



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,163,404.77	\$1,443,123.25	\$5,606,528.02	\$2,841,152.44	\$2,837,664.15	\$2,765,375.58
Sindicatura	\$1,706,714.82	\$31,034.08	\$1,737,748.90	\$384,775.87	\$381,350.17	\$1,352,973.03
Regiduría	\$2,809,366.17	\$53,326.27	\$2,862,692.44	\$558,287.33	\$553,301.04	\$2,304,405.11
Secretaría del ayuntamiento	\$2,326,932.45	\$24,393.87	\$2,351,326.32	\$527,527.84	\$522,323.18	\$1,823,798.48
Organo de Control Interno	\$707,399.78	\$6,500.00	\$713,899.78	\$124,468.88	\$123,414.99	\$589,430.90
Presidente Municipal	\$6,875,930.64	\$-310,393.27	\$6,565,537.37	\$1,315,042.07	\$1,309,974.60	\$5,250,495.30
Desarrollo Económico	\$3,823,351.69	\$246,959.22	\$4,070,310.91	\$325,519.47	\$324,925.47	\$3,744,791.44
Desarrollo social	\$26,137,866.19	\$155,094.42	\$26,292,960.61	\$5,802,346.19	\$5,776,496.19	\$20,490,614.42
Servicio Público de Tránsito	\$147,441.88	\$8,470.00	\$155,911.88	\$24,432.99	\$24,341.10	\$131,478.89
Dirección de Obras Públicas	\$54,553,373.62	\$5,493,621.60	\$60,046,995.22	\$5,569,052.69	\$5,561,103.00	\$54,477,942.53
Policia Municipal Preventiva	\$3,843,980.00	\$98,150.69	\$3,942,130.69	\$704,488.89	\$704,488.89	\$3,237,641.80
Tesorería	\$12,731,181.04	\$-162,562.21	\$12,568,618.83	\$3,247,090.08	\$3,236,672.23	\$9,321,528.75
Total del Gasto	\$119,826,943.05	\$7,087,717.92	\$126,914,660.97	\$21,424,184.74	\$21,356,055.01	\$105,490,476.23



ING. WILMAN MONJE MORALES
 Presidente Municipal

(Signature)

PROFA. ROSA MARIA ORTEGA GONZALEZ
 Síndico

(Signature)

C. ROSALIA GARCÍA GUERRERO
 Regidor

(Signature)

L.C. KITZIA EUNICE JUAREZ SALAZAR
 Tesorero

(Signature)

