

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2018
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1.1.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1.1.1.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1.1.1.1.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
3.1.1.1.1.1.1	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	
000	0.00	0.00	0.00	0.00	0.00	
01	25,449,357.25	4,859,714.66	30,309,071.91	18,956,816.25	11,352,255.66	
02	0.00	0.00	0.00	0.00	0.00	
03	0.00	122,838.62	122,838.62	1,373.46	121,465.16	
04	0.00	0.00	0.00	0.00	0.00	
05	2,561,372.95	950,705.28	3,512,078.23	1,962,030.88	1,550,047.35	
06	0.00	0.00	0.00	0.00	0.00	
07	1,249,728.00	0.00	1,249,728.00	855,381.00	394,347.00	
08	54,079,466.80	28,777,799.80	82,857,266.60	50,967,309.33	31,889,957.27	
09	0.00	0.00	0.00	0.00	0.00	
10	632.00	69,754.65	70,386.65	51,961.86	18,424.79	
11	0.00	0.00	0.00	0.00	0.00	
12	6,167,669.00	163,155.00	6,330,824.00	4,537,861.80	1,792,962.20	
13	0.00	0.00	0.00	0.00	0.00	
14	0.00	9,860.00	9,860.00	9,860.00	0.00	
15	0.00	0.00	0.00	0.00	0.00	
16	0.00	0.00	0.00	0.00	0.00	
17	0.00	0.00	0.00	0.00	0.00	
18	0.00	0.00	0.00	0.00	0.00	
TOTAL DEL GASTO	89,508,226.00	34,953,828.01	124,462,054.01	77,342,594.58	47,119,459.43	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. EDWIN MORA CABALLERO
 PRESIDENTE MUNICIPAL

C.P. JOSÉ LUIS GIL JIMÉNEZ
 TESORERO MUNICIPAL

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LIC. JORGE ANTONIO LEAL RODRIGUEZ
SECRETARIO GENERAL