

	Municipio	Salario Mensual	ELEMENTOS
1	<b>Canatlán</b>		
2	<b>Canelas</b>		
3	<b>Coneto de Comonfort</b>		
4	<b>Cuencamé</b>		
5	<b>Durango</b>		
6	<b>El Oro</b>		
7	<b>Gómez Palacio</b>		
8	<b>Gral. Simón Bolívar</b>		
9	<b>Guadalupe Victoria</b>		
10	<b>Guanaceví</b>		
11	<b>Hidalgo</b>		
12	<b>Indé</b>		
13	<b>Lerdo</b>		
14	<b>Mapimí</b>		
15	<b>Mezquital</b>		
16	<b>Nazas</b>		
17	<b>Nombre de Dios</b>		
18	<b>Nuevo Ideal</b>		
19	<b>Ocampo</b>		
20	<b>Otáez</b>		
21	<b>Pánuco de Coronado</b>		
22	<b>Peñón Blanco</b>		
23	<b>Poanas</b>		
24	<b>Pueblo Nuevo</b>		
25	<b>Rodeo</b>		
26	<b>San Bernardo</b>		
27	<b>San Dimas</b>		
28	<b>San Juan de Guadalupe</b>		
29	<b>San Juan del Río</b>		
30	<b>San Luis del Cordero</b>		
31	<b>San Pedro del Gallo</b>		
32	<b>Santa Clara</b>		
33	<b>Santiago Papasquiaro</b>		
34	<b>Súchil</b>		
35	<b>Tamazula</b>		
36	<b>Tepehuanes</b>		
37	<b>Tlahualilo</b>		
38	<b>Topia</b>		
39	<b>Vicente Guerrero</b>		

SE TESTA LA INFORMACIÓN DE LA PROYECCIÓN DE SALDOS, NÚMEF  
Fundamento legal: Artículo 51 de la Ley de Seguridad Nacional y Art

2020

CONTROLES	PROFECIONALIZACION	VEHICULOS	UNIFORMES
	\$ 462,000.00	\$ 780,000.00	
	\$ 84,000.00	\$ -	
	\$ 42,000.00	\$ -	
	\$ 42,000.00	\$ -	
	\$ 126,000.00	\$ 780,000.00	
	\$ 2,940,000.00		
	\$ 84,000.00	\$ -	
	\$ 378,000.00	\$ 780,000.00	
	\$ 126,000.00	\$ -	
	\$ 42,000.00	\$ -	
	\$ 84,000.00	\$ -	
	\$ 336,000.00	\$ 1,560,000.00	
	\$ 714,000.00	\$ 2,340,000.00	
	\$ 168,000.00	\$ 780,000.00	
	\$ 168,000.00	\$ 2,340,000.00	
	\$ 378,000.00	\$ 1,560,000.00	
	\$ 126,000.00	\$ -	
	\$ 84,000.00	\$ -	
	\$ 210,000.00	\$ -	
	\$ 168,000.00	\$ -	
	<b>\$ 210,000.00</b>	<b>\$ 2,340,000.00</b>	
	\$ 336,000.00	\$ 5,460,000.00	
	\$ 168,000.00	\$ 780,000.00	
	\$ 42,000.00	\$ -	
	\$ 168,000.00	\$ 1,560,000.00	
	\$ 84,000.00	\$ -	
	\$ 210,000.00	\$ 780,000.00	
	\$ 42,000.00	\$ -	
	\$ 42,000.00	\$ -	
	\$ 84,000.00	\$ -	
	\$ 588,000.00	\$ 3,900,000.00	
	\$ 42,000.00	\$ -	
	\$ 168,000.00	\$ 3,120,000.00	
	\$ 126,000.00	\$ 780,000.00	
	\$ 336,000.00	\$ 780,000.00	
	\$ 168,000.00	\$ -	
	\$ 336,000.00	\$ 780,000.00	

\$ 5,268,000.00    \$ 9,912,000.00    \$ 31,200,000.00    \$ 3,872,000.00

9912000

31200000 TOTAL



OBRA / ADECUACIONES	NOMINA	ELEMENTOS	CONTROLES
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 2,000,000.00			
\$ 1,500,000.00			
\$ 1,500,000.00			

\$ 57,500,000.00    \$ 42,509,195.48    TPP \$ 5,782,800.00

**\$ 150,261,195.48**



# 2021

PROFECIONALIZACION	VEHICULOS	UNIFORMES
\$ 508,200.00	\$ 858,000.00	
\$ 92,400.00	\$ 858,000.00	
\$ 46,200.00	\$ -	
\$ 46,200.00	\$ -	
\$ 138,600.00	\$ -	
\$ 3,010,000.00		
\$ 92,400.00	\$ -	
\$ 415,800.00	\$ 858,000.00	
\$ 138,600.00	\$ 858,000.00	
\$ 46,200.00	\$ -	
\$ 92,400.00	\$ -	
\$ 369,600.00	\$ 858,000.00	
\$ 785,400.00	\$ 1,716,000.00	
\$ 184,800.00	\$ -	
\$ 168,000.00	\$ 2,340,000.00	
\$ 415,800.00	\$ 2,574,000.00	
\$ 138,600.00	\$ -	
\$ 92,400.00	\$ -	
\$ 231,000.00	\$ 858,000.00	
\$ 184,800.00	\$ 858,000.00	
<b>\$ 231,000.00</b>	<b>\$ -</b>	
\$ 369,600.00	\$ 858,000.00	
\$ 184,800.00	\$ 858,000.00	
\$ 46,200.00	\$ -	
\$ 184,800.00	\$ -	
\$ 92,400.00	\$ -	
\$ 231,000.00	\$ -	
\$ 46,200.00	\$ -	
\$ 46,200.00	\$ -	
\$ 92,400.00	\$ 858,000.00	
\$ 646,800.00	\$ 858,000.00	
\$ 46,200.00	\$ -	
\$ 184,800.00	\$ -	
\$ 138,600.00	\$ -	
\$ 369,600.00	\$ 858,000.00	
\$ 184,800.00	\$ 858,000.00	
\$ 369,600.00	\$ 858,000.00	

\$ 10,662,400.00    \$ 18,642,000.00    \$ 5,743,200.00

10662400

18642000 **TOTAL**





OBRA / ADECUACIONES	NOMINA	ELEMENTOS
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 2,000,000.00		
\$ 1,500,000.00		
\$ 1,500,000.00		

\$ 57,500,000.00      \$ 57,839,353.06      TPP

**\$ 156,169,753.06**



2022

CONTROLES	PROFECIONALIZACION	VEHICULOS
	\$ 559,020.00	\$ 1,887,600.00
	\$ 101,640.00	\$ 873,600.00
	\$ 51,744.00	\$ -
	\$ 55,440.00	\$ 936,000.00
	\$ 141,120.00	\$ -
	\$ 3,045,000.00	
	\$ 100,800.00	\$ -
	\$ 423,360.00	\$ 960,960.00
	\$ 141,120.00	\$ -
	\$ 47,040.00	\$ -
	\$ 94,080.00	\$ -
	\$ 376,320.00	\$ 873,600.00
	\$ 799,680.00	\$ 1,747,200.00
	\$ 188,160.00	\$ 1,747,200.00
	\$ 188,160.00	\$ 873,600.00
	\$ 423,360.00	\$ 873,600.00
	\$ 141,120.00	\$ 873,600.00
	\$ 94,080.00	\$ -
	\$ 235,200.00	\$ 1,747,200.00
	\$ 188,160.00	\$ -
	<b>\$ 235,200.00</b>	<b>\$ 873,600.00</b>
	\$ 376,320.00	\$ 873,600.00
	\$ 188,160.00	\$ -
	\$ 47,040.00	\$ -
	\$ 188,160.00	\$ 873,600.00
	\$ 94,080.00	\$ -
	\$ 235,200.00	\$ 873,600.00
	\$ 47,040.00	\$ -
	\$ 47,040.00	\$ -
	\$ 94,080.00	\$ -
	\$ 658,560.00	\$ 1,747,200.00
	\$ 47,040.00	\$ -
	\$ 188,160.00	\$ 873,600.00
	\$ 141,120.00	\$ -
	\$ 376,320.00	\$ 873,600.00
	\$ 188,160.00	\$ -
	\$ 376,320.00	\$ 873,600.00

\$ 5,935,260.00    \$ 10,922,604.00    \$ 21,256,560.00  
5935260

10922604

21256560





UNIFORMES	OBRA /ADECUACIONES	NOMINA
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 2,000,000.00	
	\$ 1,500,000.00	
	\$ 1,500,000.00	

\$ 7,511,200.00 \$ 57,500,000.00 \$ 72,735,110.64

**TOTAL** **\$ 175,860,734.64**









2023

VEHICULOS	UNIFORMES	OBRA / ADECUACIONES
\$ 1,029,600.00		\$ 2,000,000.00
\$ 889,200.00		\$ -
\$ -		\$ -
\$ -		\$ 2,000,000.00
\$ 1,778,400.00		\$ -
\$ -		\$ -
\$ 1,095,494.40		\$ 2,000,000.00
\$ 1,778,400.00		\$ -
\$ -		\$ -
\$ -		\$ -
\$ 889,200.00		\$ 2,000,000.00
\$ 1,778,400.00		\$ 2,000,000.00
\$ -		\$ -
\$ -		\$ -
\$ 889,200.00		\$ 2,000,000.00
\$ -		\$ -
\$ 889,200.00		\$ -
\$ -		\$ -
\$ 1,778,400.00		\$ -
\$ 873,600.00		\$ -
\$ 889,200.00		\$ 2,000,000.00
\$ 889,200.00		\$ -
\$ -		\$ -
\$ -		\$ -
\$ 889,200.00		\$ -
\$ 889,200.00		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ 889,200.00		\$ 2,000,000.00
\$ 889,200.00		\$ -
\$ -		\$ 2,000,000.00
\$ 889,200.00		\$ -
\$ 889,200.00		\$ 2,000,000.00
\$ 889,200.00		\$ -
\$ 889,200.00		\$ -

\$ 22,561,094.40 \$ 9,298,880.00 \$ 20,000,000.00

22561094.4 **TOTAL**





87630868.22

# 2024

PROFECIONALIZACION	VEHICULOS	UNIFORMES
\$ 676,414.20	\$ 1,132,560.00	
\$ 122,984.40	\$ -	
\$ 68,426.27	\$ 904,800.00	
\$ 124,185.60	\$ 1,248,000.00	
\$ 146,160.00	\$ -	
\$ 3,115,000.00		
\$ 134,400.00	\$ -	
\$ 438,480.00	\$ 1,270,773.50	
\$ 146,160.00	\$ -	
\$ 48,720.00	\$ 904,800.00	
\$ 97,440.00	\$ 904,800.00	
\$ 389,760.00	\$ 904,800.00	
\$ 828,240.00	\$ 1,809,600.00	
\$ 194,880.00	\$ 2,714,400.00	
\$ 194,880.00	\$ 904,800.00	
\$ 438,480.00	\$ 904,800.00	
\$ 146,160.00	\$ 1,809,600.00	
\$ 13,440.00	\$ -	
\$ 243,600.00	\$ 2,714,400.00	
\$ 194,880.00	\$ -	
\$ 243,600.00	\$ -	
\$ 389,760.00	\$ 904,800.00	
\$ 194,880.00	\$ -	
\$ 48,720.00	\$ 904,800.00	
\$ 194,880.00	\$ 904,800.00	
\$ 134,400.00	\$ -	
\$ 243,600.00	\$ -	
\$ 48,720.00	\$ 904,800.00	
\$ 48,720.00	\$ 904,800.00	
\$ 97,440.00	\$ 904,800.00	
\$ 682,080.00	\$ 1,809,600.00	
\$ 48,720.00	\$ -	
\$ 194,880.00	\$ 904,800.00	
\$ 146,160.00	\$ -	
\$ 389,760.00	\$ 904,800.00	
\$ 194,880.00	\$ -	
\$ 389,760.00	\$ 904,800.00	

\$ 11,453,650.47    \$ 28,080,933.50    \$ 11,219,200.00

## TOTAL

11453650.47

28080933.5



OBRA / ADECUACIONES	NOMINA
\$ 2,000,000.00	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ 2,000,000.00	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ 2,000,000.00	
\$ -	
\$ -	

\$ 20,000,000.00    \$ 102,526,625.80

**\$ 179,406,688.77**