



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Egresos

Concepto	Egresos				Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	
Presidencia Municipal	\$4,163,404.77	\$2,076,671.35	\$6,240,076.12	\$3,478,388.26	\$2,761,687.86
Sindicatura	\$1,706,714.82	\$1,470,590.82	\$3,177,305.64	\$1,967,815.16	\$1,209,490.48
Regiduría	\$2,809,366.17	\$25,189.09	\$2,834,555.26	\$742,401.37	\$2,092,153.89
Secretaría del ayuntamiento	\$2,326,932.45	\$33,064.03	\$2,359,996.48	\$754,857.91	\$1,605,138.57
Organo de Control Interno	\$707,399.78	\$-11,500.00	\$695,899.78	\$162,065.15	\$533,834.63
Presidente Municipal	\$6,875,930.64	\$-275,754.04	\$6,600,176.60	\$1,761,756.04	\$4,838,420.56
Desarrollo Económico	\$3,823,351.69	\$234,483.23	\$4,057,834.92	\$358,757.42	\$3,699,077.50
Desarrollo social	\$26,137,866.19	\$92,541.37	\$26,230,407.56	\$8,009,299.26	\$18,221,108.30
Servicio Público de Tránsito	\$147,441.88	\$-2,530.00	\$144,911.88	\$30,558.63	\$114,353.25
Dirección de Obras Públicas	\$54,553,373.62	\$5,016,131.15	\$59,569,504.77	\$12,171,697.13	\$47,397,807.64
Policia Municipal Preventiva	\$3,843,980.00	\$113,763.07	\$3,957,743.07	\$941,565.51	\$3,016,177.56
Tesorería	\$12,731,181.04	\$-242,931.21	\$12,488,249.83	\$4,071,723.24	\$8,416,526.59
<b>Total del Gasto</b>	<b>\$119,826,943.05</b>	<b>\$8,529,718.86</b>	<b>\$128,356,661.91</b>	<b>\$34,450,885.08</b>	<b>\$93,905,776.83</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
GUTIERREZ ZAMORA, VER.  
2018 - 2021  
PRESIDENCIA



ING. WILMAN MONJE MORALES  
Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ  
Sindico



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GUTIERREZ ZAMORA, VER.  
2018 - 2021  
TESORERIA

L.C. KITZIA EUNICE JUÁREZ SALAZAR  
Tesorero

C. ROSALÍA GARCÍA GUERRERO  
Regidor