

RESORT IMPROVEMENT DISTRICT #1
GENERAL MANAGER'S REPORT
DECEMBER 2022

GENERAL MANAGER'S ACTIVITIES:

- Attended field staff meetings.
- Corresponded with community members, public agencies, and community organizations.
- Completed grant applications.
- Collaborated with PG&E, California Energy Commission and California Public Utilities Commission regarding Net Energy Metering and renewable energy generation.
- New Board Member orientation.

ADMINISTRATION DEPARTMENT:

- Attended various board meetings and staff meetings.
- Updated the to RID web page.
- Administered various grants.
- New Board Member orientation.
- Coordinated with Humboldt County Clerk of the Board and Elections Office for seating new Board Members.

WATER TREATMENT DEPARTMENT:

- Start removing spheres from sedimentation pond.
- Polymer streaming current controller probe and piston cleaned.
- Cla-Val here to teach class on valves that are in our distribution system.

WASTEWATER TREATMENT DEPARTMENT:

- Disc press rental: Transfer pump union breaks, replaced.
 - Sludge hauled to Fortuna for disposal.
 - Chlorine contact chamber cleaned.
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- Batteries changed in pH/dissolved oxygen meter.

POWER GENERATION & DISTRIBUTION DEPARTMENT:

- Ordered equipment for grant.
- Generator 2 valves adjusted and injectors.
- Took bucket truck to town to get oil leak fixed.
- Fixed vactor intermittent starting issue.
- 5 outages on tie line.
- Assisted other departments.

PARKS AND RECREATION AND MISCELLANEOUS:

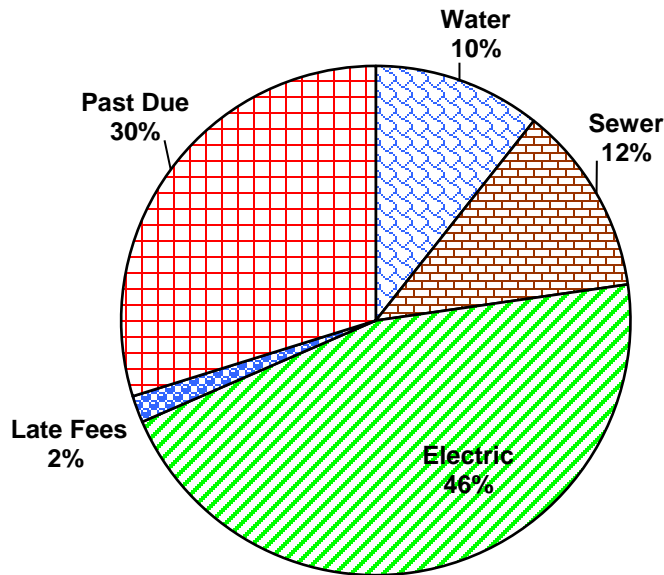
- 6.4 Earthquake. December 20, 2022.

END OF GENERAL DISCUSSION
Provided by: RID Staff Members
OPERATIONAL DATA FOLLOWS

APPENDIX OF OPERATIONAL DATA FOR THE MONTH OF
DECEMBER, 2022

ADMINISTRATION

**Utility
Billing:**



Utility	Residential Utilities	Residential Capital Fac	Commercial Utilities	Commercial Capital Fac	Total Billing	Last Years
Water	\$22,153		\$1,679		\$23,832	\$25,742
Sewer	\$24,178		\$2,832		\$27,010	\$24,745
Electric	\$81,323		\$21,001		\$102,324	\$100,586
Late Fees	\$3,438		\$380		\$3,818	\$5,286
Past Due	\$61,814		\$4,846		\$66,659	\$75,984

Total	\$192,905	\$0	\$30,737	\$0	\$223,641	\$232,343
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Utility	Residential Usage	Commercial Usage	RID Usage	Total Metered Usage	Total Metered Usage
Water (cuft)	148,188	21,059	9,512	178,759	251,495

	86.3%	13.7%			
Elec (KwH)	247,757	55,690	50,053	353,500	345,681
	70.1%	15.8%	14.2%		

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PARKS AND RECREATION

GOLF LINKS:

Revenue Source	Previous Balance	Monthly Total	F/Y to Date	Budget
Greens Fees	\$6,553.00	\$466.00	\$7,019.00	
Total Revenue to Date			\$7,019.00	\$15,000.00

**GOLF LINKS GREEN FEE HONOR SYSTEM SUMMARY
THANKYOU FOR SUPPORTING CONTINUED OPERATION**

Greens Fees	Amount	Total
Kiosk Cash	\$111.00	\$111.00
Kiosk CC	\$355.00	\$355.00
Annual Green's Fee Purchasers	\$0.00	\$0.00
		\$466.00

FIRE DEPARTMENT

RESPONSES:

	Number	Date	Amount	F/F Turn-out
Public Assist: Boat washed up	#11667	12/1	1	2 F/Fs
Public Assist: Tree across rd	# 12004	12/10	1	1 F/F
Public Assist: Non injury lift	# 12009	12/10	1	1 F/Fs
Medical Aid: Object in ear	# 12087	12/12	1	7 F/Fs
Public Assist: Lockout	# 12221	12/16	1	1 F/Fs
Public Service: Santa Express	No #	12/17	1	5 /FFs
Medical Aid:	# 12276	12/18	1	4 F/Fs
Public Assist: Welfare check	# 12621	12/22	1	6 F/Fs
Medical Aid: Vehicle hit tree	# 12693	12/27	1	11 F/Fs
Public Assist: Trees in road	# 12699	12/27	1	2 F/Fs
Medical Aid: 2 people in water	# 12708	12/27	1	8 F/Fs
Public Assist: Tree in road	# 12918	12/31	1	1 F/Fs

EQUIPMENT STATUS:

	ID	
Command/Ocean Rescue	5100	In Service
Brush Engine	5111	In Service
WUI Type 1 Engine	5116	In Service
Command Type 6 Wildland Engine	5146	In Service
Rescue/Engine Type 6	5147	In Service
Rescue/Ambulance	5171	In Service
RIB 17ft Boat	5172	In Service
Yamaha Jet Ski	5173	In Service
Honda ATV	Fire	In Service
Honda Side-by-side	Fire	In Service
Type 2 Engine	5166	In Service

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TRAINING ACTIVITIES:

	<u>Date</u>	<u>Description</u>	<u>F/F Turn-out</u>
Fire Drill:	12/7	Unit Check Outs	19 F/Fs
Fire Drill:	12/14	Review responses	4 F/Fs
Med Drill:	12/21	LODD discussions	18 F/Fs
Fire Drill:	12/28	AAR, Use of Air Bags	21 F/Fs
Fire Drill:	12/31	Ocean Rescue Training	7 F/Fs

ELECTRICAL UTILITY

ELECTRICAL SERVICE CONNECTIONS:

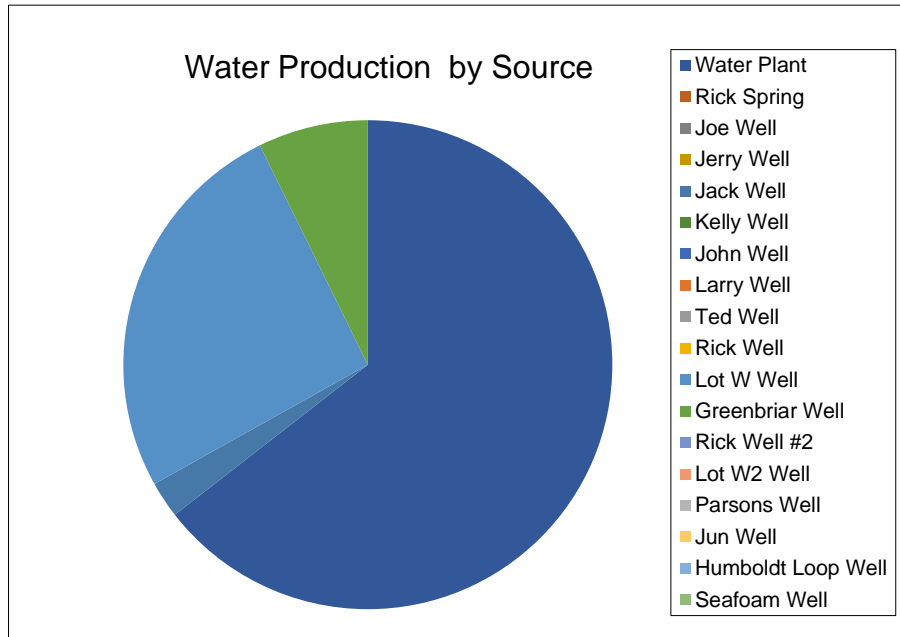
		<u>Locations</u>
• Services Requested:	0	
• Services Connected:	0	
Previous Connections	<u>0</u>	
• F/Y Connections to date:	<u>0</u>	

POWER OUTAGES:

• Scheduled Outages:	0	
• Unscheduled Outages:	5	Whole Cove
• Total # of Outages:	<u>5</u>	

WATER UTILITY

• Total Gallons Finished Water Produced:	2,352,531	gallons
Water Plant (Telegraph Creek):	1,517,000	gallons
Rick Spring (Toth Rd):	0	gallons
Joe Well (Cougar Rd):	0	gallons
Jerry Well (Willow Glen Rd):	0	gallons
Jack Well (Willow Glen Rd):	56,549	gallons
Kelly Well (Kelly Rd):	0	gallons
John Well (King's Peak Rd):	0	gallons
Larry Well (Wood Ct):	0	gallons
Ted Well (Shaller Ct):	0	gallons
Rick Well (Toth Rd):	0	gallons
Lot W Well (Willow Glen Rd):	607,645	gallons
Greenbriar Well (Toth Rd):	171,337	gallons
Rick Well #2 (Toth Rd):	0	gallons
Lot W2 Well (Willow Glen Rd):	0	gallons
Parsons Well	0	gallons
Jun Well	0	gallons
Humboldt Loop Well	0	gallons
Seafoam Well	0	gallons



- Water Treatment Plant Hours of Operation: 149.5 hours
- Monthly Rainfall Total: 18.65 inches
- Previous 22/23 Annual Rainfall Total to date: 11.1 inches
- Current 22/23 Annual Rainfall Total: 29.75 inches

WATER SERVICE CONNECTIONS:

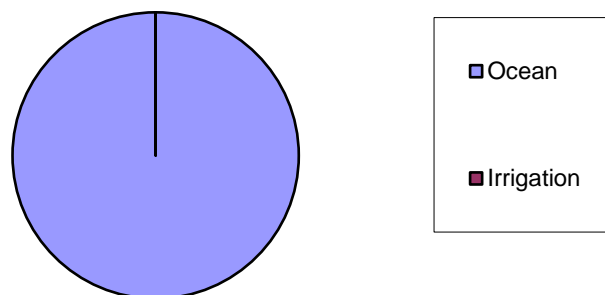
		<u>Locations</u>
● Services Requested:	0	
● Services Connected:	0	
Previous Connections	0	
● F/Y Connections to date:	<u>0</u>	

WASTEWATER UTILITY

FLOWS INTO PLANT:

High:	<u>620,376</u>	<u>gals/day</u>
Low:	<u>44,121</u>	<u>gals/day</u>
Monthly Total:	<u>3,847,116</u>	<u>gallons</u>

Wastewater Treatment Plant Effluent



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SEWER SERVICE CONNECTIONS:

Locations

- Services Requested: 0
- Services Connected: 0
- Previous Connections: 0
- F/Y Connections to date: 0

CAPITAL CONSTRUCTION PROJECTS

Construction work & Cal-Fire crews.

INTRA DEPARTMENTAL SAFETY MEETINGS

Date	Items Discussed
12/31	Various on-line Target Solutions courses

ON-CALL INCIDENT REPORT

Date/Time	Location	Description of Incident
12/29/2022	Generator Plant.	PG&E outage. Check multiple times, to try and reclose power.
6:05 PM		
Personnel Responding: Frank Wilson		

Date/Time	Location	Description of Incident
12/30/2022	Generator Plant.	Reclose power from PG&E. Check and reset all necessary equipment.
10:17 AM		
Personnel Responding: Frank Wilson, Travis Thompson		

Date/Time	Location	Description of Incident
12/30/2022	Sea Court area.	Customer calls, possible water leak. Ends up being on fairway, no water lines, just saturation from rain.
1:38 PM		
Personnel Responding: Frank Wilson		

Date/Time	Location	Description of Incident
12/31/2022	Central Lift Station.	Red light on. Issues with VFD. Finally get going.
4:15 PM		
Personnel Responding: Frank Wilson, Mike Briggs		

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Date/Time	Location	Description of Incident
1/4/2023	Shelter Cove Road, Wood Gulch area, below Beach Road.	Tree into powerlines.
5:45 PM		
Personnel Responding: James Logan, Jon Aronson, Bud Lair, Joe Mendes, Frank Wilson		

END OF REPORT