

RESORT IMPROVEMENT DISTRICT #1
GENERAL MANAGER'S REPORT
AUGUST 2022

GENERAL MANAGER'S ACTIVITIES:

- Attended field staff meetings.
- Corresponded with community members, public agencies, and community organizations.
- Corresponded with HBHRCD regarding Mario's Marina property appraisal.
- Communicated with PG&E regarding Shelter Cove Solar Study.
- Completed Wildfire Fuels Reduction MOU with Briceland Fire.

ADMINISTRATION DEPARTMENT:

- Attended various board meetings and staff meetings.
- Updated and made adjustments to RID web page for .gov compliance.
- Made adjustments to billing rate structure.
- Completed Annual Small Communities Plan for WAPA.
- Revised hazardous material storage quantities and types to Humboldt County Environmental Health website.
- Completed Per Capita Status Report.
- Completed quarterly Basic Inspection of Terminals for DMV/CHP.
- Prepared capital depreciation list for District's CPA.
- Completed CalPERS Election.

WATER TREATMENT DEPARTMENT:

- Rebuilt vacuum regulator installed on one of two chlorine cylinders.
 - Polymer streaming current controller probe and piston cleaned.
 - Chlorine alarm tested.
 - Hach turbidimeters: 3-1720E (Filters and Clearwell); 2100N (Lab); 2100P (Portable) calibrated.
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- Water leak repair on upper Muskrat Circle. Approx. 16.1 ft from Omar tank, 81,000 gallons.
- Water leak repair on SC Road above the slide. Approx. 25 ft from Dick tank, 108,300 gallons.
- Flush Dick tank system after hydrant repair.

WASTEWATER TREATMENT DEPARTMENT:

- Lab distillery cleaned.
- Emergency eyewash/shower stations tested.
- Work with State for sulfur dioxide force majeure on our supplier.
- Sodium bisulfate set up, tested, placed into service.
- Chlorine contact chamber cleaned.
- Peterson/Cat annual maintenance on emergency generator.
- Work on sludge rental machines.

POWER GENERATION & DISTRIBUTION DEPARTMENT:

- Finished pole clearing.
- Trip to Mtech for skid repairs.
- Picked up new truck and took to body builder on Oregon.
- Trouble shoot voltage drop at LS 5.
- Water main repair Muskrat Circle.
- AQMD yearly inspections.
- Take truck to Eureka for repairs.
- 2 outages on tie-line.
- Generators 1, 2, 3 serviced.

PARKS AND RECREATION AND MISCELLANEOUS:

- New windsock installed on airport.

END OF GENERAL DISCUSSION

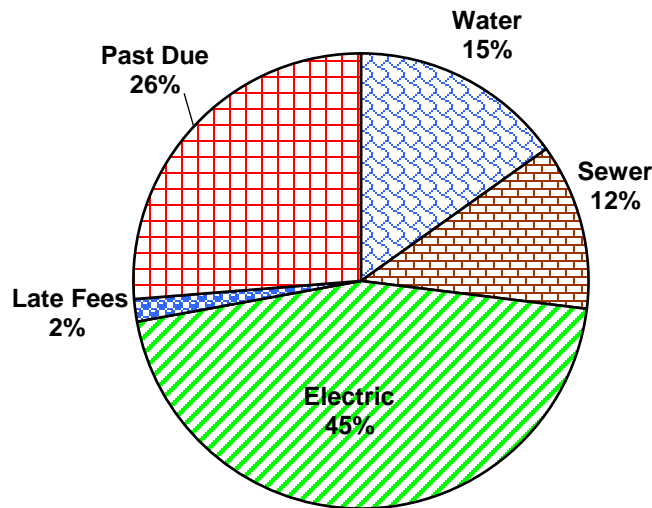
Provided by: RID Staff Members

OPERATIONAL DATA FOLLOWS

APPENDIX OF OPERATIONAL DATA FOR THE MONTH OF AUGUST, 2022

ADMINISTRATION

Utility Billing:



Utility	Residential Utilities	Commercial Utilities	Total Billing	Last Years Billing Total
Water	\$31,358	\$4,001	\$35,358	\$37,746
Sewer	\$24,584	\$2,971	\$27,556	\$24,653
Electric	\$78,878	\$26,567	\$105,444	\$110,788
Late Fees	\$3,685	\$30	\$3,715	\$6,156
Past Due	\$58,417	\$2,898	\$61,315	\$61,390
Total	\$196,922	\$36,466	\$233,388	\$240,733
	84.4%	15.6%		

Utility	Residential Usage	Commercial Usage	RID Usage	Total Metered Usage	Last Years Total Metered Usage
Water (cuft)	337,034	58,484	22,517	418,035	522,344
	80.6%	14.0%	5.4%		
Elec (KwH)	226,561	71,517	46,247	344,325	367,731
	65.8%	20.8%	13.4%		

PARKS AND RECREATION

GOLF LINKS:

Revenue Source	Previous Balance	Monthly Total	F/Y to Date	Budget
Greens Fee Total	\$1,756.00	\$2,406.00	\$4,162.00	
Total Revenue to Date			\$4,162.00	\$15,000.00

**GOLF LINKS GREEN FEE HONOR SYSTEM SUMMARY
 THANKYOU FOR SUPPORTING CONTINUED OPERATION**

Honorable Golfers August 2022

Golf Links Green Fees Name			ANNUAL AMOUNT	DAILY AMOUNT	AUG 2022 Total Amount
Annual Greens Fee Purchases					
Steve Fry			\$458.00		\$458.00
Kiosk Cash				\$258.00	\$258.00
Kiosk CC				\$1,690.00	\$1,690.00
TOTAL					\$2,406.00

FIRE DEPARTMENT

RESPONSES:

	<u>Number</u>	<u>Date</u>	<u>Amount</u>	<u>F/F Turn-out</u>
Public Assist: Fire-warming	# 7436	8/3	1	1 FF
Medical Aid : Bee Swarm	# 7458	8/4	1	7 FF
Public Assist: Lockout	# 7522	8/5	1	1 FF
Medical Aid : 92 Y/O Abd Pain	# 7628	8/8	1	5 FF
Public Assist: Lockout	# 7761	8/11	1	1 FF
Possible Wildland Fire:BSB-NAR	# 7867	8/14	1	8 FF
Public Assist: Dog in Chain	# 7891	8/15	1	2 FF
Public Assist: Lockout	# 7942	8/17	1	1 FF
Public Assist: RV Broken Down	# 8139	8/22	1	1 FF
Public Assist: at Mal Coombs	# 8441	8/31	1	1 FF
Public Assist: Disabled Boat	# 8442	8/31	1	4 FF

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EQUIPMENT STATUS:

	ID	
Command/Ocean Rescue	5100	In Service
Brush Engine	5111	In Service
WUI Type 1 Engine	5116	In Service
Command Type 6 Wildland Engine	5146	In Service
Rescue/Engine Type 6	5147	In Service
Rescue/Ambulance	5171	In Service
RIB 17ft Boat	5172	In Service
Yamaha Jet Ski	5173	In Service
Honda ATV	Fire	In Service
Honda Side-by-side	Fire	In Service
Type 2 Engine	5166	In Service

ACTIVITIES:

	<u>Date</u>	<u>Description</u>	<u>F/F Turn-out</u>
Fire Drill:	8/3	Duty Officers meeting-plan for next yr	6 FF
Fire Drill:	8/3	Inventory of Units	16 FF
Fire Drill:	8/6	Ropes Training	7 FF
Med Drill	8/10	Behavioral Emergencies	16 FF
Fire Drill:	8/17	Mock fire- Landis Area	16 FF
Fire Drill:	8/24	Introduction to Chainsaw Use	20 FF
Fire Drill:	8/31	Chainsaw Use, Safety	20 FF

OUTSIDE ACTIVITIES:

Date		
8/2	Pick up Sea Legs from Eureka	1 FF
8/22	SHFCA-Redway Fire Dept.	2 FF
8/24	HCFCA Redway Fire	2 FF
8/27	Ocean Rescue Training	7 FF

ELECTRICAL UTILITY

ELECTRICAL SERVICE CONNECTIONS:

		<u>Locations</u>
● Services Requested:	0	
● Services Connected:	0	
Previous Connections	<u>0</u>	
● F/Y Connections to date:	<u>0</u>	

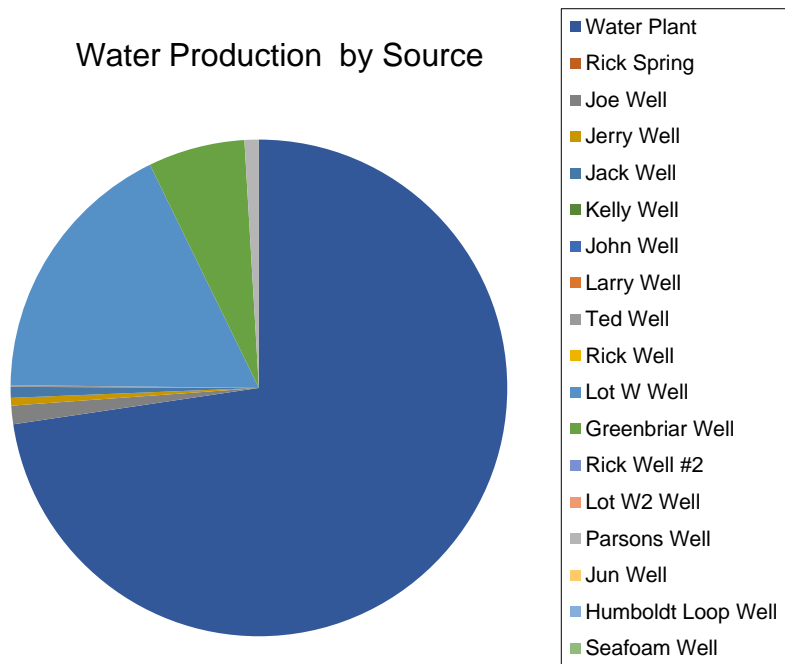
POWER OUTAGES:

● Scheduled Outages:	0	
● Unscheduled Outages:	<u>2</u>	Whole Cove - Tie Line
● Total # of Outages:	<u>2</u>	

WATER UTILITY

- Total Gallons Finished Water Produced: 4,025,591 gallons
 - Water Plant (Telegraph Creek): 2,925,000 gallons
 - Rick Spring (Toth Rd): 0 gallons
 - Joe Well (Cougar Rd): 48,396 gallons
 - Jerry Well (Willow Glen Rd): 20,196 gallons
 - Jack Well (Willow Glen Rd): 28,393 gallons
 - Kelly Well (Kelly Rd): 0 gallons
 - John Well (King's Peak Rd): 0 gallons
 - Larry Well (Wood Ct): 0 gallons
 - Ted Well (Shaller Ct): 4,563 gallons
 - Rick Well (Toth Rd): 0 gallons
 - Lot W Well (Willow Glen Rd): 708,072 gallons
 - Greenbriar Well (Toth Rd): 253,467 gallons
 - Rick Well #2 (Toth Rd): 0 gallons
 - Lot W2 Well (Willow Glen Rd): 0 gallons
 - Parsons Well 37,505 gallons
 - Jun Well 0 gallons
 - Humboldt Loop Well 0 gallons
 - Seafoam Well 0 gallons

Water Production by Source



- Water Treatment Plant Hours of Operation: 427.6 hours
- Monthly Rainfall Total: 0 inches
- Previous 22/23 Annual Rainfall Total to date: 1.74 inches
- Current 22/23 Annual Rainfall Total: 1.74 inches

WATER SERVICE CONNECTIONS:

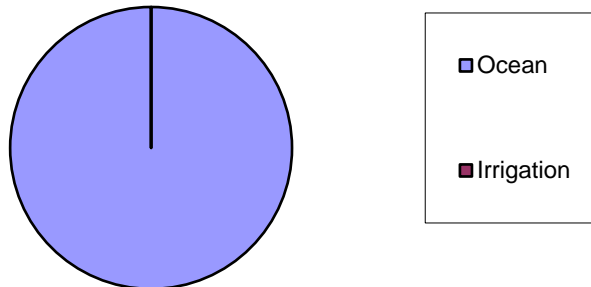
	<u>Locations</u>
• Services Requested:	0
• Services Connected:	0
Previous Connections	0
• F/Y Connections to date:	0

WASTEWATER UTILITY

FLOWS INTO PLANT:

High:	63,764	gals/day
Low:	33,681	gals/day
Monthly Total :	1,553,894	gals/month

Wastewater Treatment Plant Effluent



SEWER SERVICE CONNECTIONS:

	<u>Locations</u>
• Services Requested:	0
• Services Connected:	0
Previous Connections	0
• F/Y Connections to date:	0

CAPITAL CONSTRUCTION PROJECTS

Construction work. Assistance with the electrical department, & Cal-Fire crews.

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INTRA DEPARTMENTAL SAFETY MEETINGS

Date	Items Discussed
8/31/2022	Online, Target Solutions.

ON-CALL INCIDENT REPORT

Date/Time	Location	Description of Incident
8/28/2022 3:58 AM	Shelter Cove Rd and Toth, 50 yards downhill	Received alarm that Dick tank was losing water at a high rate.
Personnel Responding: Dylan Brown, Joe Mendes, Brian Spielman, Frank Wilson		

Date/Time	Location	Description of Incident
8/28/2022 11:54 PM	Generator Plant	Restore PGE power to Cove, shut down generators
Personnel Responding: Dylan Brown and Jon Aronson		

Date/Time	Location	Description of Incident
8/29/2022 12:32 AM	Generator Plant	Restore PGE power to Cove, Shut down generators.
Personnel Responding:		

Date/Time	Location	Description of Incident
8/29/2022 3:01 AM	Hotel, Inn	Customer call at 3:01 AM concerned and wanting information regarding power outage (8-28-22 8:54)
Personnel Responding: Dylan Brown		

Date/Time	Location	Description of Incident
8-30-2022 7:22 PM	Kelly Tower Site	CHP, Netlink, Coast Guard Room over temperature alarm
Personnel Responding: Mike Briggs, Dylan Brown, Bud Lair		

END OF REPORT