

GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$-69,928.99	\$6,012,851.64	\$1,188,348.78	\$1,186,683.28	\$4,824,502.86
Sindicatura	\$2,374,509.30	\$-126,967.00	\$2,247,542.30	\$227,991.95	\$225,174.71	\$2,019,550.35
Regiduría	\$2,572,998.22	\$8,995.00	\$2,581,993.22	\$304,618.47	\$300,540.12	\$2,277,374.75
Secretaría del ayuntamiento	\$2,830,659.48	-	\$2,830,659.48	\$293,738.15	\$290,212.27	\$2,536,921.33
Organo de Control Interno	\$754,751.07	-	\$754,751.07	\$83,061.76	\$81,919.43	\$671,689.31
Presidente Municipal	\$8,871,390.51	\$-8,731.00	\$8,862,659.51	\$641,022.99	\$636,794.30	\$8,221,636.52
Desarrollo Económico	\$3,528,243.66	\$-265,000.00	\$3,263,243.66	\$12,911.80	\$12,728.03	\$3,250,331.86
Desarrollo social	\$36,913,205.15	\$76,949.48	\$36,990,154.63	\$4,537,174.71	\$4,514,826.71	\$32,452,979.92
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	-	-	\$1,017,369.66
Dirección de Obras Públicas	\$57,417,546.86	\$-241,810.17	\$57,175,736.69	\$4,536,591.87	\$4,528,876.22	\$52,639,144.82
Policía Municipal Preventiva	\$4,014,288.00	\$-6,742.98	\$4,007,545.02	\$437,039.56	\$437,039.56	\$3,570,505.46
Tesorería	\$11,578,387.81	\$1,759,838.01	\$13,338,225.82	\$3,146,420.14	\$3,137,668.76	\$10,191,805.68
Total del Gasto	\$137,152,085.35	\$1,930,647.35	\$139,082,732.70	\$15,408,920.18	\$15,352,463.39	\$123,673,812.52



H. AYUNTAMIENTO
CONSTITUCIONAL
GUTIERREZ ZAMORA, VER.
2018 - 2021
PRESIDENCIA

ING. WILMAN MONJE MORALES
Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
Sindico

C. ROSALIA GARCIA GUERRERO
Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
Tesorero

