

**KINGSHURST PARISH COUNCIL
PROVISIONAL PRECEPT 2021 / 2022**

EXPENDITURE Council		2020/2021 Budget	Year To Date November	Projected End Of Year	Precept 2021/2022
400	Clerk				
400/1	Salary	£14,200.00	£0.00	£2,700.00	£11,700.00
400/2	HMRC	£3,000.00	£0.00	£900.00	£3,900.00
400/3	Pension	£4,700.00	£0.00	£0.00	£0.00
401	RFO	£0.00	£0.00	£0.00	£0.00
405	Councillors				
405/1	Allowance	£11,500.00	£5,262.88	£7,894.32	£8,000.00
405/2	HMRC	£500.00	£586.80	£880.20	£1,000.00
410	Training				
410/1	Clerk	£400.00	£135.00	£202.50	£400.00
410/2	Councillors	£200.00	£0.00	£0.00	£200.00
500	Office Cost				
500/1	Rent & Utilities	£3,000.00	£0.00	£0.00	£3,000.00
500/2	Telephone / Internet / Website	£500.00	£65.69	£98.54	£500.00
500/3	Hardware	£0.00	£0.00	£0.00	£1,500.00
500/4	Software - AdvantEdge	£1,000.00	£999.70	£999.70	£1,000.00
500/5	Stationery	£200.00	£0.00	£100.00	£200.00
500/6	Postage	£50.00	£0.94	£1.41	£10.00
500/7	Meeting costs - Room hire / Zoom	£350.00	£50.53	£125.17	£350.00
500/8	Unity Bank Fees @ £6 per month	£0.00	£36.00	£72.00	£72.00
510	Professional Fees				
510/1	Insurance	£1,300.00	£909.81	£909.81	£1,000.00
510/2	Audit	£600.00	£0.00	£1,150.00	£1,200.00
510/3	Payroll	£500.00	£186.64	£279.96	£300.00
510/4	WALC	£1,000.00	£1,046.00	£1,046.00	£1,100.00
510/5	Elections	£4,500.00	£0.00	£0.00	£4,500.00
520	Events	£300.00	£2,416.58	£3,624.87	£5,000.00
530	Jubilee Gardens / Allotments	£700.00	£610.99	£670.99	£700.00
540	Section 137 Payments				
540/1	Kingshurst	£3,000.00	£250.00	£375.00	£3,000.00
540/2	St Anthony's	£2,000.00	£250.00	£375.00	£2,000.00
540/3	Yorkswold	£2,000.00	£250.00	£375.00	£2,000.00
540/4	Other	£1,500.00	£500.00	£750.00	£2,000.00
550	Capital Projects / Other	£1,000.00	£72.99	£109.49	£1,000.00
	TOTAL	£58,000.00	£13,630.55	£23,639.95	£55,632.00

INCOME Council		2020/2021 Budget	Year To Date November	Projected End Of Year	Precept 2021/2022
100	Precept	£49,310.00	£52,852.00	£52,852.00	£46,792.00
110	Rental Income				
110/1	The Pavilions	£8,000.00	£0.00	£8,000.00	£8,000.00
110/2	Allotment Rent	£840.00	£35.00	£840.00	£840.00
120	Grants	£0.00	£0.01	£0.01	£0.00
	TOTAL	£58,150.00	£52,887.01	£61,692.01	£55,632.00

INDICATIVE TAX BASE COMPARISON	2020/21	2021/22
Precept	49310	£46,792.00
Number of band D equivalent dwellings	1978	1978
Band D precept charge (annual)	24.93	23.66
Band D precept charge (weekly)	0.48	0.45
Band D precept charge (daily)	0.07	0.06