GONZALEZ  
 Presidente Municipal  
 Ayuntamiento Constitucional  
 GUTIERREZ ZAMORA  
 2018 - 2021  
 I BRILLA CON FUERZA I  
 PRESIDENCIA

C. ROSALÍA GARCÍA GUERRERO  
 Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR  
 Tesorero

