

**MUNICIPIO DE VILLA GARCÍA  
ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022**

**F. Financiamiento: 512 | U. Administrativa: 410**

Fecha y hora de Impresión | 08/jun./2023  
02:02 p. m.

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>501001 OBLIGACIONES FINANCIERAS DEL EJERCICIO ACTUAL</b>												
<b>512 FONDO IV 2022</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,218,873.65</b>	<b>\$2,218,873.65</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$218,873.65</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$2,218,873.65</b>	<b>\$2,218,873.65</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$218,873.65</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
1520	INDEMNIZACIONES	\$0.00	\$2,218,873.65	\$2,218,873.65	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$218,873.65	\$2,000,000.00	\$2,000,000.00	\$0.00
1523	LAUDOS LABORALES	\$0.00	\$2,218,873.65	\$2,218,873.65	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$218,873.65	\$2,000,000.00	\$2,000,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$393,532.63</b>	<b>\$393,532.63</b>	<b>\$205,958.60</b>	<b>\$0.00</b>	<b>\$205,958.60</b>	<b>\$0.00</b>	<b>\$187,574.03</b>	<b>\$205,958.60</b>	<b>\$205,958.60</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$173,771.15</b>	<b>\$173,771.15</b>	<b>\$68,495.23</b>	<b>\$0.00</b>	<b>\$68,495.23</b>	<b>\$0.00</b>	<b>\$105,275.92</b>	<b>\$68,495.23</b>	<b>\$68,495.23</b>	<b>\$0.00</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$89,108.17	\$89,108.17	\$52,649.63	\$0.00	\$52,649.63	\$0.00	\$36,458.54	\$52,649.63	\$52,649.63	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$89,108.17	\$89,108.17	\$52,649.63	\$0.00	\$52,649.63	\$0.00	\$36,458.54	\$52,649.63	\$52,649.63	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$11,849.03	\$11,849.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,849.03	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$0.00	\$11,849.03	\$11,849.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,849.03	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$56,968.35	\$56,968.35	\$0.00	\$0.00	\$0.00	\$0.00	\$56,968.35	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$56,968.35	\$56,968.35	\$0.00	\$0.00	\$0.00	\$0.00	\$56,968.35	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$0.00	\$15,845.60	\$15,845.60	\$15,845.60	\$0.00	\$15,845.60	\$0.00	\$0.00	\$15,845.60	\$15,845.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$0.00	\$15,845.60	\$15,845.60	\$15,845.60	\$0.00	\$15,845.60	\$0.00	\$0.00	\$15,845.60	\$15,845.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,275.00</b>	<b>\$3,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,275.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$3,275.00	\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$0.00	\$3,275.00	\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,275.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$61,092.89</b>	<b>\$61,092.89</b>	<b>\$40,555.82</b>	<b>\$0.00</b>	<b>\$40,555.82</b>	<b>\$0.00</b>	<b>\$20,537.07</b>	<b>\$40,555.82</b>	<b>\$40,555.82</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$36,343.88	\$36,343.88	\$24,022.24	\$0.00	\$24,022.24	\$0.00	\$12,321.64	\$24,022.24	\$24,022.24	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$36,343.88	\$36,343.88	\$24,022.24	\$0.00	\$24,022.24	\$0.00	\$12,321.64	\$24,022.24	\$24,022.24	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$1,567.22	\$1,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567.22	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$1,567.22	\$1,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567.22	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$23,181.79	\$23,181.79	\$16,533.58	\$0.00	\$16,533.58	\$0.00	\$6,648.21	\$16,533.58	\$16,533.58	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$23,181.79	\$23,181.79	\$16,533.58	\$0.00	\$16,533.58	\$0.00	\$6,648.21	\$16,533.58	\$16,533.58	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$11,122.63</b>	<b>\$11,122.63</b>	<b>\$1,319.37</b>	<b>\$0.00</b>	<b>\$1,319.37</b>	<b>\$0.00</b>	<b>\$9,803.26</b>	<b>\$1,319.37</b>	<b>\$1,319.37</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$11,122.63	\$11,122.63	\$1,319.37	\$0.00	\$1,319.37	\$0.00	\$9,803.26	\$1,319.37	\$1,319.37	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$11,122.63	\$11,122.63	\$1,319.37	\$0.00	\$1,319.37	\$0.00	\$9,803.26	\$1,319.37	\$1,319.37	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$1,427.81</b>	<b>\$1,427.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,427.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,427.81	\$1,427.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.81	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$0.00	\$1,427.81	\$1,427.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.81	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE VILLA GARCÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

F. Financiamiento: 512 | U. Administrativa: 410

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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,996.57	\$6,996.57	\$2,074.57	\$0.00	\$2,074.57	\$0.00	\$4,922.00	\$2,074.57	\$2,074.57	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$0.00	\$6,996.57	\$6,996.57	\$2,074.57	\$0.00	\$2,074.57	\$0.00	\$4,922.00	\$2,074.57	\$2,074.57	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$0.00	\$6,996.57	\$6,996.57	\$2,074.57	\$0.00	\$2,074.57	\$0.00	\$4,922.00	\$2,074.57	\$2,074.57	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$135,846.58	\$135,846.58	\$93,513.61	\$0.00	\$93,513.61	\$0.00	\$42,332.97	\$93,513.61	\$93,513.61	\$0.00
2910	HERRAMIENTAS MENORES	\$0.00	\$38,077.69	\$38,077.69	\$21,199.55	\$0.00	\$21,199.55	\$0.00	\$16,878.14	\$21,199.55	\$21,199.55	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$38,077.69	\$38,077.69	\$21,199.55	\$0.00	\$21,199.55	\$0.00	\$16,878.14	\$21,199.55	\$21,199.55	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$11,665.55	\$11,665.55	\$2,254.38	\$0.00	\$2,254.38	\$0.00	\$9,411.17	\$2,254.38	\$2,254.38	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$11,665.55	\$11,665.55	\$2,254.38	\$0.00	\$2,254.38	\$0.00	\$9,411.17	\$2,254.38	\$2,254.38	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$7,545.80	\$7,545.80	\$7,545.80	\$0.00	\$7,545.80	\$0.00	\$0.00	\$7,545.80	\$7,545.80	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÍ	\$0.00	\$7,545.80	\$7,545.80	\$7,545.80	\$0.00	\$7,545.80	\$0.00	\$0.00	\$7,545.80	\$7,545.80	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$78,557.54	\$78,557.54	\$62,513.88	\$0.00	\$62,513.88	\$0.00	\$16,043.66	\$62,513.88	\$62,513.88	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$78,557.54	\$78,557.54	\$62,513.88	\$0.00	\$62,513.88	\$0.00	\$16,043.66	\$62,513.88	\$62,513.88	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$10,570,320.74</b>	<b>-\$2,134,32...</b>	<b>\$8,435,992.52</b>	<b>\$777,638.12</b>	<b>\$6,604,393.39</b>	<b>\$777,638.12</b>	<b>\$0.00</b>	<b>\$7,658,354.40</b>	<b>\$777,638.12</b>	<b>\$777,638.12</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,771,976...</b>	<b>\$1,771,976.73</b>	<b>\$739,334.02</b>	<b>\$0.00</b>	<b>\$739,334.02</b>	<b>\$0.00</b>	<b>\$1,032,642.71</b>	<b>\$739,334.02</b>	<b>\$739,334.02</b>	<b>\$0.00</b>
3110	ENERGÍA ELÉCTRICA	\$0.00	\$1,771,976...	\$1,771,976.73	\$739,334.02	\$0.00	\$739,334.02	\$0.00	\$1,032,642.71	\$739,334.02	\$739,334.02	\$0.00
3112	ALUMBRADO PUBLICO	\$0.00	\$1,771,976...	\$1,771,976.73	\$739,334.02	\$0.00	\$739,334.02	\$0.00	\$1,032,642.71	\$739,334.02	\$739,334.02	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,570,320.74</b>	<b>-\$3,965,92...</b>	<b>\$6,604,393.39</b>	<b>\$0.00</b>	<b>\$6,604,393.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,604,393.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,570,320.74	-\$3,965,92...	\$6,604,393.39	\$0.00	\$6,604,393.39	\$0.00	\$0.00	\$6,604,393.39	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$10,570,320.74	-\$3,965,92...	\$6,604,393.39	\$0.00	\$6,604,393.39	\$0.00	\$0.00	\$6,604,393.39	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$6,981.66</b>	<b>\$6,981.66</b>	<b>\$6,981.66</b>	<b>\$0.00</b>	<b>\$6,981.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,981.66</b>	<b>\$6,981.66</b>	<b>\$0.00</b>
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$1,623.60	\$1,623.60	\$1,623.60	\$0.00	\$1,623.60	\$0.00	\$0.00	\$1,623.60	\$1,623.60	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$0.00	\$1,623.60	\$1,623.60	\$1,623.60	\$0.00	\$1,623.60	\$0.00	\$0.00	\$1,623.60	\$1,623.60	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$5,358.06	\$5,358.06	\$5,358.06	\$0.00	\$5,358.06	\$0.00	\$0.00	\$5,358.06	\$5,358.06	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$5,358.06	\$5,358.06	\$5,358.06	\$0.00	\$5,358.06	\$0.00	\$0.00	\$5,358.06	\$5,358.06	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$42,640.74</b>	<b>\$42,640.74</b>	<b>\$21,322.44</b>	<b>\$0.00</b>	<b>\$21,322.44</b>	<b>\$0.00</b>	<b>\$21,318.30</b>	<b>\$21,322.44</b>	<b>\$21,322.44</b>	<b>\$0.00</b>
3920	IMPUESTOS Y DERECHOS	\$0.00	\$42,640.74	\$42,640.74	\$21,322.44	\$0.00	\$21,322.44	\$0.00	\$21,318.30	\$21,322.44	\$21,322.44	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$42,640.74	\$42,640.74	\$21,322.44	\$0.00	\$21,322.44	\$0.00	\$21,318.30	\$21,322.44	\$21,322.44	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$555,609.00</b>	<b>\$555,609.00</b>	<b>\$348,242.00</b>	<b>\$0.00</b>	<b>\$348,242.00</b>	<b>\$0.00</b>	<b>\$207,367.00</b>	<b>\$348,242.00</b>	<b>\$348,242.00</b>	<b>\$0.00</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$551,269.00</b>	<b>\$551,269.00</b>	<b>\$343,902.00</b>	<b>\$0.00</b>	<b>\$343,902.00</b>	<b>\$0.00</b>	<b>\$207,367.00</b>	<b>\$343,902.00</b>	<b>\$343,902.00</b>	<b>\$0.00</b>
4160	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID.	\$0.00	\$551,269.00	\$551,269.00	\$343,902.00	\$0.00	\$343,902.00	\$0.00	\$207,367.00	\$343,902.00	\$343,902.00	\$0.00

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ESTADO DE ZACATECAS**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022**

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID.	\$0.00	\$551,269.00	\$551,269.00	\$343,902.00	\$0.00	\$343,902.00	\$0.00	\$207,367.00	\$343,902.00	\$343,902.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$4,340.00</b>	<b>\$4,340.00</b>	<b>\$4,340.00</b>	<b>\$0.00</b>	<b>\$4,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,340.00</b>	<b>\$4,340.00</b>	<b>\$0.00</b>
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$4,340.00	\$4,340.00	\$4,340.00	\$0.00	\$4,340.00	\$0.00	\$0.00	\$4,340.00	\$4,340.00	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$4,340.00	\$4,340.00	\$4,340.00	\$0.00	\$4,340.00	\$0.00	\$0.00	\$4,340.00	\$4,340.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,995.60</b>	<b>\$25,995.60</b>	<b>\$0.00</b>
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$0.00	\$25,995.60	\$25,995.60	\$25,995.60	\$0.00	\$25,995.60	\$0.00	\$0.00	\$25,995.60	\$25,995.60	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$25,995.60	\$25,995.60	\$25,995.60	\$0.00	\$25,995.60	\$0.00	\$0.00	\$25,995.60	\$25,995.60	\$0.00
<b>FONDO IV 2022</b>		<b>\$10,570,320.74</b>	<b>\$1,059,6...</b>	<b>\$11,630,003.40</b>	<b>\$3,357,834.32</b>	<b>\$6,604,393.39</b>	<b>\$3,357,834.32</b>	<b>\$0.00</b>	<b>\$8,272,169.08</b>	<b>\$3,357,834.32</b>	<b>\$3,357,834.32</b>	<b>\$0.00</b>
<b>OBLIGACIONES FINANCIERAS DEL EJEF</b>		<b>\$10,570,320.74</b>	<b>\$1,059,6...</b>	<b>\$11,630,003.40</b>	<b>\$3,357,834.32</b>	<b>\$6,604,393.39</b>	<b>\$3,357,834.32</b>	<b>\$0.00</b>	<b>\$8,272,169.08</b>	<b>\$3,357,834.32</b>	<b>\$3,357,834.32</b>	<b>\$0.00</b>
<b>502001 GASTOS DE SEGURIDAD PUBLICA</b>												
<b>512 FONDO IV 2022</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,851.80</b>	<b>-\$104,851.80</b>	<b>\$398,063.24</b>	<b>\$104,851.80</b>	<b>\$104,851.80</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,851.80</b>	<b>-\$104,851.80</b>	<b>\$398,063.24</b>	<b>\$104,851.80</b>	<b>\$104,851.80</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$502,915.04	\$0.00	\$502,915.04	\$0.00	\$0.00	\$104,851.80	-\$104,851.80	\$398,063.24	\$104,851.80	\$104,851.80	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$502,915.04	\$0.00	\$502,915.04	\$0.00	\$0.00	\$104,851.80	-\$104,851.80	\$398,063.24	\$104,851.80	\$104,851.80	\$0.00
<b>FONDO IV 2022</b>		<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,851.80</b>	<b>-\$104,851.80</b>	<b>\$398,063.24</b>	<b>\$104,851.80</b>	<b>\$104,851.80</b>	<b>\$0.00</b>
<b>GASTOS DE SEGURIDAD PUBLICA</b>		<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$502,915.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,851.80</b>	<b>-\$104,851.80</b>	<b>\$398,063.24</b>	<b>\$104,851.80</b>	<b>\$104,851.80</b>	<b>\$0.00</b>
<b>502002 COMPENSACION</b>												
<b>512 FONDO IV 2022</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,846,300.00</b>	<b>-\$92,772.02</b>	<b>\$1,753,527.98</b>	<b>-\$22,233.72</b>	<b>\$0.00</b>	<b>\$324,700.00</b>	<b>-\$346,933.72</b>	<b>\$1,428,827.98</b>	<b>\$324,700.00</b>	<b>\$324,700.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,846,300.00</b>	<b>-\$92,772.02</b>	<b>\$1,753,527.98</b>	<b>-\$22,233.72</b>	<b>\$0.00</b>	<b>\$324,700.00</b>	<b>-\$346,933.72</b>	<b>\$1,428,827.98</b>	<b>\$324,700.00</b>	<b>\$324,700.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,846,300.00	-\$92,772.02	\$1,753,527.98	-\$22,233.72	\$0.00	\$324,700.00	-\$346,933.72	\$1,428,827.98	\$324,700.00	\$324,700.00	\$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$1,846,300.00	-\$92,772.02	\$1,753,527.98	-\$22,233.72	\$0.00	\$324,700.00	-\$346,933.72	\$1,428,827.98	\$324,700.00	\$324,700.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$1,846,300.00</b>	<b>-\$92,772.02</b>	<b>\$1,753,527.98</b>	<b>-\$22,233.72</b>	<b>\$0.00</b>	<b>\$324,700.00</b>	<b>-\$346,933.72</b>	<b>\$1,428,827.98</b>	<b>\$324,700.00</b>	<b>\$324,700.00</b>	<b>\$0.00</b>
<b>COMPENSACION</b>		<b>\$1,846,300.00</b>	<b>-\$92,772.02</b>	<b>\$1,753,527.98</b>	<b>-\$22,233.72</b>	<b>\$0.00</b>	<b>\$324,700.00</b>	<b>-\$346,933.72</b>	<b>\$1,428,827.98</b>	<b>\$324,700.00</b>	<b>\$324,700.00</b>	<b>\$0.00</b>

**MUNICIPIO DE VILLA GARCÍA**  
**ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 08/jun./2023  
02:02 p. m.

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>502003 COMBUSTIBLES</b>												
<b>512 FONDO IV 2022</b>												
2000	MATERIALES Y SUMINISTROS	\$200,000.00	\$0.00	\$200,000.00	\$66,000.00	\$87,831.50	\$66,000.00	\$0.00	\$134,000.00	\$66,000.00	\$66,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$66,000.00	\$87,831.50	\$66,000.00	\$0.00	\$134,000.00	\$66,000.00	\$66,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$66,000.00	\$87,831.50	\$66,000.00	\$0.00	\$134,000.00	\$66,000.00	\$66,000.00	\$0.00
2611	GASOLINA	\$200,000.00	\$0.00	\$200,000.00	\$66,000.00	\$87,831.50	\$66,000.00	\$0.00	\$134,000.00	\$66,000.00	\$66,000.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$66,000.00</b>	<b>\$87,831.50</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>
<b>COMBUSTIBLES</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$66,000.00</b>	<b>\$87,831.50</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>
<b>502004 ANTIDOPING</b>												
<b>512 FONDO IV 2022</b>												
3000	SERVICIOS GENERALES	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ANTIDOPING</b>		<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502005 MANTENIMIENTO Y REPARACION DE EQUIPOS DE COMUNICACION</b>												
<b>512 FONDO IV 2022</b>												
3000	SERVICIOS GENERALES	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$0.00	\$11,202.12	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$0.00	\$11,202.12	\$0.00	\$0.00	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$0.00	\$11,202.12	\$0.00	\$0.00	\$0.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$11,202.12	\$0.00	\$0.00	\$11,202.12	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MANTENIMIENTO Y REPARACION DE EQ</b>		<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,202.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**MUNICIPIO DE VILLA GARCÍA  
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 08/jun./2023  
02:02 p. m.

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>502006 REFACCIONES</b>												
<b>512 FONDO IV 2022</b>												
2000	MATERIALES Y SUMINISTROS	\$172,432.44	\$0.00	\$172,432.44	\$0.00	\$170,206.28	\$0.00	\$0.00	\$172,432.44	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,432.44	\$0.00	\$172,432.44	\$0.00	\$170,206.28	\$0.00	\$0.00	\$172,432.44	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$172,432.44	\$0.00	\$172,432.44	\$0.00	\$170,206.28	\$0.00	\$0.00	\$172,432.44	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$172,432.44	\$0.00	\$172,432.44	\$0.00	\$170,206.28	\$0.00	\$0.00	\$172,432.44	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$170,206.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REFACCIONES</b>		<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$170,206.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,432.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502007 UNIFORMES PARA SEGURIDAD PUBLICA</b>												
<b>512 FONDO IV 2022</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,463.46	\$5,463.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,463.46	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,463.46	\$5,463.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,463.46	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$5,463.46	\$5,463.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,463.46	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$5,463.46	\$5,463.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,463.46	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$0.00</b>	<b>\$5,463.46</b>	<b>\$5,463.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,463.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>UNIFORMES PARA SEGURIDAD PUBLICA</b>		<b>\$0.00</b>	<b>\$5,463.46</b>	<b>\$5,463.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,463.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502008 COMPRA DE LITERIAS, COLCHONES Y COLCHONETAS P/SEG. PUBLICA</b>												
<b>512 FONDO IV 2022</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$53,940.00	\$53,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,940.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$53,940.00	\$53,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,940.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$53,940.00	\$53,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,940.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$53,940.00	\$53,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,940.00	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$0.00</b>	<b>\$53,940.00</b>	<b>\$53,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>COMPRA DE LITERIAS, COLCHONES Y C</b>		<b>\$0.00</b>	<b>\$53,940.00</b>	<b>\$53,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**MUNICIPIO DE VILLA GARCÍA  
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022

F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 08/jun./2023  
02:02 p. m.

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>502009 COMPRA DE LAPTOP P/SEG. PUBLICA</b>												
512 FONDO IV 2022												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$11,134.84	\$11,134.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,134.84	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,134.84	\$11,134.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,134.84	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$0.00	\$11,134.84	\$11,134.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,134.84	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$11,134.84	\$11,134.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,134.84	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$0.00</b>	<b>\$11,134.84</b>	<b>\$11,134.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,134.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>COMPRA DE LAPTOP P/SEG. PUBLICA</b>		<b>\$0.00</b>	<b>\$11,134.84</b>	<b>\$11,134.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,134.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502010 TRASLADO DE PERSONAS DE SEGURIDAD PUBLICA</b>												
512 FONDO IV 2022												
3000	SERVICIOS GENERALES	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3740	AUTOTRANSPORTE	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3741	AUTOTRANSPORTE	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
<b>TRASLADO DE PERSONAS DE SEGURID.</b>		<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
<b>502011 COMPRA DE LAMPARAS LED P/SEG. PUBLICA</b>												
512 FONDO IV 2022												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,793.72	\$11,793.72	\$11,793.72	\$0.00	\$11,793.72	\$0.00	\$0.00	\$11,793.72	\$11,793.72	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$11,793.72	\$11,793.72	\$11,793.72	\$0.00	\$11,793.72	\$0.00	\$0.00	\$11,793.72	\$11,793.72	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$11,793.72	\$11,793.72	\$11,793.72	\$0.00	\$11,793.72	\$0.00	\$0.00	\$11,793.72	\$11,793.72	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$11,793.72	\$11,793.72	\$11,793.72	\$0.00	\$11,793.72	\$0.00	\$0.00	\$11,793.72	\$11,793.72	\$0.00
<b>FONDO IV 2022</b>		<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$0.00</b>
<b>COMPRA DE LAMPARAS LED P/SEG. PU</b>		<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,793.72</b>	<b>\$11,793.72</b>	<b>\$0.00</b>

# MUNICIPIO DE VILLA GARCÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2022 F. Financiamiento: 512 | U. Administrativa: 410

Fecha y hora de Impresión | 08/jun./2023  
02:02 p. m.

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>506001 RENDIMIENTOS FINANCIEROS</b>												
<b>512 FONDO IV 2022</b>												
3000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO IV 2022</b>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RENDIMIENTOS FINANCIEROS</b>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$13,309,070.34</b>	<b>\$1,059,682....</b>	<b>\$14,368,753.00</b>	<b>\$3,423,834.32</b>	<b>\$6,879,533.29</b>	<b>\$3,875,619.84</b>	<b>-\$451,785.52</b>	<b>\$10,493,133.16</b>	<b>\$3,875,619.84</b>	<b>\$3,875,619.84</b>	<b>\$0.00</b>