



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$59,822,699.86	\$6,159,559.11	\$65,982,258.97	\$59,335,294.57	\$59,226,991.61	\$6,646,964.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,063,904.77	\$1,308,927.51	\$5,372,832.28	\$4,870,428.30	\$4,867,866.42	\$502,403.98
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,771,866.17	-\$483,684.29	\$2,288,181.88	\$2,084,621.81	\$2,078,422.69	\$203,560.07
1.1.4 Secretaría del ayuntamiento	\$2,326,932.45	\$164,334.89	\$2,491,267.34	\$2,340,463.28	\$2,332,917.35	\$150,804.06
1.1.5 Organismo de Control Interno	\$707,399.78	\$478,481.81	\$1,185,881.59	\$1,093,319.89	\$1,091,994.57	\$92,561.70
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,865,430.64	-\$539,444.76	\$5,325,985.88	\$4,623,534.57	\$4,617,296.28	\$702,451.31
1.2.2 Desarrollo Económico	\$3,823,351.69	-\$524,299.05	\$3,299,052.64	\$3,178,646.04	\$3,178,370.39	\$120,406.60
1.2.3 Desarrollo social	\$20,500,346.19	\$1,583,558.11	\$22,083,904.30	\$20,781,601.10	\$20,737,848.64	\$1,302,303.20
1.2.4 Servicio Público de Tránsito	\$147,441.88	-\$49,647.68	\$97,794.20	\$71,915.55	\$71,718.84	\$25,878.65
1.2.5 Dirección de Obras Públicas	\$7,195,150.43	\$2,394,792.66	\$9,589,943.09	\$7,116,617.20	\$7,100,714.56	\$2,473,325.89
1.2.6 Policía Municipal Preventiva	\$373,480.00	-\$130,337.12	\$243,142.88	\$196,737.25	\$196,737.25	\$46,405.63
1.2.7 Tesorería	\$10,396,181.04	\$92,435.10	\$10,488,616.14	\$9,602,669.44	\$9,583,260.41	\$885,946.70
II. Gasto Etiquetado	\$60,004,243.19	\$11,658,516.06	\$71,662,759.25	\$71,401,098.38	\$63,612,249.25	\$261,660.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$99,500.00	\$2,251,322.00	\$2,350,822.00	\$2,350,822.00	\$2,350,822.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$37,500.00	-\$35,712.00	\$1,788.00	\$1,788.00	\$1,788.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$1,254.44	\$1,254.44	\$1,254.44	\$1,254.44	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,010,500.00	-\$545,832.49	\$464,667.51	\$464,667.51	\$464,667.51	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$3,980.01	\$3,980.01	\$3,980.01	\$3,980.01	\$0.00
1.2.3 Desarrollo social	\$5,637,520.00	-\$204,344.31	\$5,433,175.69	\$5,433,166.70	\$5,433,166.70	\$8.99
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$47,358,223.19	\$10,620,241.27	\$57,978,464.46	\$57,716,846.12	\$49,927,996.99	\$261,618.34
1.2.6 Policía Municipal Preventiva	\$3,470,500.00	-\$110,715.82	\$3,359,784.18	\$3,359,750.64	\$3,359,750.64	\$33.54
1.2.7 Tesorería	\$2,335,000.00	-\$277,833.83	\$2,057,166.17	\$2,057,166.17	\$2,057,166.17	\$0.00
III. Total de Egreso	\$119,826,943.05	\$17,818,075.17	\$137,645,018.22	\$130,736,392.95	\$122,839,240.86	\$6,908,625.27



H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, VER. 2018 - 2021

PRESIDENCIA

ING. WILMAN MÓNJE MORALES

Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZÁLEZ

Síndico

L.C. KITZIA EUNICE JUÁREZ SALAZAR

Tesorero

C. ROSALÍA GARCÍA GUERRERO

Regidor

H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, VER. 2018 - 2021 TESORERÍA