

# MEETING MINUTES

## LIMERICK BUDGET COMMITTEE

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Date: August 8, 2024

Time: 7:00 p.m.

Meeting called to order by: Stephanie Bishop, Chair

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### IN ATTENDANCE

Stephanie Bishop, Chair  
Cynthia Mullis  
Janet Robinson  
Lori Harmon, Secretary

### AGENDA/DISCUSSION

2025 Budget Season:

1. Deadline – Budgets to be submitted no later than **SEPTEMBER 3, 2024**.
2. Budget Review process will begin on **September 5, 2024**.
3. Timeline - Each department will have a date to speak for their submitted budget pursuant to the timeline.
  - a. Submissions after September 2nd will be based on 2024 budgets with COLA only adjustment.
  - b. Revisions accepted on timely submitted budgets (within reason).
4. COLA – Budget Committee will adjust accordingly after October release date of amount.
5. Budget Committee Workshop will take place **August 15, 2024**.
6. Alesha will send Templates, Timeline and Power Point by **August 9, 2024**.
7. Budget Committee finish date/submission to DeeDee is **December 19, 2024**.

### DOCUMENTS

- Timeline
- Power Point: Power of Communication and Budget Committee Workshop
- Chart of Accounts

### NEXT MEETING

Next meeting to be held August 15, 2024 - workshop  
Motion to Adjourn at 7:45 p.m. – all in favor.