



MUNICIPIO DE ATOYAC, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,665,424.00	\$150.00	\$2,665,574.00	\$938,973.00	\$938,973.00	\$1,726,601.00
Sindicatura	\$599,074.00	-	\$599,074.00	\$240,267.00	\$240,267.00	\$358,807.00
Regiduría	\$367,782.00	-	\$367,782.00	\$101,554.00	\$101,554.00	\$266,228.00
Secretaría del ayuntamiento	\$646,968.00	-	\$646,968.00	\$162,353.00	\$162,353.00	\$484,615.00
Organo de Control Interno	\$843,127.00	-	\$843,127.00	\$304,102.00	\$304,102.00	\$539,025.00
Presidente Municipal	\$726,030.00	-	\$726,030.00	\$293,228.00	\$293,228.00	\$432,802.00
Desarrollo Económico	\$748,919.00	-	\$748,919.00	\$328,052.00	\$328,052.00	\$420,867.00
Desarrollo social	\$8,266,627.40	\$100,000.00	\$8,366,627.40	\$3,873,848.00	\$3,873,848.00	\$4,492,779.40
Desarrollo social	-	\$991,360.00	\$991,360.00	\$991,360.00	\$991,360.00	-
Dirección de Obras Públicas	\$24,010,472.67	\$547,309.04	\$24,557,781.71	\$366,205.00	\$366,205.00	\$24,191,576.71
Dirección de Obras Públicas	-	\$6,734,609.28	\$6,734,609.28	\$2,038,892.04	\$2,038,892.04	\$4,695,717.24
Policia Municipal Preventiva	\$5,266,053.33	-	\$5,266,053.33	\$2,358,878.28	\$2,358,878.28	\$2,907,175.05
Tesorería	\$41,189,192.61	\$2,496,266.47	\$43,685,459.08	\$14,782,126.32	\$14,600,108.37	\$28,903,332.76
Total del Gasto	\$85,329,670.01	\$10,869,694.79	\$96,199,364.80	\$26,779,838.64	\$26,597,820.69	\$69,419,526.16



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

[Signature]
ING. OSCAR PIMENTEL UGARTE
PRESIDENTE MUNICIPAL

C. GLORIA ARMENTA PEREZ
REGIDOR



H. AYUNTAMIENTO CONSTITUCIONAL
C. FRANCISCO LOPEZ MONTAÑO
SINDICATO UNICO
ATOYAC, VER.

C. P. FRANCISCO LOPEZ MONTAÑO
TESORERO



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021
TESORERÍA
ATOYAC, VER.