

Town of  
**Waterford**  
Vermont



Annual Report  
For the year ending December 31  
**2017**

Bring this report to Town Meeting

## WATERFORD INFORMATION

Population: 1280

Registered Voters: 971

### Telephone Numbers

Emergency	911
Fire	911
State Police	748-3111
Fire Warden	
Asst Fire Warden	748-4364
Waterford Elementary School	748-9393
Waterford Town Clerk	748-2122
Waterford Town Garage	748-9133
Davies Memorial Library	748-4609
Superintendent's Office	695-3373
Health Officer	748-7110
Animal Control Officer	626-7297

### Dog Licenses

Dogs six months old or older must be licensed annually on or before April 2nd. A current rabies certificate is required.

Fees	Before April 2	After April 2
Neutered Males		
Spayed Females	\$9.00	\$61 - \$211

Unneutered Males		
Unspayed Females	\$13.00	\$67 - \$217

**Rabies Clinic Sat. 3/17/18 from 1:30-3:30 p.m.**

Report dog bites to the health officer. Call the Animal Control Officer or the Town Office to report strays or other dog-related problems.

### Office Hours and Meeting Times

Town Clerk's Office	Mon, Thurs and Fri 8:30 a.m. to 3:30 p.m. Tues noon to 6:00 p.m. Closed Wednesdays
Selectboard	2nd Monday of the month at Town Office at 7:30 p.m.
Development Review Board	3rd Monday of the month at Town Office at 7:00 p.m.
Planning Board	3rd Wednesday of the month at Town office at 7:00 p.m.
Auditors	2nd Tuesday at Town Office
School Board	3rd Wednesday of the month Waterford School at 6:30 p.m.
Library Trustees	2nd Wednesday of February, March, May, July and November at the Library at 7:00 p.m.
Taxes Due	Each Year on October 15th. <b>Checks only NO cash.</b>

### Waterford Dump Hours

Saturday	7:00AM-12PM
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The majority of the roads in Waterford are so-called back roads or dirt roads. Life along these roads in general is more tranquil than on paved streets in larger towns and cities. As depicted on the cover, a traveler on these roads has an opportunity to pull over and take pictures (as Lyle Houghton did) or just enjoy spectacular views and nature.

In April the Waterford Historical Society celebrated national Poetry month with a reading of poems written by Waterford residents past & present. Following is a poem written & read at that meeting by Pat Powers. This poem really says it all about our country roads.

#### VERMONT COUNTRY ROADS

Vermont Country Roads are fun to travel  
A few have pavement, but mostly gravel.  
They differ greatly from town to town.  
The Waterford roads are best to be found.

Some roads are winding, narrow and steep.  
Others are bumpy, and you almost creep.  
But travel with caution wherever you go.  
For otherwise you can easily end up with a tow!

The roads can be muddy in early spring.  
And driving on them is another thing.  
But no matter the season – country roads take you places.  
New views, new houses, and a lot of new faces.

Country roads are the best traveled.  
When summer is here.  
A drive in the evening – watch out for the deer.  
Seeing the wildflowers along the roadside.  
Makes you so glad you went out for the ride.

Some roads we travel to see new places, new things.  
While other roads are traveled for the memories they bring.  
The church in the valley, or a farm on a hill,  
Can remind you of your childhood, and memories linger still.

But of all the roads traveled  
The best is surely to be  
The road that leads home  
And back to your family!

Patricia Powers  
-2017-

**Warning**  
**Waterford Annual Town Meeting**  
**Waterford School Gym**  
**March 6, 2018**

The Inhabitants of the Town of Waterford who are legal voters in said town are hereby notified and warned to meet in the auditorium of the Waterford School on Tuesday, March 6, 2018 at **9:30 a.m.**

**Article 1:** To elect a Moderator for the year ensuing.

**Article 2:** Will the Town authorize the Selectmen to borrow money to defray expenses until taxes are collected?

**Article 3:** Shall the voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A. § 2651d(a)?

**Article 4:** To elect the following Town Officers:

A Town Treasurer for a term of two years. By Ballot.

A Selectman for a term of three years. By ballot.

A Lister for a term of three years. By ballot.

An Auditor for a term of three years. By ballot.

A Collector of Delinquent Taxes for a term of one year. (If Article 3 is not passed)

A First Constable for a term of one year.

A Second Constable for a term of one year.

A Town Grand Juror for a term of one year.

A Town Agent to Prosecute and Defend suits on which the Town and Town School District are interested, for a term of one year.

A Library Trustee for a term of three years.

A Library Trustee for a term of three years.

A Library Trustee for a term of three years.

An Agent to Convey Real Estate owned by the Town for a term of one year.

**Article 5:** Will the Town and Town School District vote to have the Town and Town School taxes paid to the Town Treasurer on or before **October 15, 2018** with an 8% collector's fee to be added thereafter? **Taxes must be paid on or before the due date. Title 32. Postmarks will NOT be honored as timely payment.**

**Article 6:** Will the Town levy an interest charge on all delinquent taxes on real and personal property of 1% per month or fraction thereof, as provided in 32 VSA Section 5135?

**Article 7:** Shall the Town of Waterford vote to apply any surplus from the current fiscal year general fund to reduce taxes in the next fiscal year?

**Article 8:** Shall the Town vote to appropriate \$12,000 to the Davies Memorial Library for the maintenance and operation of the library?

**Article 9:** Shall the Town vote to appropriate \$400.00 to Rural Community Transportation?

**Article 10:** Shall the Town vote to appropriate \$500.00 to Catamount Arts?

**Article 11:** Shall the Town vote to appropriate \$1000.00 to Umbrella, Inc. to serve victims of domestic and sexual violence with The Advocacy Program supportive and protective services, as well as to provide safe, supervised visits for children and non-residential parents through The Family Room?

**Article 12:** Shall the Town vote to appropriate \$1250.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?

**Article 13:** Shall the Town appropriate the sum of \$1104.00 for the operation of Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?

**Article 14:** Shall the Town vote to appropriate the sum of \$500.00 to assist the NEK Council on Aging in providing services to senior citizens in the ensuing year?



**Article 15:** Shall the Town appropriate the sum of \$750.00 to support the programs of Northeast Kingdom Youth Services?

**Article 16:** Shall the Town vote to raise, appropriate and expend the sum of \$1159.00 for the support of Northeast Kingdom Human Services Inc., a not-for-profit 501c (3) organization, to assist in providing psychiatric mental health services to residents of Caledonia, Essex and Orleans Counties?

**Article 17:** Shall the Town appropriate the sum of \$200.00 to the Northeast Kingdom Learning Services Inc.?

**Article 18:** Shall the Town appropriate the sum of \$500.00 to the Kingdom Animal Shelter to assist in maintaining services for the animals in our care?

**Article 19:** To suggest members to the Development Review Board for four years.

**Article 20:** To suggest members to the Planning Board for three years.

**Article 21:** To hear reports of Town Boards, Commissions and Committees.

**Article 22:** Will the Town accept the proposed Town Budget of \$1,108,096.00 of which \$821,604.46 is to be raised by taxes?

**Article 23:** Will the Town accept the Town's portion of the Town Report for the year 2017?

**Article 24:** At what hour next year do the voters of the Town wish to start the annual meeting?

**Article 25:** To transact any other non-binding business proper and necessary that may come before said Meeting.

**Also: The legal voters of the Town of Waterford are hereby notified and warned to meet at the Waterford School Gym on Tuesday, March 6, 2018 between the hours of 7:00 a.m. and 7:00 p.m. to vote by Australian ballot upon the following article of business:**

**Article 26: Shall the Town of Waterford adopt the Unified Development Bylaw?**

The legal voters of the Town of Waterford are further notified and warned that the voter qualifications, registrations and absentee voting relative to said meeting shall be as provided in chapter 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

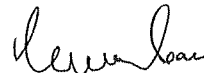
Signed: Waterford Selectmen:



Gary Allard  
Selectman, Chair

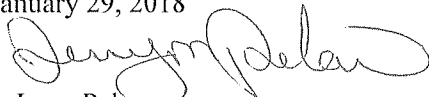


Brent Beck  
Selectman



Fred Saar  
Selectman

Date: January 29, 2018



Attest: Jessy Pelow  
Town Clerk

## **Town of Waterford Synopsis**

### **Annual Town Meeting March 7, 2017**

Moderator Maurice Chaloux opened the meeting at 10:00 a.m. Marcia Martel, district representative, spoke to the assembly as well as Scott Beck.

Article 1: Maurice Chaloux was elected Moderator for the ensuing year.

Article 2: The Selectmen were authorized to borrow money to defray expenses until taxes are collected.

Article 3: Jessy Pelow was elected Town Clerk for a term of three years.

Joanne Jurentkuff was elected Town Treasurer for a term of three years.

Fred Saar was elected Selectman for a term of three years.

Michael Keach was elected Lister for a term of three years.

Sandra Lyon was elected auditor for a term of three years.

Gib Trenholme was elected Collector of Delinquent Taxes for a term of one year.

David Coburn was elected First Constable for a term of one year.

Tony Gallotto was elected Second Constable for a term of one year.

Beth Kanell was elected Town Grand Juror for a term of one year.

Gerard Jones was elected Town Agent to prosecute and defend suits in which the Town and Town School District have an interest, for a term of one year.

Aaron Carr was elected Library Trustee for a term of three years.

Colleen Kozlowski was elected Library Trustee for a term of three years.

Rosemary Gingue was elected Agent to Convey Real Estate owned by the Town and Town School District, for a term of one year.

Article 4: It was voted to have the Town and Town School District taxes paid to the Town Treasurer on or before October 16, 2017 with an 8% collector's fee added thereafter.

Article 5: It was voted that the town will levy an interest charge of 1% per month on all delinquent taxes on real and personal property.

Article 6: It was voted to apply any surplus from the current fiscal year general fund to reduce taxes in the next fiscal year.

Article 7: \$12,000 was appropriated to the Davies Memorial Library.

Article 8: It was voted to appropriate \$400 to RCT.

Article 9: It was voted to appropriate \$500 to Catamount Arts.

Article 10: It was voted to appropriate \$1,000 to Umbrella, Inc.

Article 11: \$1250 was appropriated to Caledonia Home Health Care and Hospice.

Article 12: \$1104 was appropriated to Fairbanks Museum and Planetarium.

Article 13: \$18,560 was appropriated to Caledonia Essex Area Ambulance Service.

Article 14: \$500 was appropriated to Northeast Kingdom Council on Aging.

Article 15: It was voted to appropriate \$750 to Northeast Kingdom Youth Services.

Article 16: It was voted to appropriate \$1159 to Northeast Kingdom Human Services, Inc.

Article 17: It was voted to appropriate \$200 to Northeast Kingdom Learning Services Inc.

Article 18: It was voted to appropriate \$500 to the Kingdom Animal Shelter.

Article 19: There were no suggestions for the Development Review Board.

Article 20: Tom Robinson and Mike Barrett were suggested for the Planning Board.

Article 21: Committee reports were heard.

Article 22: The Town budget of \$1,180,907.00 of which \$764,331.00 is to be raised by taxes was passed.

Article 23: The Town portion of the Town Report was accepted for the year 2016.

Article 24: It was agreed to start next year's town meeting at 9:30 a.m.

Article 25: The Selectboard was approached by members of the Lower Waterford Church about the possibility of sharing the use of the Lower Waterford Church to help the declining congregation. Meeting was adjourned at 11:05 a.m.

## TOWN PERSONNEL

Moderator	Maurice Chaloux/Town	2018
	Maurice Chaloux/School	2018
Town Clerk & Asst. Treasurer	Jessy Pelow	2020
Treasurer & Asst. Clerk	Joanne Jurentkuff	2020
Asst. Town Clerk & Asst. Treasurer	Steve Eddy	
Asst. Town Treasurer (WVFD)	Jeffrey Gingue	
	Kevin Fontecha	
Selectboard	Gary Allard	2018
	Brent Beck	2019
	Fred Saar	2020
School Board	Heather Gonyaw	2018
	Patrick Cahoon	2018
	Kim Willey	2019
	Mary Em Saar	2019
	Justin Noble	2020
Listers	Marcia Martel-Resigned	2018
	Howard Remick	2019
	Michael Keach	2020
Road Commissioner	Selectboard	
Road Foreman	Lisle Houghton	
Road Workers	Wade Baillargeon	
	James Hayes	
	Ian MacDonald	
First Constable	David Coburn	2018
Second Constable	Anthony Gallotto	2018
Delinquent Tax Collector	Gilbert Trenholme	2018
Town Grand Juror	Beth Kanell	2018
Town Agent to Convey Real Estate	Rosemary Gingue	2018
Town Agent to Prosecute & Defend	Gerard Jones	2018
Auditors	Mary Jo Lote	2018
	Dorothy Borsodi	2019
	Sandra Lyon	2020

Librarian	Laura Abrahamsen Jennifer D'Agostino-Resigned	
Library Trustees	Nicole Begin Nick D'Agostino Mary Jo O'Neil Nancy Cyr Hannah Fenoff Aaron Carr Colleen Kozlowski Virginia Allen-Resigned	2018 2018 2018 2019 2019 2020 2020
Town Representative	Marcia Martel	2018
Justice of the Peace	Kevin Gillander William Piper David Morrison Bernard Willey II Charles Lawrence Nicholas D'Agostino Marcia Martel	2019 2019 2019 2019 2019 2019 2019
Zoning Administrator	Christopher Brimmer	
E-911 Coordinator	William Willis	2018
Development Review Board	Kevin Gillander Mike Barrett Bernard Brochu Dorothy Borsodi Andrea Dineen John Gillott-Alternate Steve Eddy-Alternate	2018 2018 2019 2020 2021
Secretary DRB & Planning Board	Steve Eddy	
Planning Board	John Gillott Dave Senio William Dimick Howard Remick Thomas Robinson Mike Barrett Steve Eddy-Alternate	2018 2018 2019 2019 2020 2020
Board of Civil Authority	Marcia Martel Nicholas D'Agostino Charles Lawrence William Piper David Morrison Bernard Willey II Kevin Gillander	2019 2019 2019 2019 2019 2019 2019

	Gary Allard	2018
	Brent Beck	2019
	Frederick Saar	2020
	Jessy Pelow	2020
Cemetery Sexton	Paul Weaver	
Dog Catcher/ Poundkeeper	Cindy Cady	
Tree Warden	Jon Smith	2018
Health Officer	Andrea Dineen	2018
Fire Chief	Jeff Gingue Kevin Fontecha-Resigned	2018
Fire Warden	Matt Lewis-Resigned	
Asst. Fire Warden	Anthony Cantoni	
Emergency Management Coordinator	Bill Vinton	2018
Energy Coordinator	Fred Saar	2018
Green Up Chairman	Waterford 8th Graders	
Calex Representative	Robbie Hallett	2018
NVDA Representative	Fred Saar	2018
NVDA Alternate	Brent Beck	2018
Joint River Commission	Dennis Goodwin	2018
NEKWMD Supervisor	Heather Burt-Resigned	2018
NEKWMD Alternate	Fred Saar	2018
NEKWMD 2nd Alternate	David Morrison	2018
Registrar	Jessy Pelow	2018
Deputy Registrars	Joanne Jurentkuff	2018
	Stephen Robertson	2018
	Rodney Sayles	2018
	Todd Pearsons	2018
	Barbara Dwyer	2018

#### **NOTICE**

Waterford Fire Permits  
Call the following to obtain a burning permit in Waterford.  
Tony Cantoni 748-4364

## SELECTMEN'S REPORT

Another busy year in the Town of Waterford, with much accomplished and lessons learned.

We would like to show our appreciation to all who serve in their various capacities in helping to guide us through these changing times. A special thanks to Steve Eddy, our newest addition to the Town Clerk's Office, and Jessy Pelow in her new role as Town Clerk. Also, a warm thanks to Joanne Jurentkuff for her years of service and guidance to the new leadership in the Town office.

The Town has been busy with general highway maintenance as well as resurfacing of Duck Pond Road and portions of Hale Road. The Highway Department has also developed an equipment replacement schedule to better guide in the maintenance and replacement of our assets.

As in every year, there are always the "neighborly" issues; ie., noise, dogs, trash, that take up a large amount of time and resources. Please reference any of the appropriate ordinances on the town website and help us all to make Waterford a great place to live.

We would like to thank all the residents of Waterford for allowing us to serve you and would encourage your input on issues.

Board of Selectmen:      Brent Beck  
                                 Gary Allard  
                                 Fred Saar

## **Town Clerk Report**

First year under my belt with positive changes and lots of work.

This 2017 year as your Town Clerk has been one of the most rewarding positions I have yet to fulfill in my life. A special thank you to Joanne Jurentkuff for guiding me in the right direction and showing me all that she knows. I am confident that I will uphold the Town Clerk position and look forward to serving as your Town Clerk.

This year we welcomed Steve Eddy as your new Assistant Town Clerk & Assistant Treasurer. Steve has been a great addition to the office with many great ideas. He is a wonderful fit to the office bringing much knowledge and support in helping maintain the Town Office functions.

It has been a busy year in the office from the usual day-to-day functions, grants for highway projects and maintaining our tax maps. We have been working closely with the Listers and CAI to bring the most up-to-date and user friendly online Tax Mapping system. You may access the Tax Maps at the town website, [waterfordvt.org](http://waterfordvt.org). As always, we encourage you to please look and provide any feedback that you may have.

I look forward to 2018 in serving the citizens of Waterford and all that will come in the new year. Thank you all for the opportunity in serving as your Town Clerk.

Jessy M. Pelow

## **Treasurer's Report**

Thank you all for the opportunity to be your treasurer for all these years. Beginning with hand written ledger sheets and checks to the Q & A program then to the NEMRC program on the computer, it has been the time of my life. This past year has been a transition year: talking about everything that came up in the cycle of a year, training Steve Eddy, writing procedures, and streamlining as much as we can. Because we have always worked as a team, I am confident that this will continue and that all will go smoothly.

The end.

Joanne Jurentkuff  
Treasurer 1990-2018

<b>Town of Waterford Income Summary</b>			
<b>General Fund Income</b>	<b>Anticipated 2017</b>	<b>Actual 2017</b>	<b>Anticipated 2018</b>
Town Tax Appropriation		\$ 75,156.58	
Delinq Tax Interest	\$ 2,000.00	\$ 3,524.16	\$ 2,000.00
Current Tax Adj		\$ 706.02	
PILOT	\$ 740.00	\$ 681.00	\$ 681.00
Hold Harmless	\$ 18,000.00	\$ 19,336.00	\$ 19,336.00
Mun Property Tax Adj (St.)		\$ 48,032.24	
Delinquent Taxes		\$ 102,938.97	
Town Clerk Fees	\$ 14,140.00	\$ 20,133.90	\$ 16,140.00
Zoning/DRB/Subdiv. Fees	\$ 1,700.00	\$ 3,070.00	\$ 1,700.00
Delinq Tax Coll Fee		\$ 7,050.79	
Library FICA Reimb		\$ 966.83	
State Legal Reimb for TransCanada Litigation		\$ 23,281.20	
Municipal Planning Grant		\$ 5,026.00	
Checking Interest	\$ 1,000.00	\$ 887.75	\$ 800.00
Transfer Station- Recycling	\$ 25,000.00	\$ 28,386.25	\$ 26,530.00
P O Rent	\$ 4,650.00	\$ 4,650.00	\$ 4,650.00
Cleanup Reimb		\$ 20.00	
Act 60 GL Main (Lister)	\$ 796.00	\$ 805.00	\$ 796.00
State Civil/Traffic Fines		\$ 250.50	
Spec Res Transfer - Tax Appeal Fd/Cem		\$ 21,699.39	
Misc General Revenue	\$ -	\$ 895.48	\$ -
<b>Total General Fund Income</b>	<b>\$ 68,026.00</b>	<b>\$ 367,498.06</b>	<b>\$ 72,633.00</b>
<b>Highway Revenues</b>			
Highway Tax Appropriation		\$ 468,700.00	
Public Safety Grant		\$ 1,977.25	
State Aid Highway	\$ 113,300.00	\$ 113,226.11	\$ 113,200.00
State Aid Culvert - Mad Brook			
State Aid Paving & Duck Pond Rd Fund	\$ 175,000.00	\$ 175,000.00	
Grading Revenue		\$ 2,500.00	
Trans from Special Reserve		\$ 208,353.87	
Misc Highway Revenue		\$ 616.13	
Overweight Truck Permits	\$ 250.00	\$ 315.00	\$ 250.00
Highway 2017 Surplus/Deficit			\$ 40,408.54
Trans from Gravel Stockpile	\$ 60,000.00	\$ -	\$ 60,000.00
<b>Total Highway Revenues</b>	<b>\$ 348,550.00</b>	<b>\$ 970,688.36</b>	<b>\$ 213,858.54</b>
<b>Fire Dept Revenues</b>			
Fire Dept Tax Appropriation		\$ 79,950.00	
Misc Fire Dept Revenue		\$ 45,527.39	
<b>Total Fire Dept Revenue</b>		<b>\$ 125,477.39</b>	
General Income	\$ 68,026.00	\$ 367,498.06	\$ 72,633.00
Highway Income	\$ 348,550.00	\$ 970,688.36	\$ 213,858.54
Fire Dept Income	\$ -	\$ 125,477.39	\$ -
To Be Raised by Taxes	\$ -	\$ -	\$ -
<b>Total Income/Budget</b>	<b>\$ 416,576.00</b>	<b>\$ 1,463,663.81</b>	<b>\$ 286,491.54</b>



Town of Waterford 2017 Expense Summary & 2018 Proposed Budget				
General Fund Expenses	Proposed 2017	Actual 2017	Proposed 2018	
Administration - Select Board	\$ 40,966.00	\$ 48,926.25	\$ 57,297.00	
Library & Town Office Building	\$ 7,900.00	\$ 10,334.77	\$ 10,860.00	
Town Clerk/Treas/Election	\$ 105,310.00	\$ 127,605.77	\$ 137,579.00	
Auditor's	\$ 3,890.00	\$ 3,700.43	\$ 4,010.00	
Delinquent Tax Collection	\$ 1,630.00	\$ 10,345.06	\$ 1,650.00	
Tax Sale		\$ 6.59		
Listers	\$ 6,305.00	\$ 7,939.75	\$ 7,410.00	
Animal Control	\$ 400.00	\$ 66.00	\$ 200.00	
Emergency Management	\$ 400.00		\$ 100.00	
Law Enforcement	\$ 6,000.00	\$ 4,742.50	\$ 6,000.00	
Library Salary/FICA		\$ 966.83		
Transfer Station - Recycling	\$ 25,000.00	\$ 28,386.25	\$ 26,530.00	
Development Review Board	\$ 1,728.00	\$ 959.54	\$ 1,750.00	
Planning Board	\$ 3,495.00	\$ 3,554.14	\$ 3,475.00	
Zoning Administrator	\$ 10,960.00	\$ 9,959.26	\$ 10,960.00	
Community Appropriations	\$ 37,923.00	\$ 37,923.00	\$ 19,363.00	
County Tax	\$ 21,500.00	\$ 22,746.00	\$ 22,750.00	
Transfer to Reserves	\$ 5,000.00	\$ 11,843.00		
Trans surplus to SB Legal Fund		\$ 31,428.14		
Cemetery Expenditures	\$ 5,300.00	\$ 6,064.78	\$ 5,300.00	
<b>Total General Expenditures</b>	<b>\$ 283,707.00</b>	<b>\$ 367,498.06</b>	<b>\$ 315,234.00</b>	
<b>Highway Fund Expenses</b>				
Winter Maintenance Class II, III	\$ 238,000.00	\$ 278,999.21	\$ 280,000.00	
General Main. Class II, III, IV	\$ 249,250.00	\$ 244,852.06	\$ 249,250.00	
Gravel Resurfacing	\$ 45,000.00	\$ 12,373.21	\$ 45,000.00	
Culvert, Ditch Projects	\$ 40,000.00	\$ 29,174.82	\$ 40,000.00	
Duck Pond Rd Paving	\$ 175,000.00	\$ 267,379.14		
Hale Rd Narrows Paving		\$ 19,654.72		
Mad Brook Rd Engineering/Project	\$ 10,000.00		\$ 26,000.00	
Hale Rd / Old Silo BBRG		\$ 10,357.53		
Hale Rd Culvert BBRG		\$ 22,499.03		
FEMA Hale Rd and others		\$ 44,990.10		
Gravel Stockpile	\$ 60,000.00	\$ -	\$ 60,000.00	
<b>Total Highway Fund Expenses</b>	<b>\$ 817,250.00</b>	<b>\$ 930,279.82</b>	<b>\$ 700,250.00</b>	
<b>Fire Dept (see detail on next page)*</b>	<b>\$ 79,950.00</b>	<b>\$ 125,477.39</b>	<b>\$ 92,612.00</b>	
Fire Dept Expenses/Budget	\$ 79,950.00	\$ 125,477.39	\$ 92,612.00	
Total General Fund Expenses/Budget	\$ 283,707.00	\$ 367,498.06	\$ 315,234.00	
Total Highway Fund Expenses/Budget	\$ 817,250.00	\$ 930,279.82	\$ 700,250.00	
<b>Total Municipal Expenses/Budget</b>	<b>\$ 1,180,907.00</b>	<b>\$ 1,423,255.27</b>	<b>\$ 1,108,096.00</b>	
<b>Anticipated Income</b>			<b>\$ (286,491.54)</b>	
<b>2018 Municipal Taxes To be Raised</b>			<b>\$ 821,604.46</b>	

<b>Waterford Volunteer Fire Dept 2017 Expenses &amp; 2018 Proposed Budget</b>			
	<b>Proposed 2017</b>	<b>Actual 2017</b>	<b>Proposed 2018</b>
<b>Income</b>			
Tax Revenue		\$ 79,950.00	
Purchasing Fund Transfer		\$ 13,587.00	
Grant Maintenance Fund Transfer		\$ 10,110.48	
E 1 Insurance payments		\$ 21,829.91	
<b>Total Revenue</b>		<b>\$ 125,477.39</b>	
<b>Expenses</b>			
Insurance & Bond	\$ 10,700.00	\$ 10,050.00	\$ 10,700.00
Lease Payment Engine 1		\$ 22,058.00	\$ 22,058.00
Lease Payment Rescue		\$ 24,523.00	\$ 24,523.00
Firehouse Maintenance	\$ 430.00	\$ 633.64	\$ 430.00
Equipment Maintenance	\$ 7,500.00	\$ 1,565.93	\$ 7,500.00
Truck Maintenance	\$ 2,500.00	\$ 45.00	
Rescue Truck Maintenance		\$ 64.00	\$ 431.00
Tanker Maintenance		\$ 1,413.78	\$ 1,500.00
Engine 1 Maintenance		\$ 23,995.64	
Hydrant Maintenance		\$ 850.00	\$ 850.00
Equipment Purchase		\$ 5,790.60	\$ 5,500.00
Fire Ground	\$ 550.00	\$ 200.00	\$ 550.00
Dispatch	\$ 4,700.00	\$ 4,601.45	\$ 4,720.00
Training Fire Fighters	\$ 800.00	\$ 679.04	\$ 1,100.00
Training EMTs	\$ 800.00	\$ 20.00	\$ 1,000.00
Grant Exp. Wildfire		\$ 10,110.48	
Fees	\$ 500.00		\$ 500.00
Operating/Office Supplies	\$ 300.00	\$ 1,975.33	\$ 2,500.00
Utilities	\$ 1,700.00	\$ 1,736.40	\$ 1,700.00
LP Gas	\$ 150.00		\$ 150.00
Telephone	\$ 500.00	\$ 436.62	\$ 500.00
Internet	\$ 900.00	\$ 601.76	\$ 900.00
Heating Fuel	\$ 2,500.00	\$ 1,415.58	\$ 2,500.00
Gas, Oil, Diesel	\$ 1,000.00	\$ 552.77	\$ 1,000.00
Annual Dinner	\$ -	\$ 984.98	\$ 1,000.00
Wreaths		\$ 1,157.00	
General Misc	\$ 1,070.00	\$ 565.41	\$ 1,000.00
Transfer to Purchasing Fund	\$ 33,000.00	\$ 9,450.98	
Transfer to Grant Maint Fund	\$ 9,500.00	\$ -	\$ -
<b>Total Fire Dept Expenses</b>	<b>\$ 79,100.00</b>	<b>\$ 125,477.39</b>	<b>\$ 92,612.00</b>
<b>To be Raised by Taxes</b>	<b>\$ 79,950.00</b>		<b>\$ 92,612.00</b>

<b>2016-2017 General Fund Comparative Income Report</b>				
<b>Tax Related Income</b>	<b>12/31/2016</b>		<b>12/31/2017</b>	
Raised by Taxes	\$ (37,142.20)		\$ 75,160.54	
Delinq Tax Interest	\$ 6,077.07		\$ 3,524.16	
Current Tax Adj			\$ 702.06	
PILOT	\$ 739.00		\$ 681.00	
Hold Harmless	\$ 18,682.00		\$ 19,336.00	
Tax Sale Cost Reimb	\$ 1,461.50			
Mun Property Tax Adj(State)	\$ 12,280.51		\$ 48,032.24	
Delinq tax 2014	\$ 11,420.16			
Delinq tax 2015	\$ 40,103.30			
Delinq tax 2016	\$ 54,014.30		\$ 26,052.30	
Delinq tax 2017	\$ -		\$ 76,886.67	
<b>Total Tax Related Income</b>		<b>\$ 107,635.64</b>		<b>\$ 250,374.97</b>
<b>Town Clerk Fees</b>				
Dog Fines	\$ 195.00		\$ 275.00	
Dog Licenses	\$ 1,587.00		\$ 1,658.00	
Liquor Licenses	\$ 115.00		\$ 115.00	
Recording	\$ 13,460.00		\$ 14,440.00	
Search	\$ 180.00		\$ 239.00	
Green Mountain Passport	\$ 4.00		\$ 6.00	
Copies	\$ 2,473.50		\$ 3,287.90	
Marriage Licenses	\$ 50.00		\$ 80.00	
DMV Fees	\$ 48.00		\$ 33.00	
<b>Total Town Clerk Fees</b>		<b>\$ 18,112.50</b>		<b>\$ 20,133.90</b>
<b>Permits</b>				
Zoning Permit	\$ 2,585.00		\$ 1,905.00	
DRB Appeal Fee	\$ 280.00		\$ 280.00	
Subdivision Fee	\$ 230.00		\$ 360.00	
Driveway permit	\$ 200.00		\$ 400.00	
Festival Permit Fee	\$ 125.00		\$ 125.00	
<b>Total Permits</b>		<b>\$ 3,420.00</b>		<b>\$ 3,070.00</b>
<b>Transfers and Special Reserves</b>				
Road Use Fee	\$ 7,004.05			
Delinq Tax Coll Fee	\$ 8,736.41		\$ 7,050.79	
Lister Ed Fd Reimb for meetings	\$ 520.00			
Legal Fee Reimb for TransCanada Li	\$ 5,598.00			
Reappraisal Revenue	\$ 6,766.00			
Building Fund Transfer	\$ 5,043.12		\$ -	\$ 7,050.79
<b>Total Transfers From Spec Res</b>		<b>\$ 33,667.58</b>		
<b>Trans from Purch Fd for Grader</b>		<b>\$ 85,558.71</b>		
<b>Checking Acct Interest</b>		<b>\$ 1,016.99</b>		<b>\$ 887.75</b>
<b>Transfer Station/Recycling</b>				
Dump fees	\$ 24,735.25		\$ 28,156.25	
Tires	\$ 264.00		\$ 230.00	
<b>Total Transfer Station-Recycling</b>		<b>\$ 24,999.25</b>		<b>\$ 28,386.25</b>

<b>Misc Revenue</b>				
P O Rent	\$ 4,650.00		\$ 4,650.00	
Municipal Planning Grant	\$ 2,571.00		\$ 5,026.00	
State Legal Reimb for TransCanada			\$ 23,281.20	
Cleanup Reimb	\$ 80.00		\$ 20.00	
Act 60 GL Maintenance	\$ 796.00		\$ 805.00	
State Civil/Traffic Fines	\$ 234.00		\$ 250.50	
Reappraisal Fd Trans- List Computer	\$ 2,516.45			
Reappraisal Fd Trans - Tax Map	\$ 4,800.00			
Spec Res Transfer - Tax App/Cem			\$ 21,699.39	
Library FICA Reimb			\$ 966.83	
Misc Rebates/Refunds	\$ 600.00			
Misc General Revenue	\$ 48.38		\$ 895.48	
<b>Total Misc Revenue</b>		<b>\$ 16,295.83</b>		<b>\$ 57,594.40</b>
<b>Total General Fund Revenue</b>		<b>\$ 290,706.50</b>		<b>\$ 367,498.06</b>
<b>Highway Revenue</b>				
Highway Tax Appropriation	\$ 509,001.00		\$ 468,700.00	
Public Safety Grant			\$ 1,977.25	
State Aid Highway	\$ 113,276.95		\$ 113,226.11	
State Aid Culvert Grant	\$ 116,041.50		\$ 175,000.00	
Grading Revenue			\$ 2,500.00	
Overweight Truck Permits	\$ 280.00		\$ 315.00	
Trans from Purch Fd to Hwy Budget			\$ 42,000.00	
Trans Mitigation fd to Hale Paving			\$ 15,362.43	
Trans Duck Pond Rd fd to Paving			\$ 79,716.09	
Special Funds - Better Back Rds			\$ 17,999.23	
Special Funds - Better Back Rds			\$ 8,286.02	
Special Funds - Fema			\$ 44,990.10	
Trans to cover dump/cem exp	\$ 569.74			
Misc Highway Revenue	\$ -		\$ 616.13	
<b>Total Highway Revenues</b>		<b>\$ 739,169.19</b>		<b>\$ 970,688.36</b>
<b>Fire Department Revenue</b>				
Annual Appropriation	\$ 77,875.00		\$ 79,950.00	
Other			\$ 6.00	
Annual Dinner				
Wreath Fund Raiser				
911 Address # Funds				
Insurance pmt on Engine 1			\$ 21,829.91	
Transfer from Saving			\$ 10,110.48	
Transfer from Purchasing			\$ 13,581.00	
<b>Total Fire Department Revenue</b>		<b>\$ 77,875.00</b>		<b>\$ 125,477.39</b>
2015 Surplus Carried Over		\$ 32,033.00		
Total General Fund Rev		\$ 290,706.50		\$ 367,498.06
Total Highway Fund Rev		\$ 739,169.19		\$ 970,688.36
Fire Department Rev		\$ 77,875.00		\$ 125,477.39
<b>Total Town Revenues</b>		<b>\$ 1,139,783.69</b>		<b>\$ 1,463,663.81</b>

2016-2017 General Fund Comparative Expense Report				
	12/31/2016		12/31/2017	
<b>Town Administration</b>				
Select Board Stipend	\$ 5,073.99		\$ 5,175.48	
FICA/MEDI	\$ 408.26		\$ 541.34	
Insurance & Bond	\$ 22,692.00		\$ 23,611.00	
Professional Services	\$ 2,636.33			
Mileage	\$ 1,298.36		\$ 1,147.50	
Advertising	\$ 126.00		\$ 40.00	
Legal Fees	\$ 19,776.91		\$ 13,070.35	
Dues & Subscrip	\$ 2,358.00		\$ 2,439.00	
Kiwanis	\$ 500.00		\$ 500.00	
NVDA	\$ 960.00		\$ 960.00	
School Generator	\$ 520.00			
Tax Sale Purchase	\$ 6,157.79			
Trailer/Grader	\$ 85,558.71			
Misc Exp	\$ 687.40		\$ 1,441.58	
<b>Total Administration</b>		<b>\$ 148,753.75</b>		<b>\$ 48,926.25</b>
<b>Town Office Building &amp; Library</b>				
Contract Services	\$ 600.00		\$ 1,180.00	
Custodial Services	\$ 840.00		\$ 800.00	
Repairs & Maint (roof & electrical)	\$ 5,043.12		\$ 2,981.39	
Operating Supplies	\$ 1,358.17		\$ 1,388.04	
Utilities	\$ 1,101.12		\$ 1,304.97	
Street Lights	\$ 1,153.29		\$ 1,155.68	
Heating Fuel	\$ 2,279.93		\$ 1,524.69	
<b>Total Town Office Building &amp; Library</b>		<b>\$ 12,375.63</b>		<b>\$ 10,334.77</b>
<b>Town Clerk/Treas/Election</b>				
Town Clerk/Treas Stipend	\$ 53,902.73		\$ 79,748.02	
Election Workers Stipends	\$ 1,211.63		\$ 568.16	
Health Insurance	\$ 3,369.36		\$ 16,792.94	
Health Reimb			\$ 801.91	
Dental Insurance	\$ 774.12		\$ 1,935.94	
Life/Disability Ins	\$ 178.82		\$ 299.20	
FICA/MEDI	\$ 4,629.32		\$ 6,644.40	
Retirement contrib	\$ 3,562.33		\$ 1,661.34	
Bonus	\$ 2,100.00		\$ 3,000.00	
Unemployment Ins	\$ 108.80		\$ 135.00	
Workers' Comp	\$ 882.40		\$ 804.00	
Record Restoration	\$ 372.21		\$ 717.48	
Tax Map	\$ 4,800.00		\$ 2,400.00	
Computer Services	\$ 5,008.70		\$ 4,979.54	
Audit	\$ 9,000.00			
Postage	\$ 1,518.47		\$ 1,485.17	
Mileage	\$ 558.15		\$ 722.03	
Training Meetings	\$ 135.00		\$ 205.00	

Advertising	\$ 623.50		\$ 607.10	
Oper Equip & Sup	\$ 2,433.79		\$ 2,998.86	
Election Expenses	\$ 81.70		\$ 84.40	
Telephone	\$ 543.42		\$ 1,015.28	
<b>Total Town Clerk/Treas/Election</b>		<b>\$ 95,794.45</b>		<b>\$ 127,605.77</b>
<b>Auditors</b>				
Auditors' Wages	\$ 2,271.90		\$ 2,698.92	
FICA/MEDI	\$ 179.27		\$ 206.47	
Postage			\$ 57.29	
Mileage	\$ 52.38			
Training Meetings	\$ 180.00			
Town Report	\$ 880.98		\$ 737.75	
<b>Total Auditors</b>		<b>\$ 3,564.53</b>		<b>\$ 3,700.43</b>
<b>Delinquent Tax Collection</b>				
Del Tax Collector Salary	\$ 8,006.93		\$ 8,855.55	
FICA/MEDI	\$ 612.56		\$ 677.46	
Del Tax Postage	\$ 201.95		\$ 47.00	
Tax Sale Postage	\$ 19.51		\$ 6.59	
Tax Sale Advertizing	\$ 1,296.00			
Mileage	\$ 667.34		\$ 664.42	
Telephone	\$ 133.99			
Supplies	\$ 107.98		\$ 100.63	
<b>Total Delinquent Tax Collection</b>		<b>\$ 11,046.26</b>		<b>\$ 10,351.65</b>
<b>Listers</b>				
Lister Stipend & Tax Mapping	\$ 5,003.04		\$ 5,703.12	
FICA/MEDI	\$ 382.74		\$ 290.86	
Computer Technology	\$ 2,516.45		\$ 735.00	
Postage	\$ 100.10		\$ 240.30	
Mileage			\$ 610.08	
Training Meetings	\$ 1,021.39		\$ 290.39	
Advertising	\$ 63.00		\$ 70.00	
<b>Total Listers Exp</b>		<b>\$ 9,086.72</b>		<b>\$ 7,939.75</b>
<b>Animal Control</b>		<b>\$ 444.62</b>		<b>\$ 66.00</b>
<b>Law Enforcement</b>		<b>\$ 5,985.00</b>		<b>\$ 4,742.50</b>
<b>Librarian FICA/MEDI</b>				<b>\$ 966.83</b>
<b>Solid Waste Facility</b>				
Attendant Wages	\$ 4,932.00		\$ 5,508.80	
FICA/MEDI	\$ 377.24		\$ 421.47	
NEKWMD Surcharge	\$ 2,325.71		\$ 2,472.26	
Hauling Fees	\$ 10,160.46		\$ 9,978.10	
Tire Disposal	\$ 408.00		\$ 350.40	
Green Up	\$ 562.64		\$ 396.88	
Recycling			\$ 2,263.55	
Transfer to Compactor	\$ 5,403.45			
Trans to Cover Highway Costs	\$ 468.69		\$ 2,972.05	
Recycling storage container			\$ 3,700.00	

Operating Supplies	\$ 361.06		\$ 322.74	
<b>Total Solid Waste Facility</b>		<b>\$ 24,999.25</b>		<b>\$ 28,386.25</b>
<b>Development Review Board</b>				
DRB Clerk	\$ 493.66		\$ 519.75	
FICA/MEDI	\$ 37.76		\$ 39.74	
Postage			\$ 110.05	
Training Meeting			\$ 60.00	
Advertising	\$ 191.92		\$ 230.00	
<b>Total Development Review Board</b>		<b>\$ 723.34</b>		<b>\$ 959.54</b>
<b>Planning</b>				
Planning Board Clerk	\$ 460.06		\$ 420.00	
FICA/MEDI	\$ 35.19		\$ 32.14	
Professional Services	\$ 3,250.00		\$ 2,872.00	
Advertising	\$ 272.92		\$ 60.00	
Operating Supplies	\$ 152.83		\$ 170.00	
<b>Total Planning</b>		<b>\$ 4,171.00</b>		<b>\$ 3,554.14</b>
<b>Zoning Administrator</b>				
Zoning Admin Stipend	\$ 10,437.50		\$ 9,609.46	
Postage	\$ 33.55			
Operating Supplies	\$ 6.35			
Telephone	\$ 345.45		\$ 349.80	
<b>Total Zoning Administrator</b>		<b>\$ 10,822.85</b>		<b>\$ 9,959.26</b>
<b>Community Appropriations</b>				
NEK Council on Aging	\$ 500.00		\$ 500.00	
Caledonia Home Health	\$ 1,250.00		\$ 1,250.00	
CALEX	\$ 12,800.00		\$ 18,560.00	
Catamount Arts	\$ 500.00		\$ 500.00	
Davies Mem Library	\$ 12,000.00		\$ 12,000.00	
Fairbanks Museum	\$ 1,104.00		\$ 1,104.00	
NEK Learning Services	\$ 200.00		\$ 200.00	
NEK Human Svcs	\$ 1,159.00		\$ 1,159.00	
NEK Youth Svcs	\$ 750.00		\$ 750.00	
Rural Comm Trans	\$ 400.00		\$ 400.00	
Umbrella	\$ 1,000.00		\$ 1,000.00	
Kingdom Animal Shelter	\$ 500.00		\$ 500.00	
<b>Total Community Appropriations</b>		<b>\$ 32,163.00</b>		<b>\$ 37,923.00</b>
<b>County Tax</b>		<b>\$ 21,517.00</b>		<b>\$ 22,746.00</b>
<b>Transfer to Reserves</b>				
Building Fund	\$ 5,000.00		\$ 5,000.00	
Duck Pond Road Fund	\$ 7,004.05			
Lister Training Fund				
Transfer to Tax Appeal Contingency Fund				
Reappraisal	\$ 6,766.00		\$ 6,843.00	
<b>Total Transfer to Reserves</b>		<b>\$ 18,770.05</b>		<b>\$ 11,843.00</b>
<b>Cemetery Expenditures</b>				
Contract Services	\$ 5,300.00		\$ 5,300.00	

Repairs & Maintenance	\$ 298.97		\$ 764.78	
<b>Total Cemetery Expenditures</b>		<b>\$ 5,598.97</b>		<b>\$ 6,064.78</b>
<b>Total Town Expenditures</b>		<b>\$ 405,816.42</b>		<b>\$ 336,069.92</b>
<b>Highway Administration</b>				
Highway Crew Wages	\$ 131,205.73		\$ 160,671.48	
Highway Wages - Overtime	\$ 16,118.64		\$ 23,812.58	
Health Insurance	\$ 51,315.63		\$ 71,038.56	
Dental Ins	\$ 2,895.96		\$ 3,961.56	
Health Reimb Acct	\$ 6,609.53		\$ 6,527.33	
Life / Disability Ins	\$ 757.20		\$ 981.37	
FICA/MEDI	\$ 11,639.81		\$ 14,525.08	
Retirement Contrib	\$ 7,848.36		\$ 8,999.78	
Bonus	\$ 3,993.00		\$ 4,330.00	
Unemployment Ins	\$ 597.20		\$ 351.00	
Workers' Comp Ins	\$ 13,327.60		\$ 12,277.00	
Clothing Allowance	\$ 1,100.50		\$ 1,052.00	
Training	\$ 405.00		\$ 435.00	
CDL Drug Testing	\$ -		\$ 60.00	
<b>Total Highway Administration</b>		<b>\$ 247,814.16</b>		<b>\$ 309,022.74</b>
<b>Hwy Const &amp; Maintenance</b>				
Subcontractor Costs	\$ 132,317.50		\$ 8,689.74	
Signs	\$ 168.57		\$ 450.69	
Bridges/Guardrails			\$ 4,850.00	
Paving	\$ 415.80		\$ 265,560.15	
Operating Supplies	\$ 2,624.79		\$ 3,367.69	
Gravel / Stone / Material	\$ 17,741.98		\$ 12,933.73	
Calcium Chloride	\$ 30,395.88		\$ 36,928.71	
Salt	\$ 13,816.04		\$ 13,055.50	
Winter Sand	\$ 20,812.14		\$ 19,653.48	
Rentals/Prop	\$ 2,100.00		\$ 1,975.00	
Culverts	\$ 8,244.50		\$ 11,245.77	
<b>Total Hwy Const &amp; Maintenance</b>		<b>\$ 228,637.20</b>		<b>\$ 378,710.46</b>
<b>Hwy Equipment Maint</b>				
Trk #1 - '91 Ford (Water)	\$ 3,146.73		\$ 1,273.83	
Trk #2 - '93 Ford (Spare)	\$ 87.89		\$ 25.98	
Trk #3 - '13 Freightliner	\$ 452.17		\$ 2,594.37	
Trk #4 - '97 Dump 10 Wh	\$ 3,661.23		\$ 6,112.21	
Trk #5 - '09 Int 10 Wh	\$ 5,663.26		\$ 13,043.37	
Trk #11 - '04 pickup	\$ 2,148.45		\$ 4,045.75	
Trk # 12 - '16 Pickup	\$ 4,281.57		\$ 1,119.75	
Cat Grader	\$ 2,404.73		\$ 7,095.67	
John Deere Tractor/Mow	\$ 792.11		\$ 3,261.05	
Excavator	\$ 190.00		\$ 317.24	
Tilt Trailer	\$ 1,129.00		\$ 45.00	
Bucket Loader John Deere	\$ 16.45		\$ 1,586.48	
Culvert Thawer			\$ 107.57	



Gas, Oil & Diesel	\$ 23,852.74		\$ 24,908.42	
Machinery& Equipment	\$ -		\$ 5,730.49	
<b>Total Hwy Equipment Maint</b>		<b>\$ 47,826.33</b>		<b>\$ 71,267.18</b>
<b>Highway Garage</b>				
Professional Services				
Repairs & Maint	\$ 3,046.46		\$ 699.89	
Operating Supplies	\$ 24,818.52		\$ 9,556.03	
Utilities	\$ 4,451.84		\$ 4,548.16	
Telephone	\$ 1,895.03		\$ 1,838.95	
Heating Fuel	\$ 2,788.61		\$ 2,629.19	
Machinery& Equipment	\$ 2,663.35		\$ 1,597.69	
<b>Total Highway Garage</b>		<b>\$ 39,663.81</b>		<b>\$ 20,869.91</b>
<b>Lease Payment Grader</b>				<b>\$ 28,186.71</b>
<b>Lease Payment Loader</b>		<b>\$ -</b>		<b>\$ 25,000.00</b>
<b>Subtotal Highway Expense</b>		<b>\$ 563,941.50</b>		<b>\$ 833,057.00</b>
Transfer to Purchasing Fund **		\$ 89,481.26	**	\$ 70,843.10
Chargeback/Waterford Pit				
Transfer to Stockpile Fund***		\$ 26,392.43	***	\$ 26,379.72
Adjustments for Dump Exp		\$ (569.74)		\$ -
<b>Total Highway Expenditures</b>		<b>\$ 679,245.45</b>		<b>\$ 930,279.82</b>
<b>Fire Department Expenditures</b>				
Insurance & Bond	\$ 10,289.00		\$ 10,050.00	
Lease Payment Engine 1	\$ 22,058.00		\$ 22,058.00	
Lease Pament Rescue			\$ 24,523.00	
Firehouse Maintenance	\$ 809.62		\$ 633.64	
Equipment Maintenance	\$ 2,799.58		\$ 1,565.93	
Truck Maintenance	\$ 2,131.53		\$ 45.00	
Rescue Truck Maintenance	\$ 3,364.11		\$ 64.00	
Tanker Truck Maintenance	\$ 2,163.54		\$ 1,413.78	
Engine 1 Maintenance	\$ 1,308.76		\$ 23,995.64	
Hydrant Maintenance			\$ 850.00	
Equipment Purchase	\$ 2,518.08		\$ 5,790.60	
Fire Ground			\$ 200.00	
Dispatch	\$ 3,184.00		\$ 4,601.45	
Training Fire Fighters	\$ 300.00		\$ 679.04	
Training EMT	\$ 925.00		\$ 20.00	
Grant Exp - wildfire			\$ 10,110.48	
Fees	\$ 350.00			
Operating / Office supplies	\$ 1,666.68		\$ 1,975.33	
Utilities	\$ 1,836.13		\$ 1,736.40	
Utilities LP	\$ 78.41			
Telephone	\$ 484.69		\$ 436.62	
Internet	\$ 697.95		\$ 601.76	
Heating Fuel	\$ 1,912.66		\$ 1,415.58	
Gas, Oil, Diesel	\$ 376.01		\$ 552.77	
Annual Dinner			\$ 984.98	

Wreaths			\$ 1,157.00	
Transfer to Purchasing Fund	\$ 9,442.00			
Transfer to Hydrant Fund	\$ 850.00			
Transfer to Long Range Fund	\$ 7,859.86			
Miscellaneous	<u>\$ 469.39</u>		<u>\$ 565.41</u>	
<b>Total Fire Dept Expenditures</b>		<b>\$ 77,875.00</b>		<b>\$ 116,026.41</b>
Total General Fund Expenses		\$ 405,816.42		<b>\$ 336,069.92</b>
Total Highway Fund Expenses		\$ 679,245.45		<b>\$ 930,279.82</b>
Total Fire Dept Fund Expenses		<u>\$ 77,875.00</u>		<u><b>\$ 116,026.41</b></u>
<b>Total Municipal Expenses</b>		<b>\$ 1,162,936.87</b>		
<b>Use Value of Town Equipment</b>				
Truck Use Charge	\$ 208,061.50		\$ 254,552.50	
Town Garage Main. & Supplies	\$ (87,490.14)		\$ (145,323.80)	
Shop Labor	<u>\$ (31,090.10)</u>		<u>\$ (38,385.60)</u>	
Balance Transferred to Town Purchasing F	<b>\$ 89,481.26</b>		<b>\$ 70,843.10</b>	<b>**</b>
Value of Gravel Used	\$ 26,392.43		\$ 26,379.72	
Transferred from Gravel Reserve				
Stockpile Expense	<u></u>		\$ -	
Trans to Gravel Stockpile Fund/Deficit	<b>\$ 26,392.43</b>		<b>\$ 26,379.72</b>	<b>***</b>

<b>2017 Highway Projects</b>		
<b>Winter Class II</b>		
Labor	\$ 24,280.08	
Material/Benefits/Contractors	\$ 29,045.44	
Equipment	\$ 39,558.16	
Gravel Stockpile	<u>\$ 100.00</u>	
<b>Total Winter Class II</b>		<b>\$ 92,983.68</b>
<b>Winter Class III</b>		
Labor	\$ 43,646.76	
Material/Benefits/Contractors	\$ 57,374.43	
Equipment	\$ 81,461.34	
Gravel Stockpile	<u>\$ 3,533.00</u>	
<b>Total Winter Class III</b>		<b>\$ 186,015.53</b>
<b>General Class II</b>		
Labor	\$ 18,197.87	
Material/Benefits/ Contractors	\$ 35,199.94	
Equipment	\$ 21,785.00	
Gravel Stockpile	<u>\$ 343.00</u>	
<b>Total General Class II</b>		<b>\$ 75,525.81</b>
<b>General Class III</b>		
Labor	\$ 39,934.08	
Material /Benefits/Contractors	\$ 61,524.15	
Equipment	\$ 55,817.50	
Gravel Stockpile	<u>\$ 9,624.80</u>	
<b>Total General Class III</b>		<b>\$ 166,900.53</b>
<b>General Class IV</b>		
Labor	\$ 1,301.93	
Material/Benefits/Contractors	\$ 52.79	
Equipment	\$ 1,071.00	
Gravel Stockpile	<u>\$ -</u>	
<b>Total General Class IV</b>		<b>\$ 2,425.72</b>
<b>Ditch &amp; Culvert</b>		
Labor	\$ 8,404.04	
Material/Benefits/Contractors	\$ 3,954.36	
Equipment	\$ 15,074.50	
Gravel Stockpile	<u>\$ 1,741.92</u>	
<b>Total Ditch &amp; Culvert</b>		<b>\$ 29,174.82</b>
<b>Gravel Resurfacing II</b>		
Labor	\$ 829.78	
Material/Benefits/Contractors	\$ 700.00	

	Equipment	\$ 1,449.00	
	Gravel Stockpile	\$ 5,225.76	
<b>Total Gravel Resurfacing II</b>			<b>\$ 8,204.54</b>
<b>Gravel Resurfacing III</b>			
	Labor	\$ 444.47	
	Material/Benefits/Contractors	\$ -	
	Equipment	\$ 1,593.00	
	Gravel Stockpile	\$ 2,131.20	
<b>Total Gravel Resurfacing III</b>			<b>\$ 4,168.67</b>
<b>Duck Pond Rd Paving</b>			
	Labor	\$ 2,675.95	
	Material/Benefits/Contractors	\$ 258,991.69	
	Equipment	\$ 5,711.50	
<b>Total River Rd Culvert Project</b>			<b>\$ 267,379.14</b>
<b>Hale Rd @ Old Silo Rd BBRG</b>			
	Labor	\$ 1,896.90	
	Material/Benefits/Contractors	\$ 3,634.68	
	Equipment	\$ 4,740.00	
	Gravel Stockpile	\$ 85.95	
<b>Total Hale Rd @Old Silo Rd BBRG</b>			<b>\$ 10,357.53</b>
<b>Hale Rd Narrows Paving</b>			
	Labor	\$ 1,631.88	
	Material/Benefits/Contractors	\$ 15,894.84	
	Equipment	\$ 2,128.00	
<b>Total Hale Rd Narrows Paving</b>			<b>\$ 19,654.72</b>
<b>Hale Rd Culvert</b>			
	Labor	\$ 2,598.75	
	Material/Benefits/Contractors	\$ 15,509.28	
	Equipment	\$ 4,391.00	
<b>Total Hale Rd Better Backroads Grant</b>			<b>\$ 22,499.03</b>
<b>FEMA Projects, Hale Rd Riverbank etc</b>			
	Labor	\$ 7,973.67	
	Material/Benefits/Contractors	\$ 15,985.54	
	Equipment	\$ 17,952.50	
	Gravel Stockpile	\$ 3,078.39	
<b>Total FEMA Project</b>			<b>\$ 44,990.10</b>
<b>Total 2017 Highway Projects</b>			<b>\$ 930,279.82</b>

Town of Waterford - 2016/2017 Salaries					
Employee	Position	Salary 2016		2017	
Brent Beck	Selectman	\$ 1,691.33		\$ 1,725.16	
Gary Allard	Selectman	\$ 1,691.33		\$ 1,725.16	
Fred Saar	Selectman	\$ 1,691.33		\$ 1,725.16	
Joanne Jurentkuff	Treasurer/Asst Clerk	\$ 41,140.12		\$ 40,702.13	
Jessy Pelow	Town Clerk/ Asst Treas	\$ 18,231.97		\$ 27,689.08	
Steven Eddy	Asst Clerk/Asst Treas	\$ -		\$ 17,895.25	
Pamela Bullock	Election Worker	\$ 432.00		\$ 127.50	
Patricia Gould	Election Worker	\$ 396.00		\$ 252.50	
Jeannette Farmer	Election Worker	\$ 240.00		\$ 105.00	
Kathleen Bales	Election Worker	\$ 36.00		\$ -	
Jeniffer D'Agostino	Election Worker	\$ 36.00		\$ -	
Sandra Lyon	Auditor/El Worker	\$ 757.30		\$ 952.56	
Mary Jo Lote	Auditor/El Worker	\$ 794.35		\$ 912.24	
Dorothy Borsodi	Auditor/El Worker	\$ 791.88		\$ 917.28	
Gilbert Trenholme	Del. Tax Col/Zoning	\$ 8,006.93		\$ 8,855.55	
Marcia Martel	Lister	\$ 1,667.68		\$ 1,901.04	
Michael Keach	Lister	\$ 1,667.68		\$ 1,901.04	
Howard Remick	Lister	\$ 1,667.68		\$ 1,901.04	
Heather Burt	Transfer Station	\$ -		\$ 50.00	
Bob Root	Transfer Station	\$ 2,676.00		\$ 2,958.80	
Heather Burt	Recycling	\$ 48.00		\$ -	
Justin Deth	Recycling	\$ 2,208.00		\$ 2,500.00	
Steven Eddy	PB DRB Secretary	\$ -		\$ 939.75	
Linda Hartwell	PB DRB Secretary	\$ 276.00			
Carol Priest	PB DRB Secretary	\$ 402.32			
Michelle Collins	PB DRB Secretary	\$ 275.40		\$ -	
			<b>\$ 86,825.30</b>		<b>\$ 115,736.24</b>
Lisle Houghton	Hwy Foreman	\$ 49,914.32		\$ 52,961.29	
Wade Baillargeon	Hwy Asst Foreman	\$ 50,020.05		\$ 53,418.28	
James Hayes	Hwy Worker	\$ 30,871.48		\$ 43,616.59	
Casey Houghton	Hwy Worker	\$ 978.98		\$ 257.76	
Ian J MacDonald	Hwy Worker	\$ 20,633.04		\$ 39,612.14	
			<b>\$ 152,417.87</b>		<b>\$ 189,866.06</b>
<b>Total Municipal Salaries</b>			<b>\$ 239,243.17</b>		<b>\$ 305,602.30</b>

# Waterford Vendor Informational Report

Name	Amount	Name	Amount
1 SOUTH MAIN SUPPLY	\$119.95	EFTPS	\$83,866.06
A T & T MOBILITY	\$1,567.60	EMERGENCY REPORTING	\$1,540.00
ADA TRAFFIC CONTROL LTD	\$1,362.75	ERIC BUNNELL	\$177.99
AIRGAS USA LLC	\$5,255.77	EVERETT DOUSE	\$3,558.24
ALL ABOUT FLOWERS	\$75.00	EYDIE AREMBURG	\$21.64
ALL AROUND RENTAL	\$2,675.00	EYE MED	\$402.72
ALLEN LUMBER CO	\$419.59	F W WEBB CO	\$22.66
AMADON CONSTRUCTION INC.	\$2,635.00	FAIRBANKS MUSEUM & PLANETARIUM	\$1,104.00
ANNETTE CADIEUX	\$540.00	FAIRPOINT	\$2,126.41
APEX SOFTWARE	\$235.00	FASTENAL	\$187.10
ASSOCIATED GENERAL CONTRACTORS C	\$375.00	FEARLESS COMPUTING INC	\$455.00
AT YOUR HOUSE APPARATUS SERVICE &	\$1,882.55	FERNANDO BELTRAN	\$960.00
AUBUCHON HARDWARE	\$1,505.69	FFRS	\$100.45
AUTOSAVER ACCESSORY CENTER	\$47.10	FIRST BANKCARD	\$4,343.26
B-B CHAIN INC	\$48.00	FRED SAAR	\$588.48
BGS ST SURPLUS PRPRTY	\$127.00	FRED'S ENERGY	\$22,959.44
BLACKMONT EQUIPMENT INC	\$2,000.00	G.H. BERLIN WINDWARD	\$610.16
BLUE CROSS BLUE SHIELD OF VERMONT	\$84,293.06	GARY ALLARD	\$480.60
BRENT BECK	\$265.14	GILBERT D TRENHOLME	\$664.42
BRIMMER JOHN CHRISTOPHER	\$907.52	GINGUE CONSTRUCTION CO	\$19,653.48
BROOME POWER EQUIPMENT	\$823.57	GOODFELLAS RESTAURANT & TAVERN	\$944.49
C N BROWN CO	\$4,437.77	GOOD-WAY DOCUMENT SERVICES	\$717.48
CAI TECHNOLOGIES	\$2,900.00	GRANITE STATE TRUCK CENTER	\$314.92
CALCO INC	\$7,478.14	GREEN MT POWER CORP.	\$8,745.21
CALEDONIA COUNTY SHERIFF	\$4,742.50	GRIME LANDSCAPING & NURSERY	\$1,157.00
CALEDONIA COUNTY TREASURER	\$22,746.00	H S SUPPLY	\$2,396.95
CALEDONIA HOME HEALTH CARE	\$1,250.00	HP FAIRFIELD	\$6,215.91
CALEX	\$18,885.00	IDS	\$131.72
CANDACE E DANE	\$66.00	INTERSTATE SIGN PRODUCTS INC.	\$366.00
CARGILL SALT EASTERN	\$13,055.50	J&B TRUCK CENTER	\$792.05
CARROLL CONCRETE	\$1,018.00	JC BRIMMER TOWN CONSULTANT	\$8,701.94
CASELLA WASTE MANAGEMENT INC	\$9,978.10	JENNIFER D'AGOSTINO	\$202.15
CATAMOUNT ARTS	\$500.00	JESSY PELOW	\$163.71
CATAMOUNT ELECTRIC	\$722.59	JOANNE JURENTKUFF	\$478.25
CATERPILLAR FINANCIAL SERVICES COR	\$28,186.71	JORDAN EQUIPMENT CO	\$6,297.73
CCI MANAGED SERVICES	\$30.00	KEITH MERCHAND	\$22.50
CHAPPELL TRACTOR SALES	\$2,106.00	KEN ACHILLES/ GARAGE DOOR SPECIA	\$360.00
CHARLES LAWRENCE	\$80.00	KEVIN & PAULA GILLANDER	\$100.00
CHIEFS TRUCK MAINTENANCE LLC	\$3,591.00	KINGDOM ANIMAL SHELTER	\$500.00
CLARENCE PRIEST JR	\$73.66	KIWANIS CLUB	\$500.00
CLARK'S TRUCK CTR	\$2,113.37	KOFILE PRESERVATION	\$786.76
CN BROWN CO	\$1,131.69	KUSSMAUL ELECTRONICS	\$385.78
CNA SURETY DIRECT BILL	\$100.00	LAKE CITY FIRE EQUIPMENT	\$395.25
DAD'S 4 BY TOOLS & SUPPLY	\$198.62	LANE EQUIPMENT REPAIR LLC	\$240.00
DANA YOUNG CONSTRUCTION INC.	\$108.50	LIBERTY MUTUAL FIRE INSURANCE	\$1,325.00
DANIELLE LIMOGES	\$92.88	LINCOLN FINANCIAL GROUP	\$2,589.29
DAVID GREENWOOD II	\$1,628.04	LISLE HOUGHTON	\$890.94
DAVIES MEMORIAL LIBRARY	\$12,000.00	LOWELL MCLEOD'S INC.	\$3,087.97
DEERE CREDIT INC.	\$25,000.00	LYNDON TRUCK CENTER	\$9,288.81
DELTA DENTAL	\$5,897.50	MARCIA MARTEL	\$480.62
DUO SAFETY LADDER CORP	\$32.65	MATHEWS EXCAVATING	\$540.00
EDWIN ALLEN	\$504.13	MAYO'S GLASS SERVICE	\$78.00

Name	Amount	Name	Amount
MCDEVITT TRUCKS INC	\$6,919.89	SUN RAY FIRE AND SECURITY	\$295.00
MEADOW LEASING INC.	\$3,700.00	T J MOLD & TOOL CO	\$291.00
MERCHANT BANK	\$1,661.34	TAC-2 COMMUNICATIONS INC	\$861.73
MICHAEL KEACH	\$303.75	TENCO INDUSTRIES INC	\$390.50
MODERN WOODMAN	\$6,382.78	TEXAS REFINERY CORP	\$677.90
MOORE DAM HONDA	\$549.00	THE CALEDONIAN-RECORD PUBLISHIN	\$1,182.60
MORRISON' FEED BAG INC	\$544.38	THE GORMAN GROUP LLC	\$36,928.71
NAPA AUTO PARTS OF LITTLETON	\$1,011.36	THE SIGN DEPOT	\$65.00
NAPA OF LYNDONVILLE	\$1,393.78	TIFCO INDUSTRIES	\$944.91
NATIONAL REGISTRY OF EMTS	\$20.00	TONY CANTONI	\$136.84
NEK COUNCIL ON AGING	\$500.00	TOWN OF ST JOHNSBURY	\$3,793.00
NEK LEARNING SERVICES	\$200.00	TOWN OF WATERFORD	\$18,146.23
NEKWMD	\$4,432.66	TREASURER STATE OF VERMONT	\$1,929.00
NEMRC	\$2,675.27	TREND	\$78.31
NEW ENGLAND ALARM TECHNOLOGY	\$290.00	TSMAFA TREASURER	\$300.00
NEW ENGLAND TRUCK TIRE	\$2,482.00	TWIN STATE FORD	\$107.27
NORMAND GINGUE	\$218.96	U I INSURANCE SERVICES INC.	\$9,798.00
NORTH COUNTRY HYDRAULICS & SURP	\$439.99	UMBRELLA	\$1,000.00
NORTHEAST KINGDOM HUMAN SERVIC	\$1,159.00	UNIFIRST CORP	\$3,451.09
NORTHEAST KINGDOM YOUTH SERVICE	\$750.00	UNION BANK	\$2,617.00
NVDA	\$3,832.00	UNITED STATES TREASURY	\$9.04
PAUL BAILEY	\$125.00	VERMONT AGENCY OF TRANSPORTATI	\$175,000.00
PAUL WEAVER / LITTLE ACRES CONTSTF	\$5,880.00	VERMONT ASSOCIATION OF CONSERV	\$976.50
PETTY CO JUNCTION	\$2,460.62	VERMONT DEPARTMENT OF HEALTH	\$15.00
PIKE INDUSTRIES INC	\$276,966.49	VERMONT DEPARTMENT OF MOTOR V	\$187.00
PINNACLE PUBLIC FINANCE INC	\$46,581.00	VERMONT DEPARTMENT OF TAXES	\$10,434.64
POSTMASTER	\$144.00	VERMONT DEPT OF ENVIRONMENTAL	\$50.00
POULSEN LUMBER CO	\$183.19	VERMONT FIRE EXTINGUISHERS	\$278.90
PRIMMER PIPER EGGLESTON & CRAME	\$12,996.35	VERMONT MUNICIPAL CLERK'S & TRE	\$130.00
QUILL CORPORATION	\$1,044.62	VERMONT SOLID SURFACE INC.	\$600.00
R R CHARLEBOIS INC	\$17,990.72	VISTASITES.NET	\$459.00
REED AUTOMOTIVE	\$17.03	VLCT	\$2,558.00
REED SUPPLY INC	\$1,254.42	VLCT EMPLOYMENT RESOURCES AND	\$427.00
REPRO	\$737.75	VLCT PACIF	\$36,964.00
REYNOLDS & SON	\$6,561.60	VMHA	\$60.00
ROBERT A BRAZIL PLLC	\$74.00	VT HERITAGE SPRING WATER CO	\$208.50
ROBERT JENKS	\$2,069.00	VT RECREATIONAL SURFACING & FENC	\$5,462.50
ROYAL FLUSH SANITATION	\$300.00	VTGFOA	\$75.00
RUGGLES ENGINEERING SERVICES INC	\$593.75	W.B. MASON CO INC	\$293.30
RURAL COMMUNITY TRANSPORTATION	\$400.00	WADE BAILLARGEON	\$53.36
RYAN AREMBURG	\$270.04	WALBRIDGE WELDING	\$240.55
SAM BEGIN	\$260.00	WATERFORD ELECTRIC LLC / DAVID KN	\$3,583.73
SANDRA MCCAULEY	\$69.97	WATERFORD SCHOOL DISTRICT	\$2,451,407.71
SANEL AUTO PARTS CO	\$3,617.34	WATERFORD VOLUNTEER FIRE DEPT	\$1,683.48
SCHWAAB INC	\$46.25	WES WARD AUTO REPAIR	\$1,465.07
SHERWIN DODGE PRINTERS INC	\$445.20	WHITES MARKET	\$584.57
SHERWIN-WILLIAMS	\$21.50	WILLIAM WILLIS	\$17.95
SOUTHWORTH-MILTON	\$1,493.53	WOLFE COMMUNICATIONS	\$6,742.50
ST JOHNSBURY PAPER CO	\$88.72	WORK SAFE	\$1,273.40
STEVE EDDY	\$290.66		
STEVE KIMBALL REPAIR	\$97.50		

		2017 Town Treasurer's Report					
Account	Beginning Date	Beginning Balance	Deposits	Interest	Withdrawals	Balance 12/31/2017	Totals
		General Fund Checking Account					
Gen Fund Ckg	1/1/17					\$ 561,432.61	\$ 561,432.61
		Special Reserve Fund Account					
Act 200	1/1/17	\$ 1,350.91		\$ 2.69		\$ 1,353.60	
Building Maint	1/1/17	\$ 4,710.86	\$ 5,000.00	\$ 16.11	\$ -	\$ 9,726.97	
Cemetery Maint	1/1/17	\$ 7,652.97	\$ -	\$ 15.81	\$ (764.78)	\$ 6,904.00	
Compactor/Recycling	1/1/17	\$ 46,535.16	\$ -	\$ 88.14	\$ (3,700.00)	\$ 42,923.30	
Duck Pond Rd	1/1/17	\$ 72,280.54	\$ 7,297.69	\$ 137.86	\$ (79,716.09)	\$ -	
Gravel Stockpile	1/1/17	\$ 79,446.62	\$ 26,379.72	\$ 158.09		\$ 105,984.43	
Lister Training	1/1/17	\$ 2,032.82		\$ 4.12	\$ -	\$ 2,036.94	
Reappraisal	1/1/17	\$ 151,058.95	\$ 6,843.00	\$ 309.80	\$ -	\$ 158,211.75	
Town Purchasing	1/1/17	\$ 324,701.75	\$ 71,343.10	\$ 577.08	\$ (117,241.46)	\$ 279,380.47	
Tax Appeal Cont.	1/1/17	\$ 43,886.55		\$ 63.54	\$ (20,000.00)	\$ 23,950.09	
Mitigation	1/1/17	\$ 15,342.49		\$ 19.94	\$ (15,362.43)	\$ -	
SB Legal Fund	12/31/17	\$ 31,428.14				\$ 31,428.14	
Fire Dept Purchasing	1/1/17	\$ 63,300.06	\$ 66,155.93	\$ 135.39	\$ (13,581.00)	\$ 116,010.38	
FD Memorial	12/31/17	\$ -	\$ 2,685.00	\$ 0.53		\$ 2,685.53	
FD Hydrant	12/31/17	\$ -	\$ 4,906.62	\$ 0.98		\$ 4,907.60	\$ 785,503.20
		Fire Dept Accounts					
Long Range Fund	1/1/17	\$ 36,546.74	\$ 3,872.94	\$ 37.25	\$ (40,456.93)	\$ -	
Hydrant Maint Fund	1/1/17	\$ 4,771.82	\$ -	\$ 4.61	\$ (4,776.43)	\$ -	
Grant Maint Fund	1/1/17	\$ 25,779.94	\$ -	\$ 21.99	\$ (25,801.93)	\$ -	
Debit Card Account	1/1/17	\$ 2,007.10	\$ 12,580.11	\$ 2.90	\$ (14,590.11)	\$ -	\$ -
		Cemetery Funds					
Cem Heirs Unknown	1/1/17	\$ 830.84		\$ 0.83		\$ 831.67	
Cem Maint. Sav	1/1/17	\$ 608.32	\$ 0.25	\$ 0.61		\$ 609.18	
Cem Perpetual Trust	1/1/17	\$ 13,792.30		\$ 138.64	\$ -	\$ 13,930.94	\$ 15,371.79
		Other Fund Accounts					
Petty Cash	1/1/17	\$ 50.00				\$ 50.00	
Health Reimb Acct	1/1/17	\$ 1,472.80	\$ 9,851.24	\$ 1.43	\$ (7,356.39)	\$ 3,969.08	
Eugenia Powers Fund	1/1/17	\$ 956.26		\$ 0.95		\$ 957.21	
Del Tax Collector	1/1/17	\$ 300.00	\$ 152,305.20	\$ -	\$ (152,305.20)	\$ 300.00	
Gillander Pit Bond	1/1/17	\$ 4,392.52		\$ 4.37		\$ 4,396.89	
Kalti Kivi School Fd	1/1/17	\$ 1,241.05	\$ 0.25	\$ 1.24		\$ 1,242.54	
Town Pass Thru	1/1/17	\$ 959.04	\$ 6,897.91	\$ 0.57	\$ (7,857.52)	\$ -	\$ 10,915.72
Total Funds							\$ 1,373,223.32



		2017 Special Funds Activity					
Account	Beginning Date	Beginning Balance	Deposits	Interest	Withdrawals	Balance 12/31/2017	Totals
		General Fund Checking Account					
Gen Fund Ckg	1/1/17					\$ 561,432.61	\$ 561,432.61
		Special Reserve Fund Account					
Act 200	1/1/17	\$ 1,350.91		\$ 2.69		\$ 1,353.60	
Building Maint	1/1/17	\$ 4,710.86					
Raised from Taxes			\$ 5,000.00				
Interest				\$ 16.11		\$ 9,726.97	
Cemetery Maint	1/1/17	\$ 7,652.97					
Signs/expenses					\$ (764.78)		
Interest				\$ 15.81		\$ 6,904.00	
Compactor/Recycling	1/1/17	\$ 46,535.16					
Transfer to General					\$ (3,700.00)		
Interest				\$ 88.14		\$ 42,923.30	
Duck Pond Rd	1/1/17	\$ 72,280.54					
Dk Pnd Rd Paving					\$ (79,716.09)		
Pike Road Use			\$ 7,297.69				
Interest				\$ 137.86		\$ -	
Gravel Stockpile	1/1/17	\$ 79,446.62					
Waterford Pit Charge for Gravel Used			\$ 26,379.72				
Interest				\$ 158.09		\$ 105,984.43	
Lister Training	1/1/17	\$ 2,032.82					
Interest				\$ 4.12		\$ 2,036.94	
Reappraisal	1/1/17	\$ 151,058.95					
State reappraisal payment			\$ 6,843.00				
Interest				\$ 309.80		\$ 158,211.75	
Town Purchasing	1/1/17	\$ 324,701.75					
To apply incr of hwy budget					\$ (42,000.00)		
To apply cost welder/plasma cut					\$ (3,966.11)		
Trans to hwy to cvr FEMA					\$ (44,990.10)		
Trans to hwy to cvr BBRds-Hale Culvert					\$ (17,999.23)		
Trans to hwy to cvr BBRds-Hale/Old Silo					\$ (8,286.02)		
Trk Body Sale			\$ 500.00				
Transfer from Hwy			\$ 70,843.10				
Interest				\$ 577.08		\$ 279,380.47	
Tax Appeal Cont.	1/1/17	\$ 43,886.55					
Transf to apply TC salary					\$ (20,000.00)		
Interest				\$ 63.54		\$ 23,950.09	
Mitigation	1/1/17	\$ 15,342.49					
Interest				\$ 19.94			
Trans to General					\$ (15,362.43)	\$ -	
SB Legal Fund	12/31/17	\$ 31,428.14				\$ 31,428.14	
Fire Dept Purchasing	1/1/17	\$ 63,300.06					
Frm Debit Card Account			\$ 2,131.16				
Frm Long Range			\$ 37,106.94				
Frm Grant Main			\$ 15,691.45				
Sale of Rescue Trk			\$ 1,000.00				
Loan Payment					\$ (13,581.00)		
Wreath Sales			\$ 775.40				
			\$ 9,450.98				
Interest				\$ 135.39		\$ 116,010.38	
FD Memorial	12/31/17	\$ -	\$ 2,685.00	\$ 0.53	\$ -	\$ 2,685.53	
FD Hydrant	12/31/17	\$ -	\$ 4,906.62	\$ 0.98	\$ -	\$ 4,907.60	
Total Special Reserve Activity		\$ 843,727.82	\$ 190,611.06	\$ 1,530.08	\$ (250,365.76)		\$ 785,503.20

Account	Beginning Date	Beginning Balance	Deposits	Interest	Withdrawals	Balance 12/31/2017	Totals
			<b>Cemetery Funds</b>				
Cem Heirs Unknown	1/1/17	\$ 830.84		\$ 0.83		\$ 831.67	
Cem Maint. Sav	1/1/17	\$ 608.32	\$ 0.25	\$ 0.61		\$ 609.18	
Cem Perpetual Trust	1/1/17	\$ 13,792.30					
Interest				\$ 138.64			
Transfer Interest of Cemetery Maint Fund						\$ 13,930.94	\$ 15,371.79
			<b>Fire Department Accounts</b>				
Long Range Fund c/a	1/1/17	\$ 36,546.74			\$ (664.99)		
Fund Raisers			\$ 3,872.94				
Interest				\$ 37.25	\$ (39,791.94)	\$ -	
Hydrant Maint Fund c/a	1/1/17	\$ 4,771.82					
Interest				\$ 4.61	\$ (4,776.43)	\$ -	
Grant Maint Fund c/a	1/1/17	\$ 25,779.94					
camera/pagers					\$ (10,110.48)		
Interest				\$ 21.99	\$ (15,691.45)	\$ -	
Debit Card Account c/a	1/1/17	\$ 2,007.10	\$ 12,580.11	\$ 2.90	\$ (14,590.11)	\$ -	\$ -
			<b>Other Fund Accounts</b>				
Petty Cash	1/1/17	\$ 50.00				\$ 50.00	
Health Reimb Acct	1/1/17	\$ 1,472.80	\$ 9,851.24	\$ 1.43	\$ (7,356.39)	\$ 3,969.08	
Eugenia Powers Fund	1/1/17	\$ 956.26		\$ 0.95		\$ 957.21	
Del Tax Collector	1/1/16	\$ 300.00	\$ 146,108.52		\$ (146,108.52)	\$ 300.00	
Gillander Pit Bond	1/1/17	\$ 4,392.52		\$ 4.37		\$ 4,396.89	
Kalti Kivi School Fd	1/1/17	\$ 1,241.05	\$ 0.25	\$ 1.24		\$ 1,242.54	
Town Pass Thru c/a	1/1/17	\$ 959.04	\$ 6,897.91	\$ 0.57	\$ (7,857.52)	\$ -	\$ 10,915.72
							\$ 1,373,223.32

<b>Comparative Balance Sheet</b>		
Accrual Basis		
December 31, 2017		
<b>Assets</b>	2016	2017
General Fund	\$ 412,780.80	\$ 561,432.61
Act 200 (Planning)	\$ 1,350.91	\$ 1,353.60
Building Maintenance Fund	\$ 4,710.86	\$ 9,726.97
Cemetery Maint Fund	\$ 7,652.97	\$ 6,904.00
Compactor Fund	\$ 46,535.16	\$ 42,923.30
Duck Pond Rd Fund	\$ 72,280.54	\$ -
Gravel Stockpile	\$ 79,446.62	\$ 105,984.43
Lister Training	\$ 2,032.82	\$ 2,036.94
Reappraisal Fund	\$ 151,058.95	\$ 158,211.75
Fire Dept Purchasing Fund	\$ 63,300.06	\$ 116,010.38
Purchasing Fund	\$ 324,701.75	\$ 279,380.47
Tax Appeal Contingency Fund	\$ 43,886.55	\$ 23,950.09
Mitigation Fund	\$ 15,342.49	\$ -
SB Legal Fund		\$ 31,428.14
Fire Dept Memorial Fund		\$ 2,685.53
Fire Dept Hydrant Maint Fund		\$ 4,907.60
Cemetery Heirs Unknown	\$ 830.84	\$ 831.67
Cemetery Maint Savings	\$ 608.32	\$ 609.18
Cemetery Perpetual Trust	\$ 13,792.30	\$ 13,930.94
Fire Dept Long Range Fund	\$ 36,546.74	\$ -
Fire Dept Hydrant Maint Fund	\$ 4,771.82	\$ -
Fire Dept Grant Maint Fund	\$ 25,779.94	\$ -
Fire Dept Debit Card Account	\$ 2,007.10	\$ -
Petty Cash	\$ 50.00	\$ 50.00
Health Reimb Account	\$ 1,472.80	\$ 3,969.08
Eugenie Powers Fund	\$ 956.26	\$ 957.21
Delinquent Tax Collector	\$ 300.00	\$ 300.00
Bond for Gillander's (Nutter's) Pit	\$ 4,392.52	\$ 4,396.89
Kalti Kivi School Fund	\$ 1,241.05	\$ 1,242.54
Pass Thru	\$ 959.04	\$ -
Sub Total Town Assets	\$ 1,318,789.21	\$ 1,373,223.32
Acct.Rec. Delinquent Tax	\$ 30,705.97	\$ 37,092.15
Other Acct Receivable Fees	\$ 42.00	\$ 17.91
<b>Total Assets</b>	<b>\$ 1,349,537.18</b>	<b>\$ 1,410,333.38</b>
<b>Liabilities</b>		
Town Indebtedness	\$ 372,789.19	\$ 418,270.12
Fund Balance	\$ 976,747.99	\$ 992,063.26
<b>Total Liabilities</b>	<b>\$ 1,349,537.18</b>	<b>\$ 1,410,333.38</b>

**2017 Tax Report****Oct. 16, 2017**

	Residential	NonResidential
Municipal Tax Rate	0.4118	0.4118
Local Agreement Tax Rate	0.0022	0.0022
School Education Tax Rate	1.5771	1.5552
Total Tax Rate	<b>1.9911</b>	<b>1.9692</b>
Municipal Grand List	\$ 1,854,608.59	\$ 1,854,608.59
Local Agreement Grand List	\$ 1,854,608.59	\$ 1,854,608.59
Education Grand List	\$ 906,273.42	\$ 911,101.65
2017 Taxes Collected		\$ 3,507,085.61
2017 Taxes Billed Late		\$ 17.91
2017 Delinquent Taxes		\$ 109,419.50
<b>2017 Total Tax Bill</b>		<b>\$ 3,616,523.02</b>

**Appropriations  
Three Year Comparisons**

	2016 Actual	2017 Actual	2018 Proposed
NEK Council on Aging	\$ 500.00	\$ 500.00	\$ 500.00
Caledonia Home Health	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Calex	\$ 12,800.00	\$ 18,560.00	now contract
Catamount Arts	\$ 500.00	\$ 500.00	\$ 500.00
Davies Memorial Library	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Fairbanks Museum	\$ 1,104.00	\$ 1,104.00	\$ 1,104.00
Kingdom Animal Shelter	\$ 500.00	\$ 500.00	\$ 500.00
NEK Learning Services	\$ 200.00	\$ 200.00	\$ 200.00
NEK Human Services	\$ 1,159.00	\$ 1,159.00	\$ 1,159.00
NEK Youth Services	\$ 750.00	\$ 750.00	\$ 750.00
Rural Community Transportation	\$ 400.00	\$ 400.00	\$ 400.00
Umbrella	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	<b>\$ 32,163.00</b>	<b>\$ 37,923.00</b>	<b>\$ 19,363.00</b>

TOWN OF WATERFORD - DELINQUENT TAXES AS OF DECEMBER 31, 2017				
NAME		2016	2017	
AYERS, SALLY			X	
CASH, LYNETTE & BATTEN, MARY			X	
COLBY, CRAIG & SALLY			X	
COLLINS, MICHAEL ***		X		
CRUZE, LINDSAY, BARROWS, ET AL			X	
DUCLOS, AARON			X	
DWYER, ANDY			X	
GEBBIE FAMILY TRUST			X	
HALL, AARON & NICOLE			X	
KRISTOFF, BARBARA			X	
KVAM, MATTHEW			X	
LOWREY, STEVEN			X	
LUCIER, ALFRED- P.#355			X	
LUCIER, ALFRED- P.#355-1			X	
PARKER AVENUE REAL ESTATE			X	
PETERSON, MELODY- P.# 919			X	
PETERSON, MELODY- P.# 921			X	
POWERS, RICK D. ***		X	X	
RACINE, LORRAINE			X	
RYAN, THOMAS			X	
SEC. OF HOUSING & URBAN DEV.			X	
WELLS FARGO BANK			X	
WHIPPLE, TINA			X	
WHITING, JULIA & ALVIN P# 972			X	
WHITING, JULIA P# 025			X	
<b>TOTAL</b>		<b>\$ 4,559.32</b>	<b>\$ 32,532.83</b>	
<b>Delinquent Tax Statement</b>		<b>VT Late Filing</b>		
	<b>BALANCE DUE</b>	<b>Adjustment</b>	<b>Collected</b>	<b>Balance Due</b>
	<b>1/1/2017</b>		<b>by 12/31/17</b>	<b>12/31/2017</b>
<b>Collected/ Outstanding 2016</b>	<b>\$ 30,202.95</b>		<b>\$ (25,643.63)</b>	<b>\$ 4,559.32</b>
<b>2017*</b>	<b>\$ 109,115.82</b>	<b>\$ 303.68</b>	<b>\$ (76,886.67)</b>	<b>\$ 32,532.83</b>
<b>TOTALS</b>	<b>\$ 139,318.77</b>	<b>\$ 303.68</b>	<b>\$ (102,530.30)</b>	<b>\$ 37,092.15</b>
No taxes were abated in 2017				
* = Balance Due 10/16/17				
*** = Forwarded for Tax Sale: 5/2/18				

# Indebtedness

## Engine I - Pinnacle Public Finance Inc

Initial Purchase:		\$154,406.00			(\$16,406)	\$138,000.00	Rate 2.8898%
	Payment	Payment				Purchase	Outstanding
Payment #	Date	Amount	Interest	Principal		Price	Balance
	12/1/2012						\$ 138,000.00
1	12/1/2013	\$ 22,058.00	\$ 3,987.97	\$ 18,070.03		\$ 122,328.56	\$ 119,929.97
2	12/1/2014	\$ 22,058.00	\$ 3,465.77	\$ 18,592.23		\$ 103,364.49	\$ 101,337.74
3	12/1/2015	\$ 22,058.00	\$ 2,928.49	\$ 19,129.51		\$ 83,852.39	\$ 82,208.23
4	12/1/2016	\$ 22,058.00	\$ 2,375.68	\$ 19,682.32		\$ 63,776.42	\$ 62,525.90
<b>*5</b>	<b>12/1/2017</b>	<b>\$ 22,058.00</b>	<b>\$ 1,806.89</b>	<b>\$ 20,251.11</b>		<b>\$ 43,120.29</b>	<b>\$ 42,274.80</b>
6	12/1/2018	\$ 22,058.00	\$ 1,221.67	\$ 20,836.33		\$ 21,867.23	\$ 21,438.46
7	12/1/2019	\$ 22,058.00	\$ 619.53	\$ 21,438.47		\$ -	\$ -
Total Payments to Date:		\$ 88,232.00	\$ 12,757.91	\$ 75,474.09			

## Rescue Truck - Pinnacle Public Finance Inc

Initial Purchase:		\$154,000.00					Rate 2.7903%
	Payment	Payment				Purchase	Outstanding
Payment #	Date	Amount	Interest	Principal		Price Amt	Balance
	11/15/2016	Lease Commencement					\$ 154,000.00
<b>*1</b>	<b>11/15/2017</b>	<b>\$ 24,523.00</b>	<b>\$ 4,297.07</b>	<b>\$ 20,225.93</b>		<b>\$ 136,449.55</b>	<b>\$ 133,774.07</b>
2	11/15/2018	\$ 24,523.00	\$ 3,732.70	\$ 20,790.30		\$ 115,243.44	\$ 112,983.77
3	11/15/2019	\$ 24,523.00	\$ 3,152.59	\$ 21,370.41		\$ 93,445.62	\$ 91,613.36
4	11/15/2020	\$ 24,523.00	\$ 2,556.29	\$ 21,966.71		\$ 71,039.58	\$ 69,646.65
5	11/15/2021	\$ 24,523.00	\$ 1,943.35	\$ 22,579.65		\$ 48,008.34	\$ 47,067.00
6	11/15/2022	\$ 24,523.00	\$ 1,313.31	\$ 23,209.69		\$ 24,334.46	\$ 23,857.31
7	11/15/2023	\$ 24,523.00	\$ 665.69	\$ 23,857.31		\$ -	\$ -
Total Payment To Date:		\$ -	\$ -	\$ -			

## Grader- Caterpillar Financial Services Corp

Initial Purchase:		\$ 312,300.00	\$ (95,000.00)	\$ (32,550.00)	\$ 184,750.00	Rate 2.25000%
	Payment	Payment				Outstanding
Payment #	Date	Amount	Interest	Principal		Balance
1	9/9/2016	\$ 28,186.71	\$ -	\$ 28,186.71		\$ 156,263.29
<b>*2</b>	<b>9/9/2017</b>	<b>\$ 28,186.71</b>	<b>\$ 3,522.67</b>	<b>\$ 24,664.04</b>		<b>\$ 131,899.25</b>
3	9/9/2018	\$ 28,186.71	\$ 2,967.73	\$ 25,218.98		\$ 106,680.27
4	9/9/2019	\$ 28,186.71	\$ 2,400.31	\$ 25,786.40		\$ 80,893.87
5	9/9/2020	\$ 28,186.71	\$ 1,820.11	\$ 26,366.60		\$ 54,527.27
6	9/9/2021	\$ 28,186.71	\$ 1,226.86	\$ 26,959.86		\$ 27,567.42
7	9/9/2022	\$ 28,186.71	\$ 620.27	\$ 27,566.44		\$ 0.97
8	9/9/2023	\$ 1.00	\$ 0.03	\$ 0.97		\$ -
Total Payment to Date:		\$ 28,186.71		\$ 28,186.71		

## Loader - John Deere Financial

Initial Purchase:		\$ 162,262.00				Rate 3%
	Payment	Payment				Outstanding
Payment #	Date	Amount	Interest	Principal		Balance
<b>*1</b>	<b>8/23/2017</b>	<b>\$ 25,000.00</b>		<b>\$ 25,000.00</b>		<b>\$ 110,322.00</b>
2	8/23/2018	\$ 17,735.03	\$ 3,355.56	\$ 14,379.47		\$ 95,942.53
3	8/23/2019	\$ 17,735.03	\$ 2,918.21	\$ 14,816.82		\$ 81,125.71
4	8/23/2020	\$ 17,735.03	\$ 2,467.51	\$ 15,267.52		\$ 65,858.19
5	8/23/2021	\$ 17,735.03	\$ 2,003.15	\$ 15,731.88		\$ 50,126.31
6	8/23/2022	\$ 17,735.03	\$ 1,524.64	\$ 16,210.39		\$ 33,915.92
7	8/23/2023	\$ 17,735.03	\$ 1,031.57	\$ 16,703.46		\$ 17,212.46
8	8/23/2024	\$ 17,735.03	\$ 523.53	\$ 17,211.50		\$ 0.96

Total Indebtedness

**\$ 418,270.12**

\*2017 Payments in Bold



## **Waterford Fire Department 2017 Annual Report**

The year 2017 was a record year for the fire department. We had more calls than any of the previous 32 years totaling 114. About half of the calls were medical related and rescues, which is typical for WFD, followed by structure fires, chimney fires, motor vehicle accidents, car fires, carbon monoxide alarms, forest fires, and missing person searches. The scope of fire and emergency services continues to widen, and our firefighters and EMS personnel have to be trained and ready for whatever may present itself. Waterford Fire Department members donate hours of effort training and sometimes stay up all night while serving the community and maintaining public safety. Every day we have our pagers on and are prepared to respond at a moments' notice.

With the growing demand for emergency services, there is a growing demand for members of the Waterford Fire Department. I personally invite the interest of any Waterford residents who may be interested in helping the community to come and check out what we do on a regular basis. Membership is also open to those who reside in adjoining towns or work in Waterford as well. Our membership consists of men and women and range from high school age to retirement. Some members go into burning buildings, some drive the trucks, some pump water, some provide medical services, some help at meetings, some help at fund raisers and ALL members contribute to our cause!! I joined the fire department because I wanted to add a new perspective in my life and I would not take back anything that I have experienced while being a member of WFD. We show up to help people on some the worst days of their lives and try to make them better.

Our fire service follows a para-military command structure. We have a Chief, assistant chief, two captains and two lieutenants. We have a president, a secretary, a treasurer, a training officer, a training coordinator, and have committees for special assignments. It is this structure that keeps us organized to reach goals and it is this structure that helps maintain composure during times of chaos. We have regulatory Bylaws that maintain discipline, and Standard Operating Guidelines to follow during emergency incidences. The town should be very proud of their Fire Department.

All WFD members contribute to the continued improvement of our Department's emergency services. There are a few members who require special mention for their

dedication this year. Firefighter Kevin Colby completed his FF1 certificate which involves nearly 300 hours of training to complete and requires dedication over the course of 6 months. Firefighter Ryan Aremburg is attending school majoring in Fire Science and has completed FF1 certification and attended EMT classes. When home from school he dedicated many hours to the department with behind the scenes improvements with help from his brother and other members. Firefighter Adam Aremburg is currently enrolled in EMT class going for his certificate. Fire Lieutenant Tony Cantoni makes himself always available during the daytime to keep trucks registered and in good working order with scheduling services among many other things as the upkeep is ongoing. Firefighter Bill Willis has been instrumental as a liaison between the town clerk and WFD. Many other members have taken it upon themselves to enroll in special classes to improve and learn more about the fire service on their own time including weekends and nights.

Kevin Fontecha has decided to step down as fire chief due to time commitment restraints. Kevin has served as Fire Chief for four years. The membership thanks Kevin for his service, he has served the town honorably. Kevin will remain on the department as an active member and serve as Assistant Chief. As your new Chief I will serve the town to the best of my ability and it is my honor to do so. I look forward to 2018, and to continued improvement of WFD's services.

Jeffrey Gingue, Chief, Waterford Fire Department

Find us on Facebook; [www.waterfordfd.org](http://www.waterfordfd.org); direct inquiries to: [wfdchief@gmail.com](mailto:wfdchief@gmail.com)

If you have an emergency, dial 911.

Membership Waterford Fire Department 2017:

Jeffrey Gingue (Chief, FF1, EMT), Kevin Fontecha (Assistant Chief, FF2), Eric Bunnell (Captain, FF2), Howard Jones (Captain, FF2), Tony Cantoni (Lieutenant, FF), Taran Gillander (Lieutenant, Training Officer, FF2), Kevin Colby (President, FF1), Colleen Kozlowski (Secretary), Bill Willis (Treasurer, Greivance Committee, Safety Officer, Firefighter), Roy Ash (Pump Operator, Firefighter), Ryan Aremburg (Training Coordinator, FF1), Adam Aremburg (OSHA, Firefighter), Arik Bergeron (Firefighter), Kevin Gillander (FF2), Jean Kroeger (Supporting Member), Brandon Matte (Firefighter), Betty Ann Ryan (Traffic Control, Firefighter), Tina Whipple (Traffic Control, Firefighter)



# Waterford Fire Department

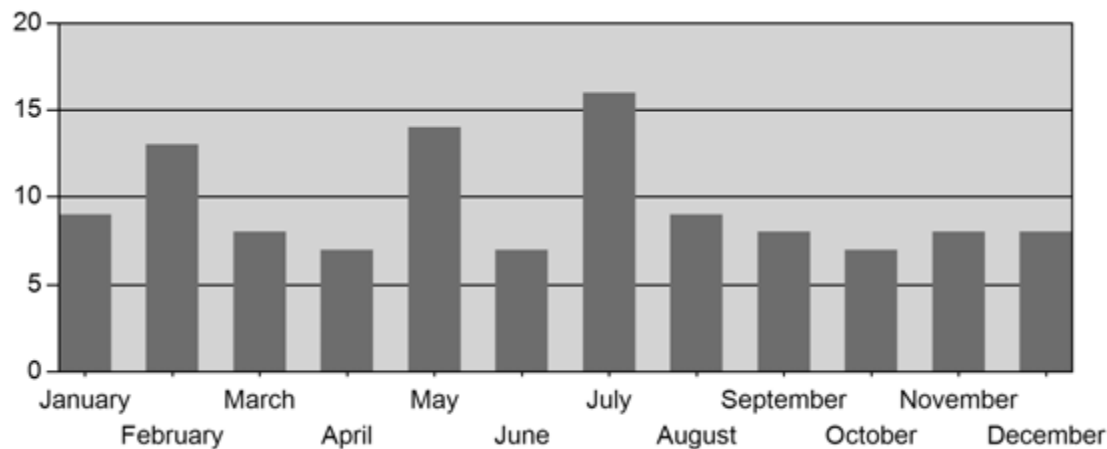
Lower Waterford, VT

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## Incidents by Month for Month Range

Start Month: January | End Month: December | Year: 2017



MONTH	INCIDENTS
January	9
February	13
March	8
April	7
May	14
June	7
July	16
August	9
September	8
October	7
November	8
December	8

Only REVIEWED incidents included

# Waterford Fire Department

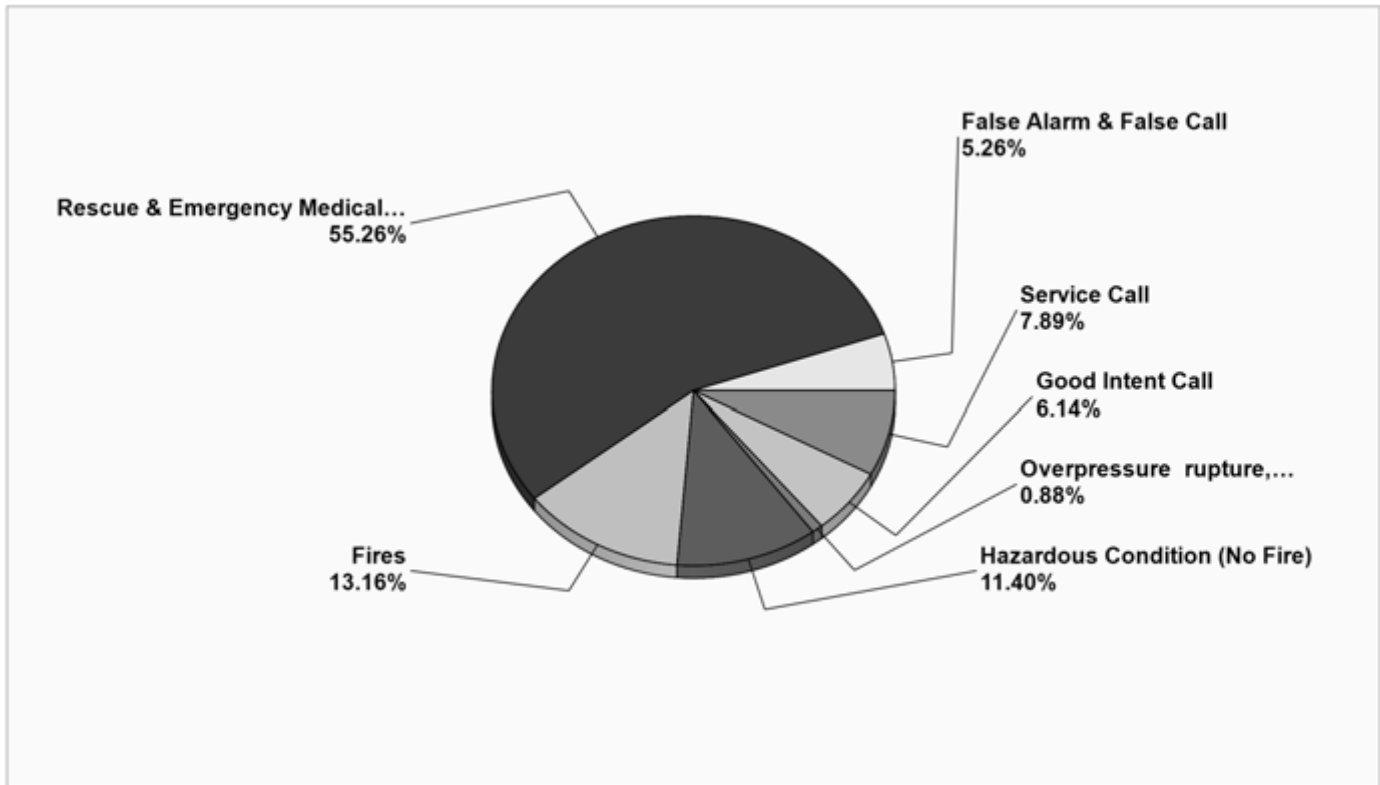
Lower Waterford, VT

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## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2017 | End Date: 12/31/2017



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	15	13.16%
Overpressure rupture, explosion, overheating - no fire	1	0.88%
Rescue & Emergency Medical Service	63	55.26%
Hazardous Condition (No Fire)	13	11.40%
Service Call	9	7.89%
Good Intent Call	7	6.14%
False Alarm & False Call	6	5.26%
TOTAL	114	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	4	3.51%
111 - Building fire	5	4.39%
114 - Chimney or flue fire, confined to chimney or flue	1	0.88%
131 - Passenger vehicle fire	1	0.88%
142 - Brush or brush-and-grass mixture fire	2	1.75%
143 - Grass fire	1	0.88%
170 - Cultivated vegetation, crop fire, other	1	0.88%
240 - Explosion (no fire), other	1	0.88%
321 - EMS call, excluding vehicle accident with injury	55	48.25%
322 - Motor vehicle accident with injuries	3	2.63%
324 - Motor vehicle accident with no injuries.	4	3.51%
357 - Extrication of victim(s) from machinery	1	0.88%
424 - Carbon monoxide incident	1	0.88%
444 - Power line down	12	10.53%
500 - Service Call, other	7	6.14%
531 - Smoke or odor removal	1	0.88%
571 - Cover assignment, standby, moveup	1	0.88%
611 - Dispatched & cancelled en route	5	4.39%
622 - No incident found on arrival at dispatch address	1	0.88%
632 - Prescribed fire	1	0.88%
715 - Local alarm system, malicious false alarm	1	0.88%
736 - CO detector activation due to malfunction	1	0.88%
743 - Smoke detector activation, no fire - unintentional	2	1.75%
745 - Alarm system activation, no fire - unintentional	2	1.75%
<b>TOTAL INCIDENTS:</b>	<b>114</b>	<b>100.00%</b>

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

# Waterford Fire Department

Lower Waterford, VT

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## Count of Incidents by Incident Status For Incident Status For Date Range

Incident Status(s): All Incident Statuses | Sort By: IncidentType | Start Date: 01/01/2017 | End Date: 12/31/2017

INCIDENT TYPE	# INCIDENTS
100 - Fire, other	4
111 - Building fire	5
114 - Chimney or flue fire, confined to chimney or flue	1
131 - Passenger vehicle fire	1
142 - Brush or brush-and-grass mixture fire	2
143 - Grass fire	1
170 - Cultivated vegetation, crop fire, other	1
240 - Explosion (no fire), other	1
321 - EMS call, excluding vehicle accident with injury	55
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	4
357 - Extrication of victim(s) from machinery	1
424 - Carbon monoxide incident	1
444 - Power line down	12
500 - Service Call, other	7
531 - Smoke or odor removal	1
571 - Cover assignment, standby, moveup	1
611 - Dispatched & cancelled en route	5
622 - No incident found on arrival at dispatch address	1
632 - Prescribed fire	1
715 - Local alarm system, malicious false alarm	1
736 - CO detector activation due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2
<b>Total Incidents</b>	<b>114</b>

This report shows the incidents by status(es) selected for the date range chosen.



Perhaps the biggest event in 2017 for the Davies Memorial Library was Jennifer D'Agostino's departure and my arrival. I landed at the Davies in October as your new Library Director, just before the annual Apres Fall Foliage Fest. Nothing like jumping in with both feet!

Since then, I have gotten to know the collection, the patrons and the community. The Vermont Humanities Council discussion series on Seminal Statements of American Values facilitated by Alan Berolzheimer was my introduction to the support and interest the Lower

Waterford community shows not just for their library, but for the task of engaging with texts, ideas, and each other. I hope to bring a VHC speaker to the Davies in the late winter/early spring, and would love suggestions for another topic for a discussion series for Fall 2018.

The second biggest piece of news is the automation of the Davies collection. We will finally know exactly what we have, and it will be available for you to check online from the comfort of your home. We will be able to lend titles to other libraries via ILL, and your check-out procedure will be easier. Don't worry, we will still be an honor system library, and you won't have to learn any technology to borrow and return your books and DVDs. If you're interested in volunteering to help with the automation process, give me a call at 748-4609 or email [davieslibraryvt@gmail.com](mailto:davieslibraryvt@gmail.com).

The theme of the 2018 Summer Reading Program is "Libraries Rock!" While my first impulse was geological, in fact, this is a musical theme. Be prepared to shake, rattle, and roll on July Fridays this summer as we explore different ways to make and respond to music and books about music.

Finally, I want to thank all of you who have stopped by to introduce yourself, to educate me about your groups, programs and interests. The Davies belongs to all of you and it's a space in which you can find others who are interested in your favorite topic or hobby. Readers, movie fans, board-game players, and local historians all have a home at the Davies. If there's something you think I should be doing, let's talk!

Here's to our future together, and thanks to Jen for her help during this transition.

Laura Abrahamsen, Library Director

[davieslibraryvt@gmail.com](mailto:davieslibraryvt@gmail.com) 802-748-4609 [daviesmemoriallibrary.org](http://daviesmemoriallibrary.org)



# Davies Memorial Library

## Treasurer's Report 12/31/17

### Account Balance as of – 1/1/17

Checking	\$18,333.05
Savings	\$ 9,106.32
<b>1/1/2017 Total</b>	<b>\$27,439.37</b>

### Income

Donations- General	\$1,630.00
Donations-Adopt an Author	\$572.00
Après Foliage Fest	\$12,063.00
Book Sale	\$ 1,103.00
Grants	\$1,200.00
Town Waterford Appropriations	\$12,000.00
Misc. Income	\$175.00

**Total Income** **\$28,743.00**

### Expenses

Books	\$2,962.00
Subscriptions	\$397.00
1Click Digital Fee	\$375.00
Improvements/Equipment	\$463.00
Technical Support	\$1,774.00
Fundraising Expense	\$4,248.00
Cleaning	\$480.00
Professional Development	\$100.00
Payroll	\$13,605.00
Supplies	\$846.00
Postage	\$177.00
Program Expenses	\$838.00
Phone/Internet	\$807.00
Bookkeeping	\$1,200.00
Gifts/Flowers	\$693.00

**Total Expenses** **\$28,965.00**

### Account Balances as of 12/31/17

Checking	\$ 15,335.39
Savings	\$9,115.39
<b>12/31/17 Total</b>	<b>\$24,450.78</b>

## Davies Memorial Library Proposed 2018 Budget

### Income

Donations--Adopt an Author	\$500
Donations--General	\$900
Après Fall Foliage Fest	\$13,000
Book Sales	\$750.00
Grants	\$250.00
Town of Waterford Appropriation	\$12,000

<b>Total Income</b>	<b>\$27,400</b>
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### Expenses

Adopt an Author	\$500
Collection Development (Books, etc.)	\$2,640
Subscriptions	\$325
E-Book Annual Fee	\$375
Improvements/Equipment	\$400
Fundraising Expenses	\$3,415
Cleaning	\$480
Payroll	\$14,720
Supplies	\$700
LibraryWorld Annual Fee	\$495
Postage	\$300.00
Programs	\$650.00
Phone/Internet	\$1,200
Bookkeeping	\$1,200

<b>Total Expenses</b>	<b>\$27,400</b>
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## **Waterford Historical Society: What's New in 2017**

We began the year with our business meeting on the fourth Wednesday of February at 6:30 p.m. in the Davies Memorial Library. Board of Directors and officers are as follows: Donna Rae Heath, president; Helen Pike, vice president; secretary-treasurer, Roberta Smith; and directors Lynn Troy, Craig Brown and Tanya Powers.

On Town Meeting Day we displayed unidentified photos from the volunteer fire company and asked for, and received, information. At our regular monthly meeting we talked about gardening, everything from heirloom seeds and old-growth rhubarb to ornamental gardens. Bob Root stopped by and talked about the Four Seasons Greenhouse he and his late wife, Joyce, once operated on Duck Pond Road next to the West Waterford schoolhouse.

In April we celebrated National Poetry Month with a reading of poems written by Waterford residents past and present. We had 34 in attendance in the Congregational Church sanctuary; we decamped due to the set-up for the annual library book sale. A binder of the event's poems and brief bio of readers are in the Archives Cabinet. We also videotaped this event for future enjoyment on the WHS YouTube channel. Later in the month, WHS members Donna Heath, Helen Pike, Beth Kanell and David Morrison participated in the first civic meeting of the church-town committee to examine the future of the historic 1859 building in Lower Waterford.

We had two programs in May: a Green-Up Day project in the Hill Cemetery between Higgins Hill Road and I 93 that included hand-outs from member Nola Forbes. At our regular meeting on the 4<sup>th</sup> Wednesday, author-poet and a founding member, Beth Kanell, talked about her research on Revolutionary War veterans buried in Waterford cemeteries. We had a full house.

On the third Saturday in June we held our annual joint fund raiser with the Congregational Church's Ladies Social Circle. It featured a series of mini documentaries of long-time residents under the banner of the Waterford Historical Society Oral History Project. Donna and Lynn, who helm this project, were helped by Dave Morrison in conducting many of the separate interviews with: brothers Fred and George Bullock, Geneva Powers Wright and her brother, Willard Powers; their sister-in-law, Pat Wallace Powers, and Doris Carol Fuller Bonnett. They also recorded audio histories from Barbara Ladd Mathews and Barbara Whittemore Douse. We expect to post these videos, and future ones, on our YouTube channel. The late afternoon event, which attracted nearly 50 individuals, included tasty treats from the Rhubarb Café. For our regular June meeting we gathered around the Davies' fireplace and chatted about our latest finds, including highlights from a field trip to Greenbanks Hollow in South Danville to get ideas about how we might put up historical markers throughout Waterford. We



also toured the Danville Historical Museum. Geneva Wright shared her impressions from having attended her 80<sup>th</sup> alumni banquet reunion of Littleton High School grads; she was in the Class of 1937.

On July 9 the WHS – largely from Beth’s research efforts – helped the Congregational Church honor the names memorialized on bricks in a garden that grows at the corner of Lower Waterford Road and Maple Street. Church Deacon/Trustee and gardener Kate Piper donated a copy of the bios to our Archives Cabinet. On July 19 Donna, Helen, Tanya and Craig hosted a history table at the annual reunion of racing fans at Northeastern Speedway on Route 18 – “the birthplace of Auto Racing in Vermont”. On the fourth Wednesday, we held a “twilight walking tour” of Lower Waterford with Dave Morrison as our guide; it started at 5:30 p.m. This exploration was an alternative to the Saturday morning tour during National Archaeology Month that we held for two consecutive years. Nearly 20 attended and joined in the light refreshments afterwards in the Davies.

In August Dawn M. Skorczewski, who owns the historic Hovey Place, read from her work in progress, Tales From Duck Pond Road. We had a terrific turnout.

In September Jess Robinson, Vermont state archaeologist, returned for the second time for Archaeology Month. We had a SRO crowd that included visitors from as far away as Canaan and Barre. Prior to the meeting, Clarence Priest, Jr. donated his photo albums of the fire company’s history that he had kept from 1985 to 2015. Because of their collective heft, we are storing them in the town vault.

In early October Donna and Helen attended the League of Local Historical Societies & Museums’ meeting in Greensboro and picked up a number of useful tips. At month’s end, Roberta and WHS member Linda Mitchell joined Donna and Helen to attend the annual Vermont Historical Society meeting held this year at Lyndon State College. The panel discussions yielded more worthwhile information and contacts.

For our October meeting we hosted Paul Bellefeuille, Northeastern Speedway owner, who shared stories and videos from his fascinating collection about the racing history on the property that was previously a hay field. Vermont Historical Society’s Public Programs Coordinator Amanda Gustin, who attended, informed us that Waterford’s track will be part of a special racing exhibit in Montpelier in 2018. This meeting, our last for 2017, also was the first time we met in the newly named Community Room on the lower level of the Congregational Church, using the door on Maple Street.

For more info, visit: [waterford-vt-history.blogspot.com](http://waterford-vt-history.blogspot.com).

## Residential Recycling in the NEK



**Newspapers, Magazines & Office Paper (Junk Mail):** Can be mixed together – Includes catalogs, telephone books, glossy inserts and paperback books, as well as colored paper, white paper, wrapping paper and junk mail. Any color or type of paper can be in this category **except** brown Kraft bags and boxboard.

**Corrugated Cardboard & Brown Kraft Bags & Boxboard:** No wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are okay. Please no strings, handles, or bags with plastic layers.

**Tin Cans:** Labels are okay. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not aluminum.)

**Aluminum Cans, Foil and Food Trays:** Labels okay. Flattening not required, rinse clean. Snack bags and candy wrappers are not aluminum foil.

**Glass (All colors):** Clear, green, blue and amber bottles and jars. Dishes, windows, mirrors, ceramics, Pyrex and drinking glasses are acceptable. Rinse clean. **NO** lids, metal, crystal or wood. **NO** light bulbs.

**#1 through #4 Plastics:** Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are okay, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Rinse all containers please! No vinyl siding, Styrofoam, syringes or medical devices please – call for proper disposal options.

**Plastic Bags:** Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for current list of acceptable bags.

**Scrap Metal – Free: Tires** - Fees apply. Regular tires \$2.00, Tires with Rim \$4.00, 18inch and up with rim \$14.00 without rim \$7.00, Tractor tires \$9.00

**Special Wastes:** Oil, oil filters, automotive batteries, rechargeable batteries, aerosol cans, agricultural bale wrap, hard and soft covered books, printer cartridges, lead fishing sinkers, propane tanks, cellular phones, electronics (TV's & computers) (fees apply to electronics), and fluorescent bulbs are all collected year round in Lyndonville.

**Clothing and Textiles:** - Drop and Swaps are held in the spring and fall in Derby and Lyndonville.

**Household Hazardous Waste** – BY APPOINTMENT ONLY in Lyndonville, Mon-Fri, June-Sept. Call for details. **See the NEKWMD website for details on acceptable materials.**

**Composting-** There is a compost bucket located at the Waterford Transfer Station acceptable for food scraps. Please keep all other recyclables out of the compost bin.

**Waterford is NOT a drop off place for electronics (computers, monitors, TVs', printers, computer peripherals).** For a list of free drop off locations visit [www.vtecycles.org](http://www.vtecycles.org) or call 1-855-6CYCLE

**Swap Shop:** In Lyndonville – Pick-up or drop-off any small clean household item in good condition. Lyndonville walk-in is open to residents of all NEKWMD towns  
Wednesday, 8 A.M.- 4 P.M. & Saturday, 8 A.M. – 3 P.M.  
(802) 626-3532 or (800)734-4602



## Green Up Report 2017

Waterford School's 8<sup>th</sup> grade class organized Green Up Day 2017, for the Town of Waterford. Despite the rainy weather, approximately 68 Waterford residents showed their support by stopping by the fire station to get bags and a road assignment to collect litter. A

BBQ lunch was offered to all volunteers that participated. Approximately 58 Green Up bags were returned to the dump along with a needle, baggies, 2 tires, a toilet, 4 cardboard boxes, wicker basket, fender/car parts, scrap metal, 2 rugs and several recyclables.



Many Waterford residents also volunteer as road tenders taking the time to keep a particular roadside clean throughout the year. If you are interested in becoming a road tender, contact Carol and Clarence Priest at 748-8870.

Green Up 2018 is scheduled for Saturday May 5th.

## Auditor's Report

We, the undersigned auditors of the Town of Waterford, have audited the accounts of the Town Treasurer and other officers of the Town of Waterford for the year ending December 31, 2017. We have audited the accounts for the Town of Waterford School District for the year beginning July 1, 2016 and ending June 30, 2017. To the best of our knowledge, we find them correct as listed.

The auditors meet every 2nd Tuesday of the month at the Town office to examine the books.

Sandy Lyon     Dorothy Borsodi     Mary Jo Lote



## 2017 Dog License Account

347 Licenses

The term “dog” refers to both dogs and wolf-hybrids. All dogs must be licensed on or before April 1st by the Town Clerk. After April 1st, fees are raised by 50 %. If a new dog is licensed after October 1st, the price is half the regular fee. All dogs must be licensed when they reach 6 months old. Current rabies certificates are required before licensing can occur. A certificate of spaying or neutering is needed in order to license at the reduced rate available for spayed or neutered animals. Dogs may be licensed by mail as long as the required proof is furnished. The fees for licensing dogs are as follows: Spayed or neutered dogs are \$9.00, and all others are licensed for \$13.00. If a dog is licensed after the April 2<sup>nd</sup> deadline, the fees increase to \$11.00 for spayed or neutered, \$17.00 for all other dogs, plus an additional \$50.00 penalty which increases every two weeks. Someone will be available at Town Meeting to issue licenses.

It is your legal responsibility to see that your dog is licensed. We appreciate the fact that most of our citizens do this willingly and within the desired time limit. Licensing is a way of making sure all dogs have their rabies shot and helps to insure the safety of all. (Complete animal control ordinance is available at the Town Clerk’s office.)



**A rabies clinic will be held at the Fire Station on Saturday March 17, 2018 from 1:30 P.M. - 3:30 P.M. Rabies: \$15.00 Distemper: \$15.00 Lyme: \$35.00**

Abbey, Abby, Addy, Akita, Alfred, Angel, Annie, Apollo, April, Arthur, Athena, Atlas, Autum Daise, Ava, Bailee, Bailey, Bandi, Bauer, Bear, Beauty, Bella, Bellatrix, Benni, Benson, Bentley, Beretta, Betsy, Big Papi, Biscuit, Bode, Bogie, Boomer, Brady, Brie, Brutus, Buddy, Buster, Cagney, Cali,

Cannon, Champ, Charley, Charlie, Chloe, Chubbs, Cinnamon, CJ, Clove, Clyde, Cobe, CoCo, Cole, Cookie, Cooper, Copper, Cosmo, Coyote, Cricket, Cypher, Daisy, Daphne, Delilah, Deuce, Dixie, Dolly, Dude, Dusty, Dutchess, Ebony, Echo, Emjay, Emma, Enzo, Fergi, Finnegan, Finnigan, General Lee, Gertie, Gilley, Ginger, Grace, Gracie, Grizzley, Guera, Happy, Harley, Hobbes, Hogworth, Honey, Humphrey, Hunter, Isabella, Ivy, Ivy Blue, Izabel, Izzy, Jacob, Jada, Jager, Jake, Jasmine, Jasper, Jazzie, Jelly Bean, Jenna, Jett, Joey, Jolene, Jonah, Josephine, June Bug, Juneau, Kanga, Kate, Keah, Khloe, Kloie, Koda, Kodiak, Kovu, Lady, Leah, Leo, Lexi, Lexi Sweet Pea, Libby, Lillie, Lilly, Lily, Lizzie, Luca, Lucy, Luke, Luna, Lupin, Lyla, Maggie, Maggy, Magnum, Manny, Maple, Markus, Marley, Max, Maxine, Maxx, Mazie, Meah, Mia, Midnight, Mika, Mike, Mila, Missy, Moca, Mollie, Molly, Molson, Montana, Natasha, Nellie, Nickol, Nox, Nyah, Oakley, Oliver, Ollie, Onyx, Orla, Ozzie, Parker, Peanut, Pee Wee, Peggy Sue, Penny, Pete, Peyton, Pickles, Piper, Pocohontas, Pork-Chop, Princess, Puddinpop, Punk, Quimby, Rally, Ranger, Rascal, Reagan, Reilly, Remington, Reno, Riker, Riley, Rocket, Rocky, Roma, Roman, Romeo, Rory, Rosa, Roscoe, Rosey, Rosie, Roxy, Roy, Ruby, Rudy, Runaway Jim, Rusty, Sadie, Saffron, Sage, Sam, Samantha, Sammie, Samson, Samsun, Sasha, Sassy, Savanna, Scallywag, Scout, Scrappy, Shadow, Sidney, Sierra, Sophia Maria, Sophie, Sparky, Squirt, Steady, Stella, Sunny, Sybil, Tei, Tess, Tessa, Thor, Timber, Tink, Titan, Titus, Toby, Tucker, Tuco, Tuukka, Tyson, Velvet, Wallace, Wally, Watson, Waylon, Weston, Whiskey, William, Willow, Winnie, Winter, Yogi, Zack, Zara, Zeppelin, Zeus, Zeva, Ziva, Zoe.

## Town of Waterford

### Winter Operations Plan

1. The winter parking ordinance is in effect from **November 1<sup>st</sup> to April 30<sup>th</sup>**. No vehicles are to be parked on town roads during these months. **VEHICLES WILL BE TOWED AT OWNER'S EXPENSE.**
2. Plow routes are set up to open major traffic routes and school bus routes first. The road crew usually starts operations at 3:00 A.M. to have these roads clear by 7:00 A.M. In most cases, there will be no maintenance between 8:00 P.M. and 3:00 A.M. In an emergency, call 748-3111.
3. Each road crew member has a specific route that takes approximately 4 ½ hours to complete. After 16 hrs on the job, they are required to stop operations and take off a minimum of 6 hours.
4. Salt will be applied to paved roads with a minimum amount of sand added as necessary. (Salt is not effective when the road temperature is below 20 degrees). Sand will be applied to gravel roads.
5. Please note: according to 23 VSA 1126, it is **illegal to plow snow from private property on or across public highways.**
6. The road crew makes every effort to avoid mailboxes. However, because of snow conditions or on-coming traffic, the plows occasionally hit them. The town has permitted mailboxes to be located in town right of way. If the mailboxes are damaged as a result of snow or ice clearing operations, the town will not repair or replace them.

New Highway Department Loader



## 2017 Zoning Report

Residential Buildings and Uses:	2017	2016	2015
Single Family Dwelling new construction	6	8	5
Primitive Camp	0	2	1
Single Family Dwelling addition	7	11	8
Single Family Dwelling accessory structure	11	14	11
Demolition	0	0	0
Certificates of Compliance	12	44	14
Buildings and Uses requiring DRB approval:			
Subdivision	4	0	7
Lots created 2017	6	0	8
Conditional Use	1	1	0
Site Plan Approval	2	1	0
Commercial/Industrial Construction	1	1	0
Denials issued 2017	2	0	0

Housing starts were off by two this year but new home construction remains strong in Waterford compared to our neighbors and the trend for additions and new accessory buildings continues. We saw a drop in the issuance of Certificates of Compliance, I would like to remind everyone that the fee for a COC was paid when you obtained your permit and is often a required document when you sell or refinance your home, remember the job isn't done till the paperwork is finished.

Respectfully

Chris Brimmer

AO Town of Waterford

## **Development Review Board Annual Report 2017**

The Development Review Board is charged with processing permits for subdivisions, conditional uses, site plan reviews and interpreting applicable zoning regulations. Regular meetings are scheduled the third Monday of the month at 7:00 P.M. in the Town Clerk's Office. Additional special meetings are scheduled as needed. Meetings are public and everyone is welcome to participate. All public hearings held by the DRB for receiving final plat applications on subdivisions and conditional uses are warned in the Caledonian Record at least fifteen days prior to the public hearing. Permit requirements, including costs, and guidance about the permit process can be obtained from the Town Clerk or the Zoning Administrator.

Subdivision permits typically involve two or three meetings as the original sketch plan, preliminary plat, final plat, and site map go through the approval process. Some permits may require extensive notifications, information gathering, legal consultation with the town attorney, and considerable discussion. The board anticipates approval of the Unified Development Bylaw, authored by the Planning Commission, will streamline some processes. DRB meeting agendas and minutes are posted on the website, [www.waterfordvt.org](http://www.waterfordvt.org).

In 2017 the DRB made the following decisions:

- 1 Conditional Use/Site Plan approved with conditions
- 3 Minor Subdivisions/Lot Line Adjustments approved
- 1 Conditional Use/Site Plan denied
- 1 Appeal of Zoning Administrator Decision denied

Andrea Dinneen – Chairman

## **Waterford Planning Commission 2017 Annual Report**

2017 was another busy year for the Planning Commission here in Waterford. A particular highlight in our work this past year is the new Unified Bylaw. This document essentially merges the old Subdivision Regulations with the old Zoning bylaw. The purpose was to create a more understandable and consistent document that will streamline the process moving forward. This item has been adopted as an interim measure by the Selectmen, and will be on the ballot at town meeting for a town wide vote. I encourage the voters to take part in making this important document permanent.

The Planning commission is currently in fact finding mode, concerning an updated zoning plan that will coincide with our current Town Plan, and also preserve the Waterford we all are so devoted to. We recently hosted a public forum on this matter, and I was very pleased to see so many of you there. There will be more to come, and there will be plenty of discussion time available, so we can gather the public's views.

Last but not least, I'd like to thank all of the Planners for working so hard to help make our town a better place. Without their dedication, none of this would ever be possible. Special thanks to Irene Nagle of NVDA for all of her help with some very complicated matters, and Steve Eddy, our newest (alternate) member, and Secretary.

As always, I encourage public participation at our regular monthly meetings. We meet the 3<sup>rd</sup> Wednesday of each month at the Town Clerk's office at 7:00PM.

Respectfully Submitted, William A. Dimick, Chairman

## 2017 Lister's Report

The Lister's have put in a request for a Town-Wide reappraisal. The last reappraisal was done in 2005. This appraisal is funded by a state appropriation sent to the town each year. As we haven't had one in such a long time, there should be plenty of money in the fund and no cost to the taxpayers.

We had a lot of questions this year as taxpayers thought their property values went up because their tax bills were higher. They were higher because the tax rate was set higher.

As of April 1, 2017 through January 8, 2018, we have had a total of 34 land transfers, and still have three more months to go, this may be a new record. There has also been an increase in new houses being built. We will be out there looking at these and any other changes that were permitted.

If anyone is interested in being a town lister, please let us know. Marcia Martel is not running for the lister position in March.

Howard Remick

Michael Keach

Marcia Martel





<b>Date</b>	<b>Births</b>	<b>Residence</b>
May 11, 2017	<b>Scarlett Maria Regis</b> Ashley Barski Regis Mark Jason Regis	Waterford, VT
July 02, 2017	<b>Wynter Joanne Bugbee</b> Althea Catherine Goff-Bugbee Ethan Derwood Bugbee	Waterford, VT
July 31, 2017	<b>Amaya Charlotte Thompson</b> Randee Lynn Thompson Robert Stephen Thompson	Waterford, VT
September 06, 2017	<b>Raymond Wayne Bernier</b> Abigail Erin Manchester Ryan Nathaniel Bernier	Waterford, VT
<b>Civil Marriages</b>		
<b>Date</b>	<b>Applicants</b>	<b>Residence</b>
January 23, 2017	Todd Arnold Rainville Kendra Lynn Silsby	Waterford, VT Waterford, VT
February 11, 2017	Sharon Yvonne Tinder Clyde Lee Noyes	Waterford, VT Waterford, VT
June 17, 2017	Jaimee Mae Thibodeau Gregory Alan Lambert	Westbrook, ME Westbrook, ME
July 22, 2017	Courtney Meghan Kozlowski Dylan M. Bertolini	Philadelphia, PA Philadelphia, PA
August 05, 2017	Elizabeth Marie Remick Brian Edward Coons II	Stoughton, WI Stoughton, WI
August 19, 2017	Taylor Jeanne Willson Jarrett Lee Bridges	Waterford, VT St. Johnsbury, VT
October 21, 2017	Tyler Allen Gaudette Danielle Marie Dawson	Franconia, NH Franconia, NH
December 09, 2017	Elizabeth Doris Urbano John Ansel Cazely	Waterford, VT Waterford, VT
<b>Deaths</b>		
January 2017	Kathryne Anne Gilmour	Waterford, VT
February 04, 2017	Paul J Chaloux, Sr.	Waterford, VT
March 18, 2017	Raymond John Heath	Waterford, VT
March 25, 2017	Eleanor Marion Lund	Waterford, VT
April 17, 2017	Margaret Harriet Tirrell	Waterford, VT
May 10, 2017	Juliette Potvin	Waterford, VT
May 21, 2017	Linda Amadon	Waterford, VT
June 06, 2017	Nicole Ray Hall	Waterford, VT
July 15, 2017	Gerard Eugene Chaloux	Waterford, VT
August 08, 2017	Cavell Elizabeth Hatcher	Waterford, VT
September 19, 2017	Dennis John Whitehill	Waterford, VT
September 20, 2017	Donald Herbert Batchelder	Waterford, VT
September 25, 2017	Lorraine Irene Racine	Waterford, VT
October 11, 2017	Sidney Norman Achilles	Waterford, VT
October 14, 2017	Irene L Wallace	Waterford, VT
October 28, 2017	Richard J Clasby	Waterford, VT

**Waterford Land Transfers 2017**

<b>Grantor</b>	<b>Grantee</b>	<b>Description</b>	<b>Dates</b>
Gingue, Gerard & Jodi	AG Solar Waterford Duck Pond LLC	11.51 Acres	02/02/17
Yerkes, Jamie & Polly	Jamie & Polly Yerkes Revoc. Trust	House & 110.12 Acres	03/02/17
Toney, Paul Sr. & Gloria	Toney, Paul Jr. & Heidi	Shared Driveway	03/17/17
Gosselin, Norman & Terry Lee	Wood, Ann Marie & Alexander & Ghany	House & 2 Acres	03/30/17
Federal Home Loan Mortgage Company	Dagesse, Raymond G	House & 1.10 Acres	04/10/17
Hazen, Bruce & Debra	Hazen Family Trust	House & 105 Acres	04/17/17
Magee, John & Toni	Gingue, Paul & Rosemary	House & 3.93 Acres	04/24/17
Wells Fargo Bank, NA-Trustee	Wooster, Win	House & 1.95 Acres	05/01/17
United States Secretary of Housing	Gillander, Chad & Alger, Nicole	House & 1.10 Acres	05/04/17
Darling, Daniel M	Aquino, Michael & Doranne	House & 8.00 Acres	05/23/17
Rowlett, Keith & I. Margaret	Taylor Trust & Taylor Moore Trust	House & 10.30 Acres	05/25/17
Timmons, Mae & Leahy, Suzanne	Suzanne Leahy & Mae Timmons Trust	3.50 Acres	06/01/17
Fletcher, Megan	Conte, Shawn & Haimovitch, Samantha	House & 34.00 Acres	06/05/17
Lowrey, Steven C	Wilson, Roderick Sr.	Camp & 24.30 Acres	06/08/17
Nutter, Logan	Lantagne, Bernard	169.00 Acres	06/12/17
Swiderski, Wallace & Judith	Tanner, Shannon & Swiderski & Nordquist	House & 244.00 Acres	06/15/17
Regis, Mark & Ashley	Bryant, Talan & Robarge, Kaitlyn	House & 1.00 Acre	06/26/17
Van Der Eems, Paul & Lauren	Brody, Scott & Allison	House & 8.10 Acres	06/29/17
Loehr, Brett & Rebecca	Fontecha, Kevin	House & 11.00 Acres	06/30/17
Gebbie, John & Denise-Trustees	Lacourse, Dennis Sr. & Cathy	2.05 Acres	07/13/17
Lawrence, Charles & Sarah	Babcock, Joseph & Sandra	32.80 Acres	07/13/17
Cantoni, Anthony & June	Cantoni, Anthony & June Revoc. Trust	House & 26.00 Acres	07/20/17
Humphrey, Ruby M	Hodge, Michael & Sarah	House & 1.05 Acres	07/24/17
Black, William & Patricia	Tucker, Lance & Lindsay	House & 2.00 Acres	07/28/17
AG Solar Waterford Duck Pond LLC	Gingue, Gerard & Jodi	11.51 Acres	08/03/17
Gingue, Gerard & Jodi	AG Solar Waterford Duck Pond LLC	11.51 Acres	08/03/17
McDonald, Daphne Revocable Trust	Lemieux, Steffanie V	House & 3.22 Acres	08/03/17
Heath, Donna R	Heath, Donna Revocable Trust	House & 20.20 Acres	08/07/17
Potvin, Michael & Brian & Quimby, Russell	Bellefeuille, Paul & Lise	House & 2.70 Acres	08/07/17
Dean, Jane M	Fournier, Shane & Brown, Melissa	House & .50 Acre	08/07/17
Villeneuve, Tracy	Villeneuve, Richard J	House & 1.64	08/14/17
Mitchell, Esther & Brill, Bennett, Wright	Wright, Leonard & Lanette	House & 3.00 Acres	08/25/17
Fowler, Alex & Emily	Chambliss, Julia A	1.70 Acres	08/25/17
Achilles, Sidney & Marjorie	Achilles Family Trust	House, Barn & 195.00 Acres	08/28/17
Wakeham, Reginald & Patricia	Moses, Robert & Bourbeau-Moses, Denise	House & 1.25 Acres	09/05/17

Bullock, Davio, McElroy, Jaborek, Shover	Bullocks & Crissman	House & 2.00 Acres	09/07/17
Mitchell, Clarence Jr. & Carol	Mitchell, Clarence III	House & 8.50 Acres	09/07/17
Martel, Roger & Marcia	Fleming, Kenneth & Tundel, Carol	House & 6.30 Acres	09/08/17
Whitehill, Dennis J	Whitehill, Dennis & Sheryl	House & 60.50 Acres	09/21/17
Hatcher, Cavell E. Revocable Trust	Grime, Paul & Bridget	House & 5.50 Acres	09/25/17
Wark, Vera	Macdonald, Elmer	102.00 Acres	09/25/17
Lowrey, Steven C	Post, Anthony & Benjamin	11.50 Acres	09/26/17
Keach, William & Beulah	Pelow, Jessy & Valdez, Anthony	House & 2.37 Acres	10/12/17
Hazlett, Roy	Hazlett, Judith & Roy	House & 1.40 Acres	10/12/17
Bullock, Clayton & Kevin	AG Solar Waterford Lower LLC	Solar Array Easement	10/16/17
Toney, Paul Jr	Toney, Paul Jr. & Heidi	House & 3.00 Acres	10/23/17
Lewis, Mathew & Rebecca	Lewis, Wayne & Sallie	0.16 Acre	10/24/17
Lewis, Mathew & Rebecca	Gagnon, Andrew & Melissa	House & 4.64 Acres	10/24/17
Arnold, Zane H Revocable Trust	Carpenter-Israel, Stephen & Wendy	House, Barn & 184.00 Acres	10/26/17
Kay, Jeffrey & Roberge, Alice	Kay Roberge Family Trust	House & 3.97 Acres	11/02/17
Toney, Paul Sr. & Gloria	Toney's Rentals LLC	Bakery & 2.39 Acres	11/09/17
Brown, Richard & Inger	Lawrence, Thomas R	House & 3.50 Acres	11/17/17
Farr, Edward Revocable Trust	Iancu Family Trust	6.42 Acres	11/20/17
Mackay, William W	Payette, Regina & Holley, Linda	House & 3.50 Acres	11/20/17
Cross, James & Carolyn	Kisch, James & Sharon	House & 25.00 Acres	11/27/17
Trenholme, Gilbert & Sandra	Hoppe, Charlotte A	House & 17.30 Acres	12/01/17
Houde, Clement & Roswitha	Norrie, Kevin & Martel, Melissa	10.78 Acres	12/04/17
Chitouras, Costa & Alba	Chitouras VT Irrevoc. Trust	House & 1.78 Acres	12/07/17
Cole, Stanley & Nicole	Duprey, Douglas & Call, Korey	House & 2.05 Acres	12/07/17
Lyon, Elizabeth	Kenney, Sarah & Shore, Jacob&Stephen	House & 42.00 Acres	12/11/17
Keen, Harry & Mildred Revocable Trust	Gilfillan, Sandra J	17.00 Acres	12/11/17
Gilmour, Kathryn	Cornell, Robert, Donald & John	House & 1.50 Acres	12/26/17

**WATERFORD FEES updated 12/31/2017**

	Advertising	Permit	Recording	Mylar	Total
Zoning Permit - Principal Building		\$100.00	\$10.00		\$110.00
- Addition/ Other		\$75.00	\$10.00		\$85.00
- Farm buildings		*	*		*
Late fee for applying after construction		\$100.00			\$100.00
Development Review Board ( DRB)					
Zoning Variance/ Conditional Use	\$30.00	\$100.00	\$10.00		\$140.00
Subdivision           minor	\$30.00	\$100.00 per lot	\$10.00	\$15.00	
major	\$30.00	\$250.00 per lot	\$10.00	\$15.00	
Lot Line Adj,	\$30.00	\$100.00	\$10.00	\$15.00	\$155.00
Tax Map copies		per page			\$10.00
Driveway					\$100.00
Outdoor Festival		per 100 people			\$25.00
Certified Copies (stamp last page)		per page			\$10.00
Land Records		per page			\$1.00
Misc. copies of town records		per page			\$0.05
Under ten copies free					
Misc. copies of personal papers		per page			\$0.25
Under four copies free					
Copies for town employees or volunteers Free					
land records included					
certified copies excluded					
Tax Bills: Free					
Search Records		Per Hour			\$2.00
NSF Fee					\$25.00

\* No charge - These are governed by the Department of Agriculture, as set forth in Title 24 VSA  
Chapter 117 Section 4413(d).

# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

### MARCH 6, 2018

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 6, 2018 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519?

Joel Cury	Paula R. Ritzke
Steve Duro	Gene A. Leber
Jack Sumberg	Preston Smith
Minna S. S. S.	
David S. S.	
Kevin F. F.	
Greg Keene	
Frank	
John D. D.	
William M. M.	
Kenneth W. W.	
David E. E.	
Alma D. D.	
John D. D.	
Heather B. B.	

2018 PROPOSED BUDGET

BUDGET ITEM	2017 BUDGET	2017 ACTUAL as of 12/31/17	2018 PROPOSED BUDGET
<b>ADMINISTRATION EXPENSES</b>			
Advertising	\$600.00	\$246.25	\$400.00
Audit -- Financial	\$6,200.00	\$6,500.00	\$7,595.00
Audit -- Waste Haulers	\$6,000.00	\$1,147.50	\$2,500.00
Bank Charges	\$0.00	\$10.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$2,100.00	\$1,765.04	\$1,600.00
Copier	\$1,900.00	\$2,021.36	\$2,000.00
Dues/Permits/Fees/Penalties	\$3,000.00	\$6,081.58	\$5,000.00
Heating Fuel	\$1,000.00	\$1,438.51	\$1,500.00
Interest Expense	\$0.00	\$303.52	\$0.00
Liability & Casualty & Emp. Prac.	\$16,000.00	\$16,143.36	\$16,000.00
Planning	\$2,000.00	\$0.00	\$1,000.00
Legal Fees	\$2,500.00	\$1,050.00	\$2,000.00
Postage	\$3,000.00	\$2,868.61	\$3,000.00
Office Supplies	\$3,600.00	\$4,934.77	\$3,600.00
Telephone - Office	\$3,200.00	\$3,213.47	\$3,200.00
Water/Sewer	\$1,000.00	\$865.10	\$1,100.00
<b>TOTAL ADMINISTRATION</b>	<b>\$52,200.00</b>	<b>\$48,589.07</b>	<b>\$50,595.00</b>
Gross Wages	\$376,570.00	\$371,320.86	\$379,193.00
Overtime Wages-- Warehouse	\$5,000.00	\$3,078.81	\$5,000.00
Fica (Employer Match)	\$23,347.00	\$23,055.60	\$23,820.00
Medi (Employer Match)	\$5,460.00	\$5,392.10	\$5,571.00
State Unemployment Insurance	\$13,500.00	\$12,017.27	\$13,500.00
VMERS (Retirement)	\$19,200.00	\$18,045.39	\$19,990.00
Workman's Compensation Insurance	\$32,000.00	\$39,846.64	\$34,000.00
Mileage - Employee	\$7,000.00	\$6,687.17	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$5,074.43	\$5,000.00
Supervisor Secretary Payments	\$500.00	\$750.00	\$500.00
Personnel Equipment	\$1,300.00	\$283.99	\$1,000.00
Training	\$1,500.00	\$795.00	\$1,500.00
Travel	\$100.00	\$0.00	\$100.00
<b>TOTAL PERSONNEL</b>	<b>\$490,477.00</b>	<b>\$486,347.26</b>	<b>\$496,174.00</b>
<b>BUILDING EXPENSES</b>			
Improvements	\$1,000.00	\$505.92	\$1,000.00
Electricity	\$8,900.00	\$8,520.90	\$9,800.00
Maintenance	\$1,500.00	\$902.78	\$1,000.00
Misc. Supplies	\$500.00	\$2,706.51	\$1,000.00
Trash Removal	\$3,600.00	\$3,032.16	\$3,000.00
<b>TOTAL BUILDING</b>	<b>\$15,500.00</b>	<b>\$15,668.27</b>	<b>\$15,800.00</b>

## 2018 PROPOSED BUDGET

BUDGET ITEM	2017 BUDGET	2017 ACTUAL as of 12/31/2017	2018 PROPOSED BUDGET
<b>EQUIPMENT EXPENSES</b>			
Purchases	\$500.00	\$18.18	\$500.00
Baler Repairs	\$5,000.00	\$8,176.59	\$6,000.00
Baler Supplies	\$8,000.00	\$5,530.94	\$6,000.00
Forklift Fuel	\$2,900.00	\$2,412.68	\$2,200.00
Forklift Repairs	\$5,000.00	\$13,511.62	\$4,000.00
Misc. Equipment Repairs	\$1,000.00	\$2,533.89	\$2,000.00
Skidsteer Fuel	\$600.00	\$624.78	\$500.00
Skidsteer Repairs	\$3,000.00	\$5,742.78	\$3,000.00
Warehouse Supplies	\$1,500.00	\$4,171.99	\$1,500.00
Trucks--Diesel	\$18,000.00	\$17,863.63	\$18,000.00
Trucks--Repairs	\$10,000.00	\$17,076.94	\$10,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$55,500.00</b>	<b>\$77,664.02</b>	<b>\$53,700.00</b>
<b>PROGRAMS EXPENSES</b>			
Advertising	\$2,000.00	\$720.25	\$1,000.00
Permits & Fees	\$450.00	\$235.00	\$450.00
Composting	\$18,500.00	\$16,125.68	\$22,000.00
Composter/Bin	\$4,000.00	\$2,447.14	\$3,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$14,000.00	\$18,022.46	\$15,000.00
Hazmat Disposal	\$27,000.00	\$28,095.62	\$24,000.00
Hazmat Supplies	\$4,000.00	\$4,547.60	\$4,000.00
Sale of Recyclables-Processing	\$26,000.00	\$41,203.15	\$30,000.00
Special Collections	\$300.00	\$22.60	\$300.00
Supplies	\$600.00	\$913.90	\$500.00
Tire Disposal	\$9,000.00	\$15,612.00	\$9,000.00
<b>TOTAL PROGRAMS</b>	<b>\$105,850.00</b>	<b>\$127,945.40</b>	<b>\$109,250.00</b>
<b>SUB-TOTAL</b>	<b>\$719,527.00</b>	<b>\$756,214.02</b>	<b>\$725,519.00</b>
<b>DEBT REDUCTION PAYMENTS</b>			
Interest			
Principal			
<b>TOTAL DEBT REDUCTION</b>			
<b>CAPITAL FUND</b>			
Capital Improvement Fund	\$36,000.00	\$34,470.00	\$35,000.00
<b>TOTAL CAPITAL FUND</b>	<b>\$36,000.00</b>	<b>\$34,470.00</b>	<b>\$35,000.00</b>
<b>TOTAL NEK EXPENSES</b>	<b>\$755,527.00</b>	<b>\$790,684.02</b>	<b>\$760,519.00</b>
Grants--St of VT	\$59,000.00	\$62,499.00	\$59,000.00
Hauling--Recycling Pick-ups	\$40,000.00	\$35,565.00	\$35,000.00
Haz Mat/Paint Care (CEG Fees)	\$2,000.00	\$6,410.60	\$3,200.00
Interest Income	\$25.00	\$7.48	\$25.00
Miscellaneous Income	\$500.00	\$122.00	\$500.00
Program Sales--Composter/Bins	\$1,000.00	\$504.00	\$500.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$150,000.00	\$204,913.65	\$179,394.00
Compost Income	\$6,000.00	\$15,087.41	\$13,000.00
Electronics Income	\$21,352.00	\$27,446.52	\$22,000.00
Scrap Metal Income	\$4,000.00	\$16,202.25	\$10,000.00
Battery Income	\$3,500.00	\$6,143.75	\$3,750.00
Tire Income	\$8,000.00	\$14,302.60	\$9,000.00
Surcharge--Waste Haulers	\$460,000.00	\$457,110.58	\$425,000.00
<b>TOTAL NEK REVENUES</b>	<b>\$755,527.00</b>	<b>\$846,439.84</b>	<b>\$760,519.00</b>

## Executive Committee Report

The NEKWMD finished 2017 by processing slightly more recycling compared to 2016 – 2981 tons in 2017 compared to 2962 tons in 2016. While tonnage for paper and cardboard were down, almost every other category saw increases compared to 2016. Tonnages for scrap metal, e-waste, and glass were all up significantly compared to 2016. Recycling markets remained steady throughout most of 2017 and were generally on the high side. Some policy changes in China sent ripples throughout some markets, but so far we have been isolated from those actions. The District ended 2017 with a surplus of \$55,755.82. This is good news considering 2016 ended with a deficit of \$53,459. Revenues in 2017 were 12% above projections. While budgeted expenses were 4.7% above projections. Sale of recyclables, including scrap metal, was responsible for most of the increase in revenues.

There were no additions or subtractions to the District membership in 2017. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2017 and will continue to do so for the next several years. 2018 will see more of the same in helping our member communities comply with Act 148. The NEKWMD assisted 10 Towns with establishing food scrap collection at their transfer stations by the July 1, 2017 deadline.

The NEKWMD is entering 2018 with a proposed budget of \$760, 519 – an increase of less than 1% compared to 2017. The surcharge rate of \$24.25 will remain the same for 2018. Our surcharge on trash remains below the State average of \$26.19.

The NEKWMD was staffed by nine full-time and four part-time employees in 2017. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***



# Report of Waterford School District



July 1, 2016 – June 30, 2017

**WARNING  
ANNUAL SCHOOL DISTRICT MEETING  
TOWN OF WATERFORD SCHOOL DISTRICT**


The legal voters of the Waterford Town School District are hereby notified and warned to meet at the Waterford School Gymnasium in the Town of Waterford, Vermont on Tuesday, March 6, 2018, at 11:00 a.m. to act on the following articles:

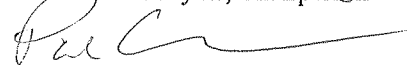
- Article 1:** To elect a moderator for the ensuing year.
- Article 2:** To elect a school director for a term of three (3) years.
- Article 3:** To elect a school director for a term of two (2) years.
- Article 4:** Shall the Town School District vote to accept the Town School District Report for 2017?
- Article 5:** Shall the voters of the Waterford Town School District authorize the School Board to open a Waterford Educational Facilities Reserve Fund on or before June 1, 2018?
- Article 6:** Shall the voters of the Waterford Town School District authorize the School Board to close the Waterford Reserve Fund Account, transferring all available funds to the Waterford Educational Facilities Reserve Fund on or before June 30, 2018?
- Article 7:** Shall the voters of the Waterford Town School District authorize the School Board to transfer any surplus funds for the school year ending June 30, 2018, if any, to the Waterford Educational Facilities Reserve Fund?
- Article 8:** To transact any other business proper and necessary that may come before said meeting.

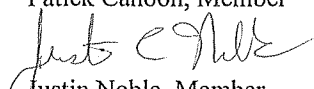
The legal voters of the Waterford Town School District are further warned and notified that the voter's qualifications, registration and absentee voting relative to said meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.


Adopted and approved at a meeting of the Board of School Directors of the Waterford Town School District held January 17, 2018.

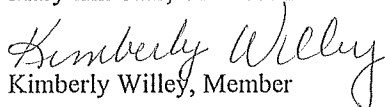
**WATERFORD SCHOOL DIRECTORS:**

  
Heather M. Gonyaw, Chairperson

  
Patick Cahoon, Member

  
Justin Noble, Member

  
Mary-Em Saar, Vice-Chair

  
Kimberly Willey, Member

  
by Jessy Pelow, Town Clerk

Received for record this 30<sup>th</sup> day of January, A.D., 2018

Attest:

Waterford School District  
Annual School Meeting Synopsis  
March 7, 2017

Article 1: Maurice Chaloux was elected Moderator for the ensuing year.

Article 2: Justin Noble was elected School Director for a term of three years.

Article 3: Mary Em Saar was elected School Director for a term of two years.

Article 4: The Annual School District Report was accepted.

Article 5: Article 6: The School Directors were authorized to place all unencumbered funds from the FY17 budget into the Reserve Fund for the purpose of unanticipated secondary tuition costs, capital improvements and equipment & technology.

Article 6: Heather Gonyaw presented the school report as a power point presentation. The budget for 2017/2018 is .5% more than last year. It appears Waterford will be joining Barnet and Walden in a new supervisory union. There will be a community vote in May.

Article 7: \$4,097,086 was appropriated for the support of the school. Meeting recessed at 11:50AM.

Polls closed at 7pm. The results of the Australian Ballot vote is as follows: Yes: 97 No: 32. Total votes: 129 Total number of registered voters: 986.



## Waterford School Board Report

Votes were cast on May 23, 2017 in favor of Waterford, along with Barnet and Walden, creating the Caledonia Cooperative Unified Union School District (CCUUSD). On Tuesday, January 16, 2018 the nine board members of the CCUUSD were sworn in by Senator Jane Kitchel at an evening meeting at the Barnet School. CCUUSD will begin to operate within the current Caledonia Central Supervisory Union (CCSU). Waterford representatives on the board include myself, Kim Willey, and Mary Em Saar. The first meeting of the newly formed district is being hosted in Waterford on Monday, January 29, 2018.

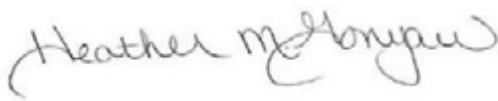
I would like to thank the members of the 706b study committee that worked tirelessly over the past twenty-six months. The new board looks forward to tackling the educational and financial challenges we face, together, rather than alone. Building upon our collective resources, our local traditions, the educational expertise of our teachers and administrators, and the collective support of parents and community members will afford us new opportunities to broaden the educational horizons for our students.

You will notice that there is no FY '19 budget included in this school report. Due to the merger, a district budget is being built that includes the three schools, Waterford, Walden, and Barnet. I plan to hold several informational sessions prior to the budget vote which is scheduled for Tuesday, May 1<sup>st</sup>. The budget will be voted on by Australian ballot in each town. The votes will be tabulated as a whole to determine the outcome of the budget vote.

I want to thank the many volunteers, teachers, support staff, and administrators who support our school and our students. The board continues to be grateful to the Waterford community for their unwavering support.

If anyone has questions about the new district, the budgeting process, or the work of the new district, please feel free to reach out to me.

Sincerely:

A handwritten signature in cursive script that reads "Heather M. Gonyaw".

Heather M. Gonyaw  
Waterford School Board Chairperson

# BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union

PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802) 684-1190

## Town Report

January 24, 2018

Dear Citizens

Over the past several months all the school districts within Caledonia Central Supervisory Union have engaged in much discussion and debate over Act 46. The Act 46 process has been a daunting task for all the school boards, administrators and citizens throughout Caledonia Central Supervisory Union, but resulting in Waterford, Barnet and Walden forming the Caledonia Cooperative Unified Union School District (CCUUSD), with all three districts merging into one. Peacham joined the newly formed district in a state approved merger model called a 3x1. The new CCUUSD board will continue to meet and discuss creating opportunities for the community's children.

The Danville School Board has submitted a proposal for an alternative structure to the State Board of Education. As we move forward with Danville's alternative proposal, it will be crucial to continue discussions with St. Johnsbury Academy and Blue Mountain to determine what other possibilities can be created for our students in Danville. Much work still needs to be done here. I personally believe that Danville High School plays a very important role in the educational landscape in our region. It is my hope that we work collaboratively with all Danville's citizens to address the needs of the communities children.

Our discussions thus far with St. Johnsbury Academy have been fruitful. Danville High School and St. Johnsbury Academy have entered into a Memorandum of Understanding which offers Danville students access to extracurricular activities at the Academy, including Theater, FIRST Robotics, Scholars Bowl, Science Olympiad, Dance Club, Language Clubs, and Automotive Club and increased academic course offerings outside of the CTE courses in the areas of Japanese, Latin, Chinese and the performing arts (i.e. acting, dance).

There are many opportunities that can be explored in this partnership if the Danville community wishes to pursue them. For example, should Danville create academic programming that would be attractive to not only Danville students but St. Johnsbury Academy students as well, the Academy is willing to market Danville High School both nationally and internationally and to have a fluid relationship with Danville where students from the Academy attend Danville High School and Danville students attend the Academy. This relationship could possibly increase revenue flows to Danville, increase Danville's student population and opportunities for our students, also providing stability for the Danville School High School.

I look forward to all these discussions throughout our supervisory union in the hopes to create more opportunities for our communities children.

Best Wishes,

*Mat*

Dr. Mathew G. Forest  
Superintendent

19 January 2018

To the towns of Concord, Granby, Guildhall, Kirby, Lunenburg, Maidstone, Victory, and Waterford:

It is not an exaggeration to say the changes to the education system in the Northeast Kingdom over the last year are historical. Community members, in twenty-two individual school districts and four supervisory unions, spent more than two years imagining how to improve our school systems and eventually created three new merged Supervisory Districts; Kingdom East, NEK Choice, and the Caledonia Cooperative. By restructuring governance, these new districts freed up resources to improve opportunities for students, enhance choice for families, maintain our small school culture and provide opportunities for taxpayers. The combined votes to create these new districts were overwhelmingly positive and the hard work of the boards to realize these opportunities has begun and will continue to be refined over the next several years. These are exciting times in education!

Another result of these mergers is the Essex-Caledonia Supervisory Union will stop making operational decisions on June 30, 2018, and will cease to exist on December 31, 2018. While this final Essex-Caledonia Supervisory Union Superintendent's Report will be published in this March's town reports each of the new districts will be making decisions at annual school district meetings throughout the spring and may be providing additional information at different times and in different ways.

**Caledonia Cooperative:** (Waterford, Walden, Barnet)

The Caledonia Cooperative vote was held on May 23, 2017, and passed. However, the K-12 side of the merger failed. The Caledonia Cooperative then explored the possibility of creating a side-by-side merger with Peacham and as a result of a positive merger vote by Peacham November 28, 2017, the Caledonia Cooperative merger was successful. The Caledonia Cooperative organizational meeting was held on January 16, 2018, and the voters decided the annual school district meeting for the Caledonia Cooperative will be held annually on the first Tuesday of May. The Caledonia Cooperative School District is part of the Caledonia Central Supervisory Union, and Mat Forest is the Superintendent.

**Kingdom East** (Concord, Lunenburg, Lyndon, Burke, Sutton, Newark, Sheffield, and Wheelock).

The Kingdom East vote was held on March 7, 2017, and passed. The Kingdom East organizational meeting was held on May 30, 2017, and the voters decided the annual school district meeting for the Kingdom East School District will be held annually on the second Tuesday of April. The Kingdom East School District is a single district, and Jennifer Botozjorns is the Superintendent.

**NEK Choice** (Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory)

The NEK Choice vote was held on March 7, 2017, and passed. The NEK Choice organizational meeting was held on June 22, 2017, and the voters decided the annual school district meeting for the NEK Choice School District will be held annually on the first Tuesday of March. The NEK Choice School District is part of the Essex North Supervisory Union and, Karen Conroy is the Superintendent.

It has been an honor to serve the Essex-Caledonia Supervisory Union and the member districts for the last three years. Our focus for the remainder of the year will be on transitioning individual districts to their new school systems. I am proud of the work that has been done in all of the communities. Thank you to the school board members for the hundreds of volunteer hours they have given and their dedication to education throughout the Northeast Kingdom.

Sincerely,

Michael J. Clark  
Essex-Caledonia Supervisory Union  
Superintendent

Waterford School  
Principal's Report 2017-2018

Last year we saw familiar faces leave, or change positions, at the end of the 2016-2017 school year. Patty Desrochers, Administrative Assistant, and Kristen Whitbread, Middle School Humanities, retired in June. Connor MacDonald was hired as the Administrative Assistant and Courtney Vashaw was hired as the Middle School Humanities teacher.

Lars Botzjorns took a teaching position at Barnet School and Lisa Burbach became the ECSU Director of Special Services/Assistant Superintendent. Tiffany Lasnier moved into the vacant third grade teaching position and Tiffany Santy was hired to fill Tiffany Lasnier's Math Intervention position. Danielle Limoges became our therapeutic case manager/behavior specialist and Bri Thurston was hired to fill the vacant nurse assistant position. Monica Almeida was hired in October as a school-wide paraprofessional.

Our school-wide focus continues to be on climate and culture and improving our literacy instruction across the curriculum. The Waterford Staff has worked hard on professional development for the past two years. Now teachers are using the same language when providing instruction. Reading and writing are also not just taught in isolation, but are integrated in all areas of instruction.

The WSA continues to support Waterford students by bringing enrichment activities to our school. The Kick Off Celebration in the fall was widely attended. This year, WSA has provided teachers with a certificate for each child to cash in during their birthday month for a book of their choice. The WSA also co-sponsored the movie Screenagers. This is a documentary on the effects and impact of excessive use of technology. We are looking forward to Slapstick Science in February. I am very thankful for all of the opportunities, support and volunteer hours that WSA has provided our staff and students.

Our student population continues to fluctuate. This year we have 144 students in grades preK-8. This is our first year that we have had students from Barnet School attend Waterford School and students from Waterford School are attending Barnet School as a part of our reciprocity agreement. This is a great opportunity for all students and families involved.

Our staff continues to work on providing the best educational experiences for all students at Waterford School. When walking through the hallways, you can see beautiful art work as well as student-centered pieces. I invite you to come visit our school. Our doors are always open to parents and community members to come and visit our classrooms or attend events that are happening at the school.

As part of our Summer Adventure Camp, Beth Kanell and David Morrison volunteered to share their knowledge and memories during Waterford History Week. Students were amazed at their rich stories of the history of Waterford. Do you have a talent like woodworking, auto mechanics, or are you able to speak a foreign language that you would like to share? We are looking for community members to volunteer their talents with our students. If you are interested in volunteering at the school, please call the school at 802-748-9393 or email me at [kbrooks@escsuvt.org](mailto:kbrooks@escsuvt.org).

Kelley Brooks, Principal



**WATERFORD SCHOOL DISTRICT-GENERAL FUND-FY2017**  
**REVENUE/EXPENDITURE REPORT (Unaudited)**

	<b>FY17 BUDGET</b>	<b>FY17 ACTUAL</b>	<b>DIFFERENCE</b>
<b><u>GENERAL REVENUES</u></b>			
Property Taxes	2,282,134.00	2,270,568.97	(11,565.03)
Interest Income	750.00	792.32	42.32
Misc-Other Local Revenue	-	75.00	75.00
Education Spending Grant	1,136,781.00	1,148,347.03	11,566.03
Prior Year Adj-RegEd	-	(352.06)	(352.06)
School Construction Reimb	-	-	-
Small Schools Grant	68,853.00	66,815.00	(2,038.00)
Transportation Aid	47,201.00	50,361.14	3,160.14
EPSDT Reimbursement	-	-	-
RegEd Pre-K Tuition	-	4,342.00	4,342.00
RegEd Elementary Tuition	50,000.00	121,842.00	71,842.00
RegEd Secondary Tuition	12,500.00	-	(12,500.00)
High School Completion	-	400.00	400.00
SpEd MainstreamBlockGrant	92,199.00	92,299.00	100.00
SpEd Intensive Reimb	231,995.00	149,701.00	(82,294.00)
SpEd Extraordinary Reimb	71,065.00	56,505.41	(14,559.59)
SpEd State Placed Reimb	-	20,994.89	20,994.89
Prior Year Adj-SpEd	-	(21,069.77)	(21,069.77)
Revenue-EEE SpEd PreK	11,793.00	11,793.00	-
ServicesTo VT LEA-Ostd SD	-	-	-
Subgrant-EEI	-	-	-
Subgrant-Title I	20,000.00	-	(20,000.00)
	<b>4,025,271.00</b>	<b>3,973,414.93</b>	<b>(51,856.07)</b>
<b><u>FOOD PROGRAM REVENUES</u></b>			
Local Food Program Revenue	24,000.00	20,498.42	(3,501.58)
(SubG) State-Lunch	800.00		(800.00)
(SubG) State-Breakfast	200.00		(200.00)
(SubG) State-Breakfast Adj		59.10	59.10
(SubG) State Lunch Adj	-	1,371.20	1,371.20
(SubG) Federal-Lunch	19,000.00	23,631.90	4,631.90
(SubG) Federal-Breakfast	6,000.00	6,844.33	844.33
(SubG) State-BreakfastAdj	-	429.00	429.00
	<b>50,000.00</b>	<b>52,833.95</b>	<b>2,833.95</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>4,075,271.00</b>	<b>4,026,248.88</b>	<b>(49,022.12)</b>
<b><u>GENERAL FUND EXPENDITURES</u></b>			
<b><u>61100-REGULAR INSTRUCTION</u></b>			
Teacher Salaries	613,681.00	630,196.10	(16,515.10)
Para Salaries	54,707.00	25,421.20	29,285.80
After School Academic Support Salaries	15,000.00	10,558.53	4,441.47
Teacher Stipends	2,000.00	7,294.76	(5,294.76)
Substitute - Regular Education	21,000.00	33,234.89	(12,234.89)
Benefits Paid-In-Lieu-Of	-	5,275.00	(5,275.00)
Health Benefits	143,724.50	146,407.42	(2,682.92)

Dental	5,106.10	5,086.68	19.42
Social Security	42,866.06	47,447.83	(4,581.77)
Medicare	10,025.13	11,096.75	(1,071.62)
Retirement Benefits	7,188.28	650.55	6,537.73
Worker's Compensation	5,461.99	6,417.10	(955.11)
Unemployment Compensation	1,725.00	3,446.11	(1,721.11)
Disability Insurance	4,210.82	4,687.64	(476.82)
Flex Plan Fees	495.00	399.34	95.66
Enrichment Programs - Hulbert & Fairbanks	15,000.00	6,367.00	8,633.00
Professional Services	3,000.00	5,580.00	(2,580.00)
Purchased Service From SU-ELL	5,000.00	-	5,000.00
Equipment Repair	200.00	44.23	155.77
Staff Travel	2,000.00	1,243.75	756.25
Supplies	25,200.00	14,579.43	10,620.57
Copier Paper	-	-	-
Books & Periodicals	17,500.00	13,065.97	4,434.03
Educat. Programs/Curr/Mat	-	9,494.50	(9,494.50)
Audio Visual Materials	1,000.00	-	1,000.00
Manipulatives	900.00	391.88	508.12
Computer Software	500.00	1,183.13	(683.13)
Equipment & Furniture/Fixtures < \$5,000	7,500.00	-	7,500.00
Dues & Fees	550.00	96.00	454.00
Tuition - VT Private/Independent	38,430.00	31,149.32	7,280.68
After School Program Supplies	-	205.34	(205.34)
	<u>1,043,970.88</u>	<u>\$1,021,020.45</u>	<u>22,950.43</u>

**61100-REGULAR INSTRUCTION PRE-K**

Teacher Salary	35,704.00	35,704.50	(0.50)
Para Salary	14,120.00	11,189.07	2,930.93
Substitute Regular Ed PreK	-	460.68	(460.68)
Benefits Paid-In-Lieu-Of	1,125.00	360.00	765.00
Social Security	3,089.09	2,958.24	130.85
Medicare	722.45	691.87	30.58
VSTRS OPEB	1,250.00	-	1,250.00
Worker's Compensation	393.61	376.99	16.62
Unemployment Compensation	200.00	192.83	7.17
Disability Insurance	115.00	93.96	21.04
Tuition-Barnet School Universal PK	-	3,092.00	(3,092.00)
PurchServRegEd-Independ/OutState Universal PK	-	9,540.82	(9,540.82)
Supplies	1,100.00	772.93	327.07
Books & Periodicals	500.00	439.32	60.68
Manipulatives	800.00	703.99	96.01
Dues/Fees/Memberships	250.00	-	250.00
Staff Travel	-	4.71	(4.71)
	<u>59,369.15</u>	<u>66,581.91</u>	<u>(7,212.76)</u>

**61100-REGULAR INSTRUCTION SECONDARY**

Para Salary	-	-	-
Substitute Regular Ed Secondary	-	-	-

Health Benefits	-	-	-
Social Security	-	-	-
Medicare	-	-	-
Retirement Benefits	-	-	-
Worker's Compensation	-	-	-
Unemployment Compensation	-	-	-
Disability Insurance	-	-	-
Flex Plan Fees	-	-	-
Tuition- VT LEAs	15,225.00	-	15,225.00
Tuition- Danville 7-12	-	14,485.00	(14,485.00)
Tuition To Other States	35,700.00	45,184.00	(9,484.00)
Tuition - St J Academy	1,172,325.00	1,062,083.23	110,241.77
Tuition - Lyndon Institute 9-12	53,437.00	83,822.82	(30,385.82)
Tuition-LEARN 9-12	-	13,752.00	(13,752.00)
Tuition-North Country 9-12	-	23,250.00	(23,250.00)
PurchasedServ-From VT LEA	-	-	-
PurchServ-Independ/OutState	-	21,000.00	(21,000.00)
	<u>1,276,687.00</u>	<u>1,263,577.05</u>	<u>13,109.95</u>

#### **62100-PURCHASED PROFESSIONAL SERVICES**

Professional Services	500.00	1,632.24	(1,132.24)
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#### **62120-GUIDANCE SERVICES**

Teacher Salary	13,225.00	16,926.62	(3,701.62)
Teacher Stipends	-	560.00	(560.00)
Substitute - Guidance	-	94.23	(94.23)
Benefits Pd-In-Lieu-Of	450.00	-	450.00
Health Benefits	-	5,063.52	(5,063.52)
Dental	-	119.10	(119.10)
Social Security	819.95	1,034.38	(214.43)
Medicare	191.76	241.84	(50.08)
Worker's Compensation	104.48	138.80	(34.32)
Unemployment Compensation	100.00	8.04	91.96
Disability Insurance	-	76.17	(76.17)
Flex Plan Fees	-	37.50	(37.50)
Staff Travel	100.00	49.22	50.78
General/Office Supplies	250.00	211.79	38.21
Books & Periodicals	1,000.00	277.56	722.44
Audio Visual Materials	200.00	-	200.00
Manipulatives	250.00	95.40	154.60
Dues & Fees	-	174.00	(174.00)
	<u>\$16,691.19</u>	<u>\$25,108.17</u>	<u>(8,416.98)</u>

#### **62130-HEALTH SERVICES**

Teacher Salary	17,668.00	17,668.00	-
Para Salary	30,082.00	30,881.86	(799.86)
Teacher Stipends	-	-	-
Substitute - Nurse	-	-	-
Benefits Pd-In-Lieu-Of	-	450.00	(450.00)

Health Benefits	450.00	7,855.16	(7,405.16)
Dental	-	-	-
Social Security	2,960.50	2,935.61	24.89
Medicare	692.38	686.51	5.87
Retirement Benefits	-	1,235.28	(1,235.28)
Worker's Compensation	377.23	387.13	(9.90)
Unemployment Compensation	200.00	248.27	(48.27)
Disability Insurance	111.31	-	111.31
Flex Plan Fees	-	-	-
Repair & Maintenance	450.00	-	450.00
Staff Travel	-	-	-
General Supplies	1,750.00	3,961.74	(2,211.74)
Books & Periodicals	75.00	-	75.00
Audio Visual Materials	150.00	-	150.00
	<u>54,966.42</u>	<u>66,309.56</u>	<u>(11,343.14)</u>
<b><u>62160-OCCUPATIONAL THERAPY</u></b>			
Prof Serv Educational Reimb - OT	15,295.00	-	15,295.00
Professional Services-OT	-	-	-
Purchased Service From SU-OT	-	-	-
	<u>15,295.00</u>	<u>-</u>	<u>15,295.00</u>
<b><u>62190-EXTENDED SCHOOL YEAR</u></b>			
Teacher Salary	6,000.00	500.00	5,500.00
Social Security	372.00	31.00	341.00
Medicare	87.00	7.25	79.75
Worker's Compensation	47.40	3.95	43.45
Unemployment Compensation	75.00	9.60	65.40
	<u>6,581.40</u>	<u>551.80</u>	<u>6,029.60</u>
<b><u>62200-SUPPORT SERVICES-TECHNOLOGY</u></b>			
Prof Services-Computer Tech Support	10,000.00	714.58	9,285.42
Computer Related Hrdw/Supplies	-	-	-
Equipment & Furniture/Fixtures < \$5,000	-	-	-
	<u>10,000.00</u>	<u>714.58</u>	<u>9,285.42</u>
<b><u>62213-INSTRUCTIONAL STAFF TRAINING</u></b>			
Contract ProfDev Teacher	14,000.00	8,552.67	5,447.33
Contract ProfDev-Paras	2,000.00	1,405.00	595.00
Training - Prof Dev Teacher	10,000.00	8,267.00	1,733.00
Training - Prof Dev Para	2,500.00	95.00	2,405.00
Prof Dev-Travel	200.00	223.32	(23.32)
	<u>28,700.00</u>	<u>18,542.99</u>	<u>10,157.01</u>
<b><u>62222-LIBRARY SERVICES</u></b>			
Salary	47,606.00	49,370.00	(1,764.00)
Teacher Stipends	-	2,887.10	(2,887.10)
Substitute - Library	-	-	-
Health Benefits	15,267.48	15,263.16	4.32
Dental Benefits	500.60	476.76	23.84
Social Security	2,951.57	3,060.46	(108.89)

Medicare	690.29	715.74	(25.45)
VSTRS OPEB	1,250.00	-	1,250.00
Worker's Compensation	376.09	412.81	(36.72)
Unemployment Compensation	100.00	55.43	44.57
Disability Insurance	299.92	323.76	(23.84)
Flex Plan Fees	45.00	37.50	7.50
General Supplies	2,000.00	3,331.59	(1,331.59)
Repair Supplies (Library Upgrade)	750.00	301.51	448.49
Books & Periodicals	6,500.00	2,777.10	3,722.90
Audiovisual Materials	750.00	2,889.30	(2,139.30)
Computer Software	2,500.00	8,341.92	(5,841.92)
Equipment & Furniture/Fixtures < \$5,000	1,000.00	6,158.67	(5,158.67)
	<u>82,586.95</u>	<u>96,402.81</u>	<u>(13,815.86)</u>

#### **62310-SCHOOL BOARD**

School Director's Salaries	2,850.00	2,850.00	-
Board Clerk	450.00	352.50	97.50
Social Security	204.60	198.56	6.04
Medicare	47.86	46.46	1.40
Worker's Compensation	26.08	25.32	0.76
Unemployment Compensation	5.63	-	5.63
Administrative Purchased Services	-	842.89	(842.89)
Criminal Record Check Reimb	1,100.00	483.25	616.75
Audit Services	10,533.00	3,070.00	7,463.00
Training - Prof Dev	550.00	185.00	365.00
Legal Services	2,000.00	5,444.50	(3,444.50)
Liability Insurance	8,000.00	7,023.00	977.00
Advertising	2,200.00	722.74	1,477.26
Staff Travel	-	4.05	(4.05)
General Supplies	1,600.00	651.80	948.20
Dues & Fees	1,500.00	1,639.53	(139.53)
	<u>31,067.17</u>	<u>23,539.60</u>	<u>7,527.57</u>

#### **62318-NEGOTIATION SERVICES**

Professional Services-Mediation	<u>3,000.00</u>	<u>-</u>	<u>3,000.00</u>
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#### **62321-SUPERINTENDENT'S OFFICE**

Assessment of S.U. Services	<u>166,853.00</u>	<u>166,853.00</u>	<u>-</u>
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#### **62410-PRINCIPAL'S OFFICE**

Principal's Salary	75,381.00	76,844.00	(1,463.00)
Administrative Assistant	26,768.00	28,324.98	(1,556.98)
Substitutes - Admin	500.00	1,701.84	(1,201.84)
Stipends - Admin	2,000.00	2,450.00	(450.00)
Benefits Paid in Lieu Of	-	-	-
Health Benefits	30,285.39	30,457.48	(172.09)
Dental Benefits	500.60	476.76	23.84
Social Security	6,364.24	6,584.76	(220.52)
Medicare	1,488.41	1,540.10	(51.69)

VSTRS OPEB	1,250.00	-	1,250.00
Retirement Benefits	1,070.72	1,099.67	(28.95)
Worker's Compensation	810.93	866.27	(55.34)
Unemployment Compensation	206.25	235.33	(29.08)
Disability Insurance	643.54	901.80	(258.26)
Flex Plan Fees	90.00	82.50	7.50
AFLAC	-	600.00	(600.00)
Professional Services	-	-	-
Contract ProfDev	2,000.00	5,918.00	(3,918.00)
Communications	5,200.00	1,512.26	3,687.74
Internet Fees	-	-	-
Postage	2,500.00	2,570.30	(70.30)
Staff Travel	1,100.00	1,864.02	(764.02)
General Supplies	2,200.00	3,639.80	(1,439.80)
Copier Paper	-	-	-
Computer Software	700.00	-	700.00
Dues & Fees	1,000.00	-	1,000.00
	<u>162,059.08</u>	<u>167,669.87</u>	<u>(5,610.79)</u>
<b><u>62490-TREASURER SERVICES</u></b>			
Postage	600.00	558.12	41.88
General/Office Supplies (envelopes)	300.00	-	300.00
	<u>900.00</u>	<u>558.12</u>	<u>341.88</u>
<b><u>62520-FISCAL SERVICES</u></b>			
ProfServ-Software Agreements	-	752.70	(752.70)
Payroll/Accounts Payable Share	-	-	-
Purchased Service From SU	-	-	-
Audit Services	-	-	-
General/Office Supplies (checks)	500.00	64.00	436.00
Bank Fees	250.00	150.84	99.16
Short Term Interest Expense	-	1,345.44	(1,345.44)
	<u>750.00</u>	<u>2,312.98</u>	<u>(1,562.98)</u>
<b><u>62600-BUILDING OPERATIONS &amp; MAINTENANCE</u></b>			
Custodial Wages	33,251.00	26,627.01	6,623.99
Facilities Director	39,620.00	40,123.92	(503.92)
Substitutes - Custodian	-	7,475.53	(7,475.53)
Benefits Paid in Lieu Of	-	1,500.00	(1,500.00)
Health Benefits	16,767.48	15,263.16	1,504.32
Dental	500.60	476.76	23.84
Social Security	4,518.00	4,356.38	161.62
Medicare	1,056.63	1,018.89	37.74
Retirement Benefits	1,584.80	2,859.17	(1,274.37)
Worker's Compensation	575.68	598.34	(22.66)
Unemployment Compensation	202.50	450.73	(248.23)
Disability Insurance	459.09	493.08	(33.99)
Flex Plan Fees	45.00	37.50	7.50
Other Prof Services-Includes Water Testing	900.00	-	900.00
Training - Staff Dev	200.00	3,142.00	(2,942.00)

Water & Sewage	1,200.00	-	1,200.00
Rubbish Removal	1,500.00	2,295.71	(795.71)
Lawn Care Services	2,500.00	-	2,500.00
Repair & Maintenance	22,500.00	64,454.04	(41,954.04)
Equipment Repair	6,850.00	1,591.67	5,258.33
Copier Lease & Maintenance	4,800.00	4,029.30	770.70
Property & Boiler Insurance	4,600.00	3,388.00	1,212.00
Telephone	2,000.00	1,761.58	238.42
Internet Fees	14,370.00	12,190.52	2,179.48
Staff Travel	700.00	307.43	392.57
General Supplies	9,500.00	7,183.08	2,316.92
Classroom - F&F	-	-	-
Electricity	24,000.00	21,676.17	2,323.83
Oil	20,000.00	16,664.10	3,335.90
Equipment & Furniture/Fixtures < \$5,000	5,000.00	2,878.93	2,121.07
Equipment >\$5,000	3,000.00	359.99	2,640.01
Dues & Fees	-	220.00	(220.00)
	<u>\$222,200.78</u>	<u>\$243,422.99</u>	<u>(21,222.21)</u>
<b><u>62711-STUDENT TRANSPORTATION</u></b>			
Prof Serv Reimb - Transportation	125,000.00	123,000.00	2,000.00
Student Transportation/Gasoline Increase	-	973.81	(973.81)
	<u>125,000.00</u>	<u>123,973.81</u>	<u>1,026.19</u>
<b><u>62720-CO CURR TRANSPORTATION</u></b>			
Transportation	10,000.00	4,999.19	5,000.81
Repair & Maintenance	-	-	-
Extra Curricular Transportation	-	-	-
Enrichment Program-Transportation	-	-	-
	<u>10,000.00</u>	<u>4,999.19</u>	<u>5,000.81</u>
<b><u>65210-PRIOR YEAR ADJUSTMENTS</u></b>			
Prior Year Staff Travel	-	44.06	(44.06)
Prior Year Transportation	-	-	-
Prior Year Supplies	-	-	-
Prior Year Professional Services	-	-	-
Prior Year Tuition-VT Private/Independent	-	-	-
Prior Year Tuition-VT LEAs	-	-	-
	<u>-</u>	<u>44.06</u>	<u>(44.06)</u>
<b><u>61200-SPECIAL EDUCATION</u></b>			
Teacher Salary	-	-	-
Para Salary	53,780.00	95,833.32	(42,053.32)
Teacher Stipends	-	-	-
Substitute - Special Education	4,500.00	-	4,500.00
Benefits Paid in Lieu Of	-	2,125.00	(2,125.00)
Health Benefits	8,676.76	5,105.85	3,570.91
Dental	-	-	-
Social Security	3,613.35	6,006.94	(2,393.59)
Medicare	845.06	1,404.89	(559.83)

Retirement Benefits	2,151.20	2,895.70	(744.50)
Worker's Compensation	460.41	773.88	(313.47)
Unemployment Compensation	356.25	900.14	(543.89)
Disability Insurance	367.16	332.36	34.80
Flex Plan Fees	-	44.30	(44.30)
Prof Services-Educational	5,000.00	-	5,000.00
Prof Serv Educational Reimb - SpEd	-	-	-
Criminal Record Check	200.00	-	200.00
Special Education Assessment	156,113.00	399,988.48	(243,875.48)
Behavioral Interventionist Assessment	43,878.00	-	43,878.00
Postage	200.00	-	200.00
Advertising	1,000.00	-	1,000.00
Staff Travel	1,200.00	-	1,200.00
General Supplies	3,500.00	-	3,500.00
Books & Periodicals	1,750.00	-	1,750.00
Audio Visuals	200.00	-	200.00
Manipulatives	650.00	-	650.00
Computer Software	2,000.00	-	2,000.00
Equipment	500.00	-	500.00
Tuition - Cornerstone 2-6	-	-	-
	290,941.19	515,410.86	(224,469.67)
<b><u>61200-SPECIAL EDUCATION SECONDARY</u></b>			
Para Salary	40,053.00	18,207.54	21,845.46
Health Benefits	15,353.52	7,855.16	7,498.36
Social Security	2,483.29	1,026.55	1,456.74
Medicare	580.77	240.06	340.71
Retirement Benefits	1,602.12	728.31	873.81
Worker's Compensation	316.42	143.85	172.57
Unemployment Compensation	200.00	153.60	46.40
Disability Insurance	252.33	-	252.33
Flex Plan Fees	90.00	37.50	52.50
Prof Services-Educational	53,245.00	-	53,245.00
Tuition-VT Private School	-	-	-
Tuition - St J Academy (IS)	77,175.00	-	77,175.00
Tuition - St J Academy (Guided Studies)	8,820.00	-	-
Tuition-Lyndon Institute 7-12	7,800.00	-	7,800.00
Tuition - LEARN 9-12	20,580.00	-	20,580.00
Tuition-Connecticut River Academy	-	-	-
PurchasedServSpEd-From VT LEA	25,000.00	-	25,000.00
PurchServiceSpEd-Independ/OutState	-	-	-
General Supplies	-	-	-
Books & Periodicals	-	-	-
Manipulatives	-	-	-
	253,551.45	28,392.57	216,338.88
<b><u>62140-SPED PSYCHOLOGICAL SERVICES</u></b>			
Professional SVS-Psychological (Secondary)	4,500.00	-	4,500.00
Professional SVS-Psychological (Elementary)	-	-	-



	4,500.00	-	4,500.00
<b><u>62150-SPED SPEECH PATHOLOGY</u></b>			
Prof Serv Educational Reimb	33,188.00	-	33,188.00
General/Office Supplies	-	2,391.39	(2,391.39)
Professional Services (Secondary)	30,000.00	-	30,000.00
Professional Services (Elementary)	-	-	-
	63,188.00	2,391.39	60,796.61
<b><u>62160-SPED OCCUPATIONAL THERAPY</u></b>			
Professional Services-OT (Secondary)	7,500.00	-	7,500.00
Professional Services-OT (Elementary)	-	-	-
Purchased Service From SU-OT (Elementary)	7,648.00	-	7,648.00
	15,148.00	-	15,148.00
<b><u>62190-SPED EXTENDED SCHOOL YEAR</u></b>			
Teacher Salary	1,500.00	-	1,500.00
Para Salary	3,236.00	-	3,236.00
Social Security	293.63	-	293.63
Medicare	68.67	-	68.67
Retirement Benefits	129.50	-	129.50
Worker's Compensation	37.41	-	37.41
Unemployment Compensation	70.60	-	70.60
Prof Services-Educational	2,000.00	-	2,000.00
Other Student Support Services	-	-	-
PurchServiceSpEd-Independ/OutState	-	-	-
	7,335.81	-	7,335.81
<b><u>62213-SPED STAFF TRAINING</u></b>			
Contract ProfDev-Teacher	-	-	-
Contract ProfDev-Para	1,000.00	-	1,000.00
Trgn/ProfDev for Teachers	-	-	-
Training - Prof Dev - Para	-	-	-
Travel Prof Dev	250.00	-	250.00
	1,250.00	-	1,250.00
<b><u>62711-SPED TRANSPORTATION</u></b>			
Transportation (Secondary)	9,000.00	-	9,000.00
Transportation (Elementary)	-	-	-
	9,000.00	-	9,000.00
<b><u>62480-EEE PROF SERV EDUCATIONAL REIMB</u></b>			
EEE Prof Serv Educational Reimb	-	11,793.00	(11,793.00)
<b><u>TITLE I (SUBGRANT)</u></b>			
Teacher Salary	-	-	-
Health Benefits	-	-	-
Dental Benefits	-	-	-
Social Security	-	-	-
Medicare	-	-	-
VSTRS OPEB	-	-	-

Worker's Compensation	-	-	-
Unemployment Compensation	-	-	-
Disability Insurance	-	-	-
Flex Plan Fees	-	-	-
Purchased Title I Services from SU	20,000.00		20,000.00
	<u>20,000.00</u>	<u>-</u>	<u>20,000.00</u>
<b><u>63100-FOOD PROGRAM</u></b>			
Food Service Wage	41,885.00	42,049.24	(164.24)
Substitutes - Food Service	200.00	104.70	95.30
Stipends - Food Service	-	212.50	(212.50)
Benefits Paid-In-Lieu-Of	-	787.50	(787.50)
Health Benefits	1,300.00	-	1,300.00
Dental Benefits	-	-	-
Social Security	2,596.87	2,677.50	(80.63)
Medicare	607.33	626.28	(18.95)
Retirement Contributions	1,294.56	924.67	369.89
Worker's Compensation	330.90	341.22	(10.32)
Unemployment Compensation	300.00	318.66	(18.66)
Disability Insurance	263.87	221.16	42.71
Flex Plan Fees	-	-	-
Training - Prof Dev	1,000.00	240.00	760.00
Repair & Maintenance	400.00	-	400.00
Food Service Management Contract	-	-	-
Staff Travel	250.00	110.35	139.65
General Supplies	1,750.00	2,395.25	(645.25)
Hot Lunch Equipment Supplies	1,250.00	-	1,250.00
Bottled Gas	1,500.00	1,304.00	196.00
Food	36,750.00	31,187.34	5,562.66
Food - Special Events	-	384.96	(384.96)
Computer Software	1,500.00	600.33	899.67
Equipment	-	-	-
	<u>93,178.53</u>	<u>84,485.66</u>	<u>8,692.87</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>4,075,271.00</b>	<b>3,936,288.66</b>	<b>130,162.34</b>
<b>TRANSFER TO RESERVES</b>	-	-	-
<i>(Add back as Not Actual Budgeted Exp)</i>			
<b>PROJECTED SURPLUS/ (DEFICIT) FY 2017</b>	<b>0.00</b>	<b>89,960.22</b>	

The ECSU and its Districts are audited on an annual basis by an outside certified public accounting firm. For the school year 16-17 Gene A. Besaw & Associates, P.C. of Newport, VT performed the audit. A team of three to five auditors spent approximately three days per week from August to October on site and additional documentation was sent directly to them for review. The audit examines the evidence that supports the amounts and disclosures in the financial statements provided by ECSU and each district. It also assesses the accounting principles and procedures utilized by all entities. These audits were performed for 2017 but the results were not available by the printing deadline.



# Waterford Town School District Treasurer's Report

	AGENCY	Revenue Anticipation Note	Reserve Fund
	Passumpsic Savings (Muni-Operating Ckg Account)**	Passumpsic Savings Bank (Investment Acct)	Passumpsic Saving Bank (Hi- Yield Checking)
<b>JUNE STATEMENT BAL as of 6/30/16:</b>	<b>\$ 399,648.88</b>	<b>\$ -</b>	<b>\$ 698,288.95</b>
LOC Account Opened 7/1/16		\$ 300,000.00	
Revenue received	\$ 4,134,779.23	\$ -	\$ -
Bank Interest Earned	\$ 792.32	\$ -	\$ 595.46
Bank Fees Paid	\$ (150.84)	\$ 1,345.44	\$ -
Expenditures Paid	\$ (4,512,686.92)	\$ (301,345.44)	\$ -
RAN Interest to General Fund	\$ -	\$ -	\$ -
Repairs/Maintenance/Technology - Reserve	\$ 368,186.20	\$ -	\$ (368,186.20)
Transferred To Reserves FY15 Surplus	\$ (53,233.00)	\$ -	\$ 53,233.00
Transferred To Reserves FY16 Surplus	\$ (167,631.01)		\$ 167,631.01
June 30, 2017 outstanding checks:	\$ (77,582.34)		
	\$ -	\$ -	\$ -
<b>JUNE STATEMENT BAL as of 6/30/17:</b>	<b>\$ 92,122.52</b>	<b>\$ -</b>	<b>\$ 551,562.22</b>
LOC Account Opened 7/1/17		\$ 158,000.00	
Revenue received	\$ 3,340,666.97		
Bank Interest Earned	\$ 380.76		\$ 246.32
Bank Fees	\$ (154.53)		
Trans fr Reserve as approve in FY18 budget	\$ 15,000.00		\$ (15,000.00)
Technology - Reserve	\$ 52,367.56		\$ (52,367.56)
Expenditures Paid	\$ (1,656,960.98)		
December 31, 2017 outstanding checks:	\$ (72,155.91)		
<b>DECEMBER STATEMENT BAL as of 12/31/17:</b>	<b>\$ 1,771,266.39</b>	<b>\$ 158,000.00</b>	<b>\$ 484,440.98</b>

## Waterford School District - FY17 Salaries

	<u>Employee</u>	<u>Position</u>	<u>Salaries</u>
Patricia	Desrochers	Admin Assistant	\$ 27,492.57
Laura	Benoit	After School Program/Tutor	\$ 1,430.20
Marcia	Moran	After School Program/Tutor	\$ 4,106.25
Georgette	Moyse	After School Program/Tutor	\$ 5,022.08
Jerett	Turnbaugh	Summer School Instructor	\$ 500.00
			<b>\$ 11,058.53</b>
Danielle	Limoges	School Heath & Therapeutic Case Manager	\$ 30,881.86
John	Baker	Custodian	\$ 28,127.01
Kevin	Colby	Custodian	\$ 40,123.92
Georgette	Moyse	Custodian	\$ 3,225.53
			<b>\$ 71,476.46</b>
Valerie	Foley	Food Service	\$ 23,116.15
Roxanne	Roberts	Food Service	\$ 9,275.18
Abby	Thomas	Food Service	\$ 11,352.22
			<b>\$ 43,743.55</b>
Jessica	Lanham	Guidance	\$ 17,026.62
Lisa	Brown	Librarian/Technology Support	\$ 49,920.00
Deborah	Doyon	Nurse	\$ 18,118.00
Kathleen	Bales	Paraeducator	\$ 11,549.07
Nicole	Brockney	Paraeducator	\$ 16,438.78
Deborah	Caldwell	Tutor	\$ 29,525.00
Deborah	Ferland-Lehmann	Paraeducator	\$ 20,357.43
Nicholas	Heltzel	Paraeducator	\$ 6,780.63
Jessica	Hudson	Paraeducator	\$ 9,363.35
Nancy	Jablonski	Paraeducator	\$ 8,554.49
Georgette	Moyse	Paraeducator	\$ 21,688.59
Brendan	Mulligan	Paraeducator	\$ 17,874.42
Sally	Sherrard	Paraeducator	\$ 4,783.98
Elliot	Stafford	Paraeducator	\$ 18,207.54
Wendy	Stein	Paraeducator	\$ 4,630.87
Janice	Trottier	Paraeducator	\$ 13,016.49
			<b>\$ 182,770.64</b>
Kelley	Brooks	Principal	\$ 78,094.00
Patrick	Cahoon	School Board	\$ 570.00
Justin	Noble	School Board	\$ 570.00
Heather	Gonyaw	School Board	\$ 570.00
Mary-Em	Saar	School Board	\$ 570.00
Sabra	Snyder	School Board Minutes Clerk	\$ 352.50

## Waterford School District - FY17 Salaries

	<u>Employee</u>	<u>Position</u>	<u>Salaries</u>
Kimberly	Willey	School Board	\$ 570.00
			<b>\$ 3,202.50</b>
Thomas	Anti	Substitute	\$ 202.42
Tara	Bailey	Substitute	\$ 390.88
Marilyn	Beattie	Substitute	\$ 5,752.71
Lauren	Belknap	Substitute	\$ 212.89
Riley	Brooks	Substitute	\$ 2,808.45
Tyler	Chase	Substitute	\$ 144.21
Lisa	Colangelo	Substitute	\$ 195.44
Jesse	Cote	Substitute	\$ 3,563.29
Tanya	Donavan	Substitute	\$ 1,656.05
Avery	Gendron	Substitute	\$ 912.45
Graeme	Hall	Substitute	\$ 244.30
William	Hill	Substitute	\$ 2,887.10
Jessica	Hudson	Substitute	\$ 296.65
Christopher	Kurdek	Substitute	\$ 8,531.55
Tiffany	Lasnier	Substitute	\$ 871.36
Admira	Macedonci	Substitute	\$ 1,033.04
Cynthia	McKnight	Substitute	\$ 2,558.17
David	Miller	Substitute	\$ 1,902.05
Monet	Pearson	Substitute	\$ 598.43
Roxanne	Roberts	Substitute	\$ 97.72
Susanne	Roberts	Substitute	\$ 8,089.82
Carol	Rossi	Substitute	\$ 90.74
Sally	Sherrard	Substitute	\$ 2,319.23
Deborah	Thornton	Substitute	\$ 48.86
Janice	Trottier	Substitute	\$ 334.30
Lindsey	Wood	Substitute	\$ 154.05
Wood	Madison	Substitute	\$ 284.40
			<b>\$ 46,180.56</b>
Nancy	Brochu	Teacher - Kindergarten	\$ 56,873.00
Lars	Botzjorns	Teacher - Grade 3	\$ 62,011.00
Lisa	Burbach	Teacher - Behavior Specialist	\$ 34,381.87
Laura	Ceraso	Teacher - Art	\$ 25,390.00
Emily	Davis	Teacher - Grade 4	\$ 39,891.00
Klara	Emmons	Teacher - Reading Recovery	\$ 45,992.00
Linda	Goyet	Teacher - Grade 2	\$ 63,698.00
Tracy	Johnk	Teacher - Grade 5	\$ 55,996.00
Gail	Loffredo	Teacher - Special Education	\$ 47,706.00
Jenelle	Noble	Teacher - Grade 1	\$ 39,256.96
Laurie	Roberts	Teacher - Middle School Science	\$ 43,539.54
Roxanne	Roberts	Teacher - Physical Education	\$ 29,464.00
Eileen	Rossetti	Teacher - Music	\$ 59,244.00

## Waterford School District - FY17 Salaries

	<u>Employee</u>	<u>Position</u>	<u>Salaries</u>
Sandra	Sherburne	Teacher - Special Education	\$ 53,396.00
Wendy	Stein	Teacher - Pre K	\$ 37,259.55
Kristen	Whitbread	Teacher - Middle School Humanites	\$ 37,527.00
Jennifer	Wood	Teacher - Middle School Math	\$ 63,961.00
			<b>\$ 795,586.92</b>
<b>FY17 TOTAL SALARIES</b>			<b>\$ 1,375,552.21</b>



**ESSEX-CALEDONIA S.U.- GENERAL FUND - FY2017**  
**REVENUE/EXPENDITURE REPORT (Unaudited)**

	<b>FY17 Budget</b>	<b>FY17 Actual</b>	<b>Difference</b>
<b><u>51510-BANK INTEREST</u></b>			
Interest Income	-	507.13	507.13
<b><u>51931-LOCAL ASSESSMENT</u></b>	-	507.13	507.13
Local Assessment Concord	167,950.00	167,950.00	-
Local Assessment Waterford	166,853.00	166,853.00	-
Local Assessment Lunenburg	131,183.00	131,183.00	-
Local Assessment Guildhall	20,048.00	20,048.00	-
Local Assessment Maidstone	11,348.00	11,348.00	-
Local Assessment Granby	4,539.00	4,539.00	-
Local Assessment Kirby	60,523.00	60,523.00	-
Local Assessment Victory	6,809.00	6,809.00	-
	569,253.00	569,253.00	-
<b><u>51990- MISC REVENUES</u></b>			
Misc-Other Local Revenue	-	972.74	972.74
<b><u>54200-INDIRECT RATE-UNRESTRICTED</u></b>			
Indirect Rate-Unrestricted	-	-	-
<b><u>55400- PRIOR YEAR ADJUSTMENT</u></b>			
Prior Year Adjustment	-	-	-
<b><u>55720-VSBIT REFUND</u></b>			
VSBIT Refund	-	-	-
<b>TOTAL GENERAL FUND REVENUE</b>	<b>569,253.00</b>	<b>570,732.87</b>	<b>1,479.87</b>

**GENERAL FUND EXPENDITURES**

**62200-TECHNOLOGY SERVICES**

Computer & Network Maintenance	17,700.00	17,503.08	196.92
Computer Tech Maintenance Stipend	-	378.50	(378.50)
Social Security	-	23.46	(23.46)
Medicare	-	5.49	(5.49)
Workers Comp	-	2.99	(2.99)
Unemployment Comp	-	0.98	(0.98)
Supplies-Toner/Ink	4,000.00	2,688.19	1,311.81
Computer Software	400.00	-	400.00
Computer Equipment	1,200.00	-	1,200.00
Computer Related Hrdw/Supl	300.00	-	300.00
	23,600.00	20,602.69	2,997.31

**62213-PROFESSIONAL DEVELOPMENT**

Training - Prof Dev	-	7,465.00	(7,465.00)
Travel - Prof Dev	-	-	-
	-	7,465.00	(7,465.00)

**62310-S.U. BOARD**

Minutes Clerk's Salary	610.00	360.00	250.00
Social Security	37.82	22.00	15.82
Medicare	8.85	5.16	3.69
Worker's Compensation	4.82	2.86	1.96
Unemployment Compensation	13.42	0.69	12.73
Administrative Purchased Services	-	-	-
Prof Services-Contracted	-	116.50	(116.50)
Training - Prof Dev	-	452.50	(452.50)
Audit Services	18,000.00	9,300.00	8,700.00
Legal Services	-	1,832.50	(1,832.50)
Advertising/incls. School Spring Share	-	2,018.20	(2,018.20)
Staff Travel	-	95.31	(95.31)
Books and Periodicals	-	-	-
	18,674.91	14,205.72	4,469.19

#### **62321-SUPERVISORY SERVICES**

Superintendent Salary	102,000.00	102,000.00	-
Admin Assistant/HR Wage	50,058.00	51,327.83	(1,269.83)
Substitute - Clerical	-	209.40	(209.40)
Stipends-In Service Presenter	-	2,000.00	(2,000.00)
Benefits Pd-In-Lieu-Of	600.00	-	600.00
Health Benefits	47,853.60	44,422.87	3,430.73
Dental Benefits	1,029.11	953.52	75.59
Social Security	9,427.60	9,333.20	94.40
Medicare	2,204.84	2,182.79	22.05
Retirement Benefits	2,002.32	2,053.11	(50.79)
Worker's Compensation	1,201.26	1,240.10	(38.84)
Unemployment Compensation	352.00	44.48	307.52
Disability Benefit	745.08	789.00	(43.92)
Flex Plan Fees	90.00	90.00	-
Administrative Services	-	200.00	(200.00)
Criminal Records Check	500.00	155.00	345.00
Training - Prof Dev	3,600.00	897.00	2,703.00
Liability Insurance (Includes Bond)	2,000.00	-	2,000.00
Smart Phone Service	-	400.00	(400.00)
Internet Service	-	-	-
Staff Travel	7,200.00	5,066.38	2,133.62
Travel - Prof Dev	300.00	194.10	105.90
Office Supplies	3,500.35	3,733.35	(233.00)
Books and Periodicals	-	241.80	(241.80)
Dues & Fees	4,000.00	3,515.00	485.00
	238,664.16	231,048.93	7,615.23

#### **62520- FISCAL SERVICES**

Business Manager Salary	70,000.00	72,000.00	(2,000.00)
Assist to the Business Mgr Wage	-	-	-
Finance Clerk Wage	73,320.00	69,089.00	4,231.00
Overtime	-	195.65	(195.65)
Benefits Pd-In-Lieu-Of	-	1,743.75	(1,743.75)



Health Benefits	35,839.44	21,611.82	14,227.62
Dental Benefits	1,543.66	1,086.79	456.87
Social Security	8,885.84	8,681.72	204.12
Medicare	2,078.14	2,030.43	47.71
Retirement Benefits	6,332.80	5,721.10	611.70
Worker's Compensation	1,132.23	1,129.94	2.29
Unemployment Compensation	528.00	83.20	444.80
Disability Benefit	702.27	746.75	(44.48)
Flex Plan Fees	90.00	45.00	45.00
Software Agreements Tech Support	33,500.00	32,646.94	853.06
Training - Prof Dev	2,300.00	275.00	2,025.00
Smart Phone Service	-	480.00	(480.00)
Staff Travel	1,500.00	350.85	1,149.15
Travel - Prof Dev	1,000.00	248.55	751.45
General/Office Supplies	3,500.00	2,987.42	512.58
Dues & Fees	1,500.00	186.38	1,313.62
Bank Fees	250.00	154.18	95.82
	<u>244,002.38</u>	<u>221,494.47</u>	<u>22,507.91</u>

**62600-BUILDING OPERATION**

Head Custodian/Custodial Wages	3,041.00	2,483.60	557.40
Social Security	188.54	154.00	34.54
Medicare	44.09	36.06	8.03
Worker's Compensation	24.02	19.58	4.44
Unemployment Compensation	66.90	6.41	60.49
Professional Services	-	-	-
Rubbish Removal	900.00	691.00	209.00
Repairs & Maint. of Building/Cust.	1,200.00	711.81	488.19
Office Rental	18,000.00	18,000.00	-
Telephone Service	2,679.00	2,230.05	448.95
Internet Service Agreement	1,068.00	2,113.84	(1,045.84)
Postage	6,250.00	4,082.23	2,167.77
Advertising	600.00	164.20	435.80
Custodial Supplies	1,500.00	1,476.60	23.40
Electricity	3,500.00	3,065.27	434.73
Fuel	4,750.00	3,050.59	1,699.41
Equipment < \$5,000	500.00	-	500.00
	<u>44,311.55</u>	<u>38,285.24</u>	<u>6,026.31</u>

**65400-PRIOR YEAR ADJUSTMENT**

Prior Year Adjustment	-	8,725.00	(8,725.00)
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<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>569,253.00</b>	<b>541,827.05</b>	<b>27,425.95</b>
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<b>UNAUDITED SURPLUS/(DEFICIT) FY2017</b>	<b>28,905.82</b>		
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<b>AUDITED FUND BALANCE AS FY2016</b>	<b>31,839.00</b>		
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<b>UNAUDITED FUND BALANCE AS FY2017</b>	<b>60,744.82</b>		
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For over 35 years, the Northeast Kingdom Council on Aging has been a trusted resource for older Vermonters to age in place. The Council on Aging is the go-to place for older Vermonters to gain assistance for aging well in their communities. We offer a Senior Helpline, health insurance counseling, staff specially trained to help people develop long range planning as they age, caregiver support programs and grants, case management for those who need a bit more support in aging in place, as well as assistance applying for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal aid we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by 300 volunteers who serve as Senior Companions, Meals on Wheels drivers, lead wellness programs and assist people in their homes.

During this past year **63** residents of Waterford used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving, programs like 3SqVt, Medicaid and Medicare, fuel assistance, transportation and many other topics.

We sincerely thank the residents of Waterford for their continued support to make a difference in the lives of the residents who are often the most vulnerable. As a private non-profit we are able to remain independent and put the focus on the consumers who need unbiased assistance.

We're just a call away... 800-642-5119

Meg Burmeister  
Executive Director

### Caledonia Home Health & Hospice Visit Statistics for 2017 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 312 visits to the town residents of Waterford, VT. Our staff visited 5 homes of community members living in the Waterford area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

#### 2017 Town Appropriation Visit Statistics Waterford, VT

- Home Care (Therapy, Nursing, MSW) = **54 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **258 visits**

**Total Visits in Waterford, VT = 312 visits**

#### Testimonials

*"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."*

*"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."*

*"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"*

*"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."*

## Catamount Arts 2017

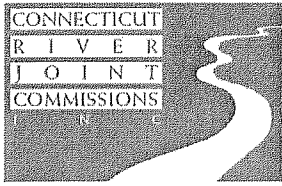
The residents and voters of Waterford played a very important role in the success of Catamount Arts during 2017. Through the support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Waterford helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of Waterford to participate in many of its community offerings, including the Community Film Series, Independent Lens, the free Children's Summer Film Festival and gallery exhibits and receptions. In the Summer of 2017, thousands of residents found themselves on top of Dog Mountain each Sunday where Catamount Arts offered 10 free concerts in a music series. These free events were funded in large measure through appropriations from communities in our area.

During 2017, Catamount Arts was able to present more than 200 films and 100 live performances, in large measure due to the generosity of the voters of Waterford. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from conga drumming, Claymation, and bookbinding, to tango, French and filmmaking. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. This year, inspired by El Sistema, Catamount Arts partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to pilot our EPIC Music program, which provides free music instruction (currently violin) to students in grades 1-5. We also partner with local Head Start programs to provide arts integration activities and professional development for teachers. In addition, more than 4,500 students and teachers enjoy shows by professional performers in our School-Time Performance series.

With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons also directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come.



***Connecticut River Joint Commissions – 2017 Town Report***

Suite 225, 10 Water St., Lebanon, NH 03766.

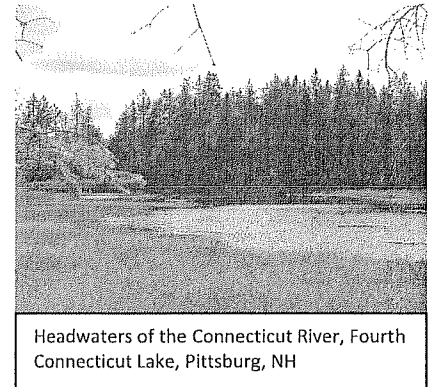
Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, it is guiding the watershed's growth by reviewing and commenting on proposed actions, from large scale development projects including the Northern Pass and Hydro-Electric Dam Relicensing, to proposed regulatory changes, such as the NH shoreland protection rules.

During FY 17 CRJC convened a meeting on the Conte Wildlife Refuge with the US Fish and Wildlife Service to learn about their Water-on-Wheels Express and to develop a partnership to bring this educational exhibit to Connecticut River communities. CRJC was a sponsor of the 20<sup>th</sup> Annual Source-to-Sea Cleanup with the Connecticut River Conservancy and partnered with them on an analysis of erosion studies as part of the FERC relicensing process of hydro-electric dams. As a result, FERC requested the dams' owner to provide additional information on erosion along the river.

CRJC emphasized the Vermont Clean Water Initiative with a focus on best agricultural practices to reduce impacts on surface waters. CRJC continues to bring public policy decision makers to our meetings to keep them abreast of the issues facing the Connecticut River. Finally, CRJC worked with the students of the Rockefeller Center at Dartmouth to conduct a valuation of the Connecticut River to the New Hampshire Economy. Read or download the study here: <http://www.crjc.org/news-and-events/>.

The current officers of the Joint Commissions are *Jason Rasmussen, President (VT)*; *James McClammer, Vice President (NH)*; *Jennifer Griffin, Treasurer (NH)*; *Steven Lembke, Secretary (VT)*. For a full list of Commissioners see the following website: <http://www.crjc.org/about-crjc/commissioners/>.



Headwaters of the Connecticut River, Fourth Connecticut Lake, Pittsburg, NH

### ARTICLE REQUESTED FOR 2018 TOWN MEETING

To see if the town of Waterford will vote to appropriate the sum of \$500.00 to the Kingdom Animal Shelter to assist in maintaining services for the animals in our care.

KINGDOM ANIMAL SHELTER MISSION STATEMENT: The purpose of the Kingdom Animal Shelter is to facilitate the placement of stray and unwanted animals and pets in desirable homes; to establish and maintain an animal shelter and associated procedures that promote health, care and handling; and to prevent overpopulation and the prevention of cruelty to animals. The animals in our care, our guests, are never euthanized merely because we lack space or because the animal's stay with us has exceeded a predefined amount of time.

Kingdom Animal Shelter, Inc. is an all-volunteer non-profit 501[c] 3 organization incorporated in 2003. Our goal has been to build a shelter in the St. Johnsbury area. We are a proud member of the Vermont Humane Federation, the HSUS (Humane Society of the United States), the ASPCA, Best Friends, and the New England Federation of Humane Societies.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, and trap/neuter/release, or TNR of feral and barn cats, a serious and ongoing problem in the communities we serve. Each year, we take in roughly 165 cats from St. Johnsbury and the surrounding communities of Lyndonville, Barnet, Danville, Waterford, Concord, Kirby, and beyond. We have successfully placed hundreds of cats in forever homes since 2009, and about 140 in 2017. We work with area schools to raise awareness of the importance of spay/neuter programs and the responsibilities of pet ownership. We operate with no federal or state funding, which means we depend on the generosity of towns and individuals to meet our operating expenses. We're asking for a contribution again this year of \$500.00 to assist us in our mission of reducing the area's cat overpopulation problem and providing a safe, clean shelter for both the relinquishment and adoption of cats. We will continue our ongoing fundraising efforts, including yard sales, bake sales, holiday pet photos, raffles, and more, and we welcome any and all assistance given to help our animals in need. We greatly appreciate the interest and support from the residents of Waterford.

Kingdom Animal Shelter Board of Directors

Helen Morrison, Klari Emmons, David Gile, Nancy Rivet, Rod Lauman, Jennifer Smith, Deborah Moore



December 14, 2017

Joanne Jurentkuff, Town Clerk  
Town of Waterford  
PO Box 56  
Lower Waterford VT 05848

Dear Ms. Jurentkuff:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2018 warning for Waterford Town Meeting:

**"Shall the Town vote the sum of \$1,104 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?"**

The Fairbanks Museum invites Waterford residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit! In 2018, the Museum will be powered with 90% renewables, energized with new hands-on science exhibits, and will once again open our exquisite native butterfly house for visitors to enjoy. As you know, the Museum also is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that have marked the Northeast Kingdom's relationship with the Museum. We hope that the Museum, in turn, delivers services, programs, and a commitment to community development that benefit Waterford's residents and visitors of all ages and contribute to Waterford's remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director



181 Crawford Road - Derby  
PO Box 724 Newport VT 05855  
Phone 802-334-6744 Fax 802-334-7455  
Toll free 800-696-4979

2225 Portland Street  
PO Box 368 St. Johnsbury VT 05819  
Phone 802-748-3181 Fax 802-748-0704  
Toll free 800-649-0118

[www.nkhs.org](http://www.nkhs.org)



NORTHEAST  
KINGDOM  
HUMAN  
SERVICES

Serving the NEK  
since 1960

## **Northeast Kingdom Human Services, Inc. (NKHS)**

### **Annual Fiscal Year Summary: July 1, 2016 through June 30, 2017**

**The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.**

Emergency/crisis intervention care at NKHS is utilized 24 hours a day, 7 days a week. Thank you, **Town of Waterford** voters, for your **\$1159.00** appropriation support last year toward our emergency/crisis services to residents in need in the NEK. The Emergency Services team responded to serve **506** individuals in fiscal year 2017. Family and friends of these individuals benefited from the support as well. Some of those responses were provided by the Embedded Emergency Crisis Services team dedicated to work alongside law enforcement responding to crisis situations at homes, businesses, barracks, and/or hospitals. Law enforcement and community members agree the positive impact embedded mental health crisis workers provide while responding directly to a scene or situation is invaluable. When unexpected tragic events occurred, our Specialty Team provided support at schools and businesses about how to deal with sudden grief and loss in the community.

NKHS served **41** individuals last year from the **Town of Waterford** out of a total of **3580**. Individuals utilized supports and programs in homes, schools, NKHS offices, and in the communities of the NEK. We could not do this without our 500+ dedicated employees, 9 of these from your town. As a 501(c)(3) private not-for-profit organization, our volunteer Board of Directors and Program Standing Committees provided oversight to support the agency's belief that human services should be cost effective, available to all no matter their age or ability to pay, and responsive to the needs of our local communities.

Please visit our website at [www.nkhs.org](http://www.nkhs.org) for more information about our agency and services. NKHS bases our appropriation request on \$1.05 per person in your community according to the 2010 census, or the same amount as last year. We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

Sincerely,

Carol Boucher  
Interim Executive Director

Mark Whitworth  
President, Board of Directors

*We're all about being human.*

## Northeast Kingdom Learning Services

NEKLS began with one woman, Eva Warner, teaching area residents to read at their kitchen table. It is *so much more* almost 50 years later.

*It is our mission to inspire and empower learners, birth and beyond.*

- **The High School Completion Program (HSCP)** collaborates with local schools to provide a path to a high school diploma for anyone 16 or older. Program participants may have left school or may still be enrolled in their partnering high school. **In FY 2017, NEKLS in collaboration with partnering high schools awarded 74 high school diplomas** in the tri-county region.
- **The General Educational Development Program (GED)** leads to a high school diploma equivalency. **In FY 2017, NEKLS awarded 21 GED's** in the tri-county region.
- **Adult Education and Literacy Programs** served **293 students for more than 9,649 hours in FY 2017 in the tri-county region.** In addition to HSCP and GED services, our teachers provided math, reading and writing skill development, job skills development, computer literacy and support in students' transition to work or college.
- NEKLS teaches English as a second or other language (**English for Speakers of Other Languages**) to students from around the world who have come to settle in our beautiful Northeast Kingdom. **In FY 2017, NEKLS served 8 ESOL students in the tri-county region.**
- NEKLS Community Learning Centers offer **group and individual computer training.** In addition to computer classes, an average of **81 community members a month** access email, search the web, perform job searches, complete online job applications, or apply for unemployment benefits at the **five Community Learning Centers in the tri-county region.**
- **Children's Integrated Services (CIS)** is Vermont's comprehensive approach to provide child development and family support services. **In FY 2017, Northeast Kingdom Learning Services Early Intervention and Family Support Specialists received over 300 referrals to EI and Family Support services.**
- **The Tutorial Program** provides one-on-one and group instruction to K-12 students at any number of locations including area libraries and town halls. **In FY 2017, NEKLS served 65 K-12 students in the tri-county region.**
- NEKLS also provides **prevention programming** aimed at reducing underage alcohol and tobacco use. **In FY 2017, NEKLS worked closely with the Newport Rotary Club and other community partners, along with grassroots organizations NEK End Addiction and NEK Stand Strong to address the area's opioid epidemic. These efforts resulted in a presentation by Brandon Novak at North Country Union High School, the Conversations of Hope panel discussion, and the Opioid Overdose Awareness & Memorial Walk.**

*NEKLS has a staff of 57 dedicated professionals committed to serving the needs of the Northeast Kingdom. Please contact us at 1-844-GO NEKLS (466-3557) if you or someone you know has need of our services or at [info@neklsvt.org](mailto:info@neklsvt.org).*

*Thank you for your generous support!*

***NEKYS has been offering vital supportive services for youth and families since 1975  
In 2017 NEKYS served 3160 individuals throughout Caledonia and Essex Counties***

**NEKYS Family Programs Provide:**

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Adult mentors once a week in the school for at-risk students in the 1<sup>st</sup>-8<sup>th</sup> grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

**NEKYS Youth Program Include:**

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

**NEKYS Restorative Justice Programs Include:**

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.



To the Voters of Waterford:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the only combined regional planning and economic development organization in Vermont, serving the largest geographic region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are vital to us as they help defray the costs of providing direct assistance to the 50+ municipalities and scores of businesses in our region.

Local governance has become increasingly complex. NVDA has steadily expanded our service offerings, which now include, but are not limited to:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration for community and regional projects;
- Direct business support and referral services to employers in our region.
- Energy planning and water quality planning and implementation to help communities meet new statutory requirements;
- Emergency planning and assistance with flood hazard plans and regulations;
- Economic development planning to grow and strengthen businesses in our communities;
- Benchmarking and reporting for investments made in the region's USDA Rural Economic Area Partnership (REAP) Zone – a program that has brought millions of dollars to the region;
- Maintaining a federal Foreign Trade Zone designation to improve the competitiveness of companies that import in our region;
- Municipal education and training opportunities for local officials.

How is this relevant to Waterford? In 2017, NVDA staff provided the following services in your community. NVDA assisted with the Local Emergency Operations Plan, which has been adopted. NVDA provided Act 250 permitting assistance. NVDA assisted with the Granite State Power Link outreach. NVDA assisted with the Town plan implementation. NVDA assisted with the Zoning study. NVDA provided Technical Assistance to a citizens group seeking revitalization of the historic Lower Waterford Church. NVDA assisted with the Waterford FEMA approved Hazard Mitigation Plan.

NVDA's municipal dues are based on a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

As always, we thank you for your community's support. We look forward to serving you in the coming year.

Sincerely,

David Snedeker  
Executive Director

# Rural Community Transportation, Inc.

1677 Industrial Parkway  
Lyndonville, VT 05851  
Phone: 802-748-8170, Fax 802-751-8349

Town of Waterford  
Waterford Town Office  
PO Box 56  
Lower Waterford, VT 05848

Date: October 18, 2017

Re: Town Appropriation

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2018 for an appropriation in the amount of \$400.00. This is the same amount that was requested and appropriated last year.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments. Last year RCT provided 266,776 rides throughout our service area.

RCT provided 7 Waterford residents with 667 trips travelling 17,960 miles at a cost of \$9,261..

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,

*Mary Grant*

Mary Grant  
Executive Director



**Report of 2017 Activity for Waterford**  
**Town Appropriation Request: \$ 1000**

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

**The Advocacy Program** is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2017 we:**

- supported at least 683 individuals with direct advocacy
- housed 29 adults and 23 children in our shelter for a total of 2427 bed-nights
- reached 500 adults and 1,000 youth with our prevention programming

**Kingdom Child Care Connection** is the community-based child care resource and referral center for Caledonia and Southern Essex counties. We are responsible for helping families find and pay for high-quality child care services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. **In 2017 we:**

- connected 479 families with the Child Care Financial Assistance Program
- offered 25 professional development opportunities to 77+ child care providers to ensure the people responsible for taking care of our youngest citizens have the tools and resources they need to do their best.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. **Last year we helped 75 children develop safe, healthy relationships with their non-residential parent.** Additional services such as therapeutic visitation, parenting education, and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is geared towards helping women-in-transition achieve economic self-sufficiency. This 17-week job-skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport-area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. **To date, Cornucopia has provided over 31,000 nutritionally-balanced meals to Newport-area seniors and empowered 10 women through hands-on culinary and hospitality training.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. **At least 22 households in Waterford and 4 child care providers** were served directly by Umbrella in 2017, and the community as a whole benefited from prevention and outreach programs at schools, as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Waterford's support.

Respectfully submitted,

Renee A.K. Swain  
Executive Director



**Caledonia Essex Area Ambulance Service Inc.**  
**2017 Town Report**  
**Waterford**  
**2017 CALEX Responses 54**

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2017 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 12 towns in Vermont & New Hampshire – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Peacham, Walden and in New Hampshire – Littleton, Sugar Hill, Easton.

Our volumes continue to rise overall for our system. We are up slightly in Waterford last year to 52 responses this year 54. Our average response time to the scene for our entire service area in our VT operation is six minutes and 24 secs. Overall for our agency we both VT & NH we responded to 3,852 up from 3,667 responses over last year. CALEX provided 808 inter-facility transports throughout the year. Over 450 transfers were long distance which requires additional staffing hours to maintain adequate 911 coverage while the transferring crew is on the road. Average time for transfer to our tertiary care centers such as DHMC and UVMMC is 3-4 hours round trip. Many days we do several long distance transfers of patients requiring a higher level of care. We operate 6 Ambulances and our overall fleet mileage for 2017 was 143,744, average of 393 miles per day. We have started replacing some of our aging fleet of ambulances this year replacing another unit with a refurbished Osage box built on a new 2017 F-350. This unit saved us over \$45,000 as compared to a new one which costs anywhere between \$160,000-180,000.

We have begun discussions with all of our communities about switching over to contracts vs special appropriations. While some towns have fully supported this concept, others have been hesitant to take the choice away from the voter. I feel strongly we are a vital to public safety and we are an essential service to our communities. Similar to the Police Dept, Fire Dept, Highway Dept these are services we must support and provide within the town budget. CALEX is no longer a volunteer service, we are employer of 21 full-time & 18 per diem professional EMT, AEMT, Paramedic providers as well as Administrative staff. As you can see from our volumes above, we are busy. Our crews are working 24/7/365 to provide the very best pre hospital care as well as to provide you or your loved one to a higher level of care such as DHMC or UVMMC if needed. Emergency Medical Services is vital to our community and we need your support to maintain the high costs of provide necessary services. Unfortunately, due to the lack of insurance reimbursements, self-pay, along with high percentages of non-transports that are non-billable this creates increased costs of providing services. In 2017 we responded to over 600 911 calls for help that did not require transport to the hospital. These are situations such as falls with no injury, medical alarms, motor vehicle accidents without injury and other minor emergency that do not require transport to the hospital. We cannot bill for these responses, yet it is a “cost of readiness” to be available at a moment’s notice to respond when needed. With our rising volume of both 911 and inter-facility transfers, CALEX has developed rapidly into the transition of a full-time based service. We are steadily seeing increases each year in our volumes for service both 911 and inter-facility transports.

As we look around to other similar towns across the state, CALEX even with our proposed increases over the next 3 years, we are far below what other towns are paying and some of these services do not provide the level of care we do. These per capita rates range from \$19.00 per capita to as high as \$60.00 per capita.

CALEX St. Johnsbury continues to serve as the area’s American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. For more information you can visit us at [www.calexambulance.org](http://www.calexambulance.org). You can also sign up today to take a course and learn CPR / 1<sup>st</sup> aid.

As we end 2017, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency’s mission.

Respectfully Submitted,

A stylized, handwritten signature in black ink, appearing to read "M. Wright".

Michael J. Wright, NRP  
Chief Executive Officer

DEAN SHATNEY, SHERIFF  
CALEDONIA COUNTY  
1126 MAIN STREET SUITE 2  
ST. JOHNSBURY, VT 05819  
802-748-6666 FAX 802-748-1684  
E-MAIL: dean.shatney@caledoniasheriff.net  
ANNUAL REPORT

For 2017

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We purchased a new radar cart that we can use in different towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty two Law Enforcement Officers to start the new year and three new deputies will go to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current location.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints. Please check out our facebook page. Thank You.

Sincerely,  
Sheriff Dean Shatney



State of Vermont

Department of Health

St. Johnsbury Office

107 Eastern Avenue

St. Johnsbury, VT 05819

HealthVermont.gov

[phone] 802-748-5151

[fax] 802-751-3229

[toll free] 800-952-2936

Agency of Human Services

## Vermont Department of Health (VDH) Report for Waterford

Your Office of Local Health (OLH) is in St. Johnsbury and can be reached at the above address or telephone numbers. Please feel free to visit or give us a call if you have any questions or concerns regarding health in your town. VDH staff work every day to ensure all Vermonters have access to a healthy environment. There are 12 district offices around the state and our central office and state laboratory are in Chittenden County; all delivering a wide range of public health services and support to your community. In 2017, the Health Department worked on several state-wide initiatives many of which specifically served your community.

The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of deaths in Vermont. The local office is working to engage partners to sign-on to 3-4-50 and make a commitment to take action that will help reduce chronic disease across the state.

OLH served 1,298 pregnant women and children to age five in Caledonia and Lower Essex Counties through the WIC (Special Supplemental Nutrition Program for Women, Infants and Children) program. WIC provides individualized nutrition counseling, education and breastfeeding support; and, we partner closely with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

In 2017, our staff responded to 43 cases of infectious disease in Caledonia and Lower Essex Counties. Each reported case is investigated to minimize the exposure and/or effect of disease. We also provided 13,868 doses of vaccine for preventable diseases to healthcare providers statewide totaling \$737,916.94 in Caledonia county alone. Our local office also offers quarterly trainings to each Town Health Officer to help increase their knowledge, skills and comfort level when dealing with potential health issues.

Prevention is one of the health department's primary concerns. Regional Prevention Partnerships statewide are actively working on programs in our district to help increase state and community capacity to prevent underage and binge drinking, reduce prescription drug and marijuana use and/or misuse. Drug Take Back days, Red Ribbon week, programs and educational opportunities embedded in many schools and newly formed prevention coalitions are all examples of the work our staff and local community members have brought to our area.

The Medical Reserve Corp (MRC) is actively recruiting and working with volunteers to train and prepare for, not only major emergency events, but to be available to support those first responders that serve your town on a regular basis.

The local health department staff are trained to respond to a variety of events and available to assist in arranging and supporting programs and training in your town. Please do not hesitate to contact our office to discuss issues or concerns.

Help us help your community to ensure a safe and healthy environment for all Vermonters.



For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov).

Join us on [www.facebook.com/vdhstjohnsbury/](https://www.facebook.com/vdhstjohnsbury/) and follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont).

### The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records—namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Vermont League of Cities and Towns 2017 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From maintaining roads to providing safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. The organization provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. VLCT represents cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively and loudly, and also advocates at the federal level, primarily through its partner, the National League of Cities.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2017 calendar year, in addition to providing responses to more than 3,700 telephone inquiries, holding 16 training sessions, and following approximately 300 separate pieces of legislation, 13 summer study committees, and developing VLCT's legislative platform with five municipal policy committees, VLCT celebrated its 50<sup>th</sup> anniversary. Throughout the year, VLCT recognized local officials and employees who have served a number of communities for 50 years, and highlighted some of the many successes of the organization and local government during the last 50 years. It was also an important year to look ahead, to consider new ideas, and to think about new programs and ways of delivering services to members that will address their changing needs in the coming years. VLCT launched a new website in June 2017 that, despite a few initial glitches, has functioned well and serves as a better connection point for members, thanks to consistent updates, new information, and easier navigation tools. VLCT has also moved the majority of its mission-critical IT systems to the "cloud" in an effort to provide more security for member information, greater protection against hacking attempts, and greater redundancy of access that will help the organization remain operational following a disaster scenario. The move to the cloud also reduces the need to acquire, maintain, and replace costly capital equipment.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).

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