



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

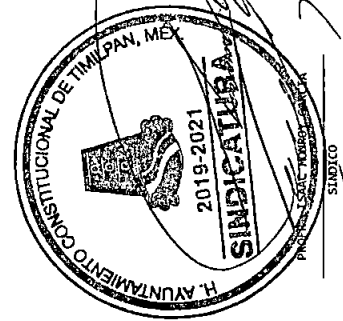
MUNICIPIO TIMILPAN 0036

AL 31 DE DICIEMBRE DE 2018

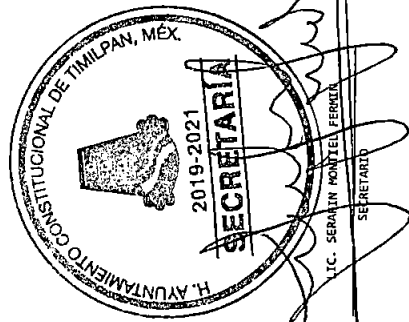
Concepto (3) *	Egresos							Subejercicio (11)
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	
01020401	116,443.94	46,929.01	163,372.95	0.29	0.00	163,372.95	163,372.95	0.00
01030101	9,874,911.04	2,201,280.09	12,076,191.13	0.00	369,264.41	12,076,191.13	11,706,926.72	0.00
01030201	378,614.53	49,622.50	428,237.03	0.00	6,097.34	428,237.03	422,139.69	0.00
01030401	366,212.43	540,093.83	906,306.26	0.00	8,750.00	906,306.26	897,556.26	0.00
01030501	1,580,835.96	122,603.85	1,703,439.81	327,321.31	7,482.00	1,703,439.81	1,368,636.50	0.00
01030602	501,260.48	36,793.79	538,054.27	0.37	0.00	538,054.27	538,053.30	0.00
01030903	347,409.04	99,952.81	447,361.85	47,867.75	1,567.48	447,361.85	397,926.61	0.00
01050202	316,484.92	179,667.59	496,152.51	0.00	0.00	496,152.51	496,152.51	0.00
01050205	29,077,802.28	2,678,006.01	31,755,808.29	373,196.99	1,766,648.94	31,755,808.29	29,615,962.36	0.00
01050206	1,125,310.73	747,082.96	1,872,393.69	142,707.00	46,433.19	1,872,393.69	1,683,253.50	0.00
01070101	4,967,605.44	187,076.64	5,154,682.08	1,212.80	29,539.61	5,154,682.08	5,123,929.67	0.00
01070201	687,381.28	-14,778.48	672,602.80	8.66	0.00	672,602.80	672,594.14	0.00
01080101	294,129.79	53,066.57	347,196.36	24,662.73	10,171.00	347,196.36	312,342.63	0.00
02010301	9,699,061.28	-20,041.29	9,679,019.99	0.00	0.00	9,679,019.99	9,679,019.99	0.00
02020101	30,511,757.67	-4,066,352.94	26,445,404.73	-23,945.94	2,486,320.16	26,445,404.73	23,981,030.51	0.00
02020301	25,682,425.81	-4,322,422.89	21,360,002.92	147,909.30	280,080.69	21,360,002.92	17,172,770.19	3,749,232.74
02020401	603,081.48	60,101.56	663,183.04	0.37	-0.35	663,183.04	663,183.02	0.00
02020501	5,105,110.77	470,715.38	5,575,826.15	15,800.49	0.00	5,575,826.15	5,560,025.66	0.00
02020601	1,510,863.86	207,513.07	1,718,376.93	3,791.81	16,435.35	1,718,376.93	1,696,149.77	0.00
02030101	511,704.48	26,499.19	538,203.67	0.37	0.00	538,203.67	538,203.30	0.00
02040201	685,100.36	385,227.48	1,070,327.84	5,602.48	11,026.42	1,070,327.84	1,053,699.94	0.00
02050101	2,664,734.46	-134,207.18	2,530,527.30	2,235.70	33,007.69	2,530,527.30	2,495,283.91	0.00
03010201	501,194.48	77,056.91	578,251.39	0.37	17,263.78	578,251.39	560,987.24	0.00
03020101	614,527.54	703,210.80	1,317,738.34	0.00	24,051.31	1,317,738.34	1,293,687.03	0.00
03020103	685,741.72	210,720.95	896,462.67	21,000.00	0.00	896,462.67	875,462.67	0.00
03030501	4,724,495.00	-525,417.61	4,199,077.39	0.00	0.00	4,199,077.39	4,199,077.39	0.00
TOTAL:	133,134,200.79	0.00	133,134,200.79	1,089,392.85	5,126,139.03	129,364,968.05	123,169,436.17	3,749,232.74



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