

Entidad Federativa/Municipio de Poanas, Dgo.
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	79,034,827.00	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58
Servicios Personales	33,091,450.00	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83	2,757,620.83
Remuneraciones al Personal de Carácter Permanente	28,360,000.00	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33	2,363,333.33
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	4,017,200.00	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67	334,766.67
Seguridad Social	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
Otras Prestaciones Sociales y Económicas	569,250.00	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50	47,437.50
Materiales y Suministros	5,996,047.00	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58	499,670.58
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	662,500.00	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33	55,208.33
Alimentos y Utensilios	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
Materiales y Artículos de Construcción y de Reparación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos Químicos, Farmacéuticos y de Laboratorio	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Combustibles, Lubricantes y Aditivos	3,800,000.00	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67	316,666.67
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	740,000.00	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67	61,666.67
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	283,547.00	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92	23,628.92
Servicios Generales	12,337,074.00	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50	1,028,089.50
Servicios Básicos	5,296,148.00	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67	441,345.67
Servicios de Arrendamiento	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67
Servicios Financieros, Bancarios y Comerciales	91,500.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00	7,625.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,139,426.00	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83	261,618.83
Servicios de Comunicación Social y Publicidad	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
Servicios de Traslado y Viáticos	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
Servicios Oficiales	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33
Otros Servicios Generales	670,000.00	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,560,094.00	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50	796,674.50

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Total	79,034,827.00	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58	6,586,235.58
Ayudas Sociales	5,360,094.00	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50	446,674.50
Donativos	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Bienes Muebles, Inmuebles e Intangibles	431,999.52	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96	35,999.96
Mobiliario y Equipo de Administración	62,000.00	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67
Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	19,999.52	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63	1,666.63
Bienes Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	16,025,033.00	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42	1,335,419.42
Obra Pública en Bienes de Dominio Público	15,252,514.00	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83	1,271,042.83
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	772,519.00	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58	64,376.58
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	1,593,129.48	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79	132,760.79
Amortización de la Deuda Pública	897,129.48	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79	74,760.79
Intereses de la Deuda Pública	696,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00