



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,082,780.63	\$-201,670.55	\$5,881,110.08	\$2,938,859.55	\$2,938,859.55	\$2,942,250.53
Sindicatura	\$2,374,509.30	\$-22,856.00	\$2,351,653.30	\$755,635.68	\$755,635.68	\$1,596,017.62
Regiduría	\$2,572,998.22	\$20,023.00	\$2,593,021.22	\$768,832.15	\$768,832.15	\$1,824,189.07
Secretaría del ayuntamiento	\$2,630,659.48	\$-7,947.00	\$2,622,712.48	\$788,095.60	\$788,095.60	\$2,034,616.88
Organo de Control Interno	\$754,751.07	-	\$754,751.07	\$223,956.46	\$223,956.46	\$630,794.61
Presidente Municipal	\$8,871,390.51	\$-394,116.00	\$8,477,274.51	\$1,658,171.09	\$1,658,171.09	\$6,819,103.42
Desarrollo Económico	\$3,528,243.66	\$-373,542.61	\$3,154,701.05	\$489,427.41	\$489,427.41	\$2,665,273.64
Desarrollo social	\$36,913,205.15	\$108,103.15	\$37,021,308.30	\$13,661,683.71	\$13,661,683.71	\$23,359,624.59
Servicio Público de Tránsito	\$213,324.66	\$804,045.00	\$1,017,369.66	\$804,045.00	\$804,045.00	\$213,324.66
Dirección de Obras Públicas	\$57,417,546.86	\$-7,063,426.04	\$50,354,120.82	\$16,464,708.63	\$16,464,708.63	\$33,889,412.19
Policía Municipal Preventiva	\$4,014,288.00	\$125,632.73	\$4,139,920.73	\$1,391,808.51	\$1,391,808.51	\$2,748,112.22
Tesorería	\$11,578,387.81	\$1,982,956.24	\$13,561,344.05	\$5,056,107.53	\$5,056,107.53	\$8,505,236.52
Total del Gasto	\$137,152,085.35	\$-5,022,798.08	\$132,129,287.27	\$45,001,331.32	\$45,001,331.32	\$87,127,955.95



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA
 2018 - 2021

ING. WILLMAN MONJE MORALES
 Presidente Municipal

PROFA. ROSA MARIA ORTEGA GONZALEZ
 Sindico

C. ROSALVA GARCIA GUERRERO
 Regidor

L.C. KITZIA EUNICE JUAREZ SALAZAR
 Tesorero

H. AYUNTAMIENTO
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 TESORERIA