



GUTIERREZ ZAMORA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$74,456,238.32	\$1,503,171.82	\$75,959,410.14	\$32,313,286.09	\$32,255,930.86	\$43,646,124.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,611,232.63	-\$75,284.21	\$5,535,948.42	\$3,202,074.43	\$3,200,408.93	\$2,333,873.99
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,571,210.22	\$25,161.61	\$2,596,371.83	\$951,866.86	\$947,559.64	\$1,644,504.97
1.1.4 Secretaría del ayuntamiento	\$2,803,677.48	\$7,327.39	\$2,811,004.87	\$944,871.51	\$941,539.57	\$1,866,133.36
1.1.5 Organos de Control Interno	\$754,751.07	-\$4,600.00	\$750,151.07	\$272,120.30	\$270,882.64	\$478,030.77
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,759,878.51	-\$427,367.00	\$7,332,511.51	\$1,869,239.77	\$1,864,384.77	\$5,463,271.74
1.2.2 Desarrollo Económico	\$3,528,243.66	-\$372,142.61	\$3,156,101.05	\$1,817,648.63	\$1,817,315.33	\$1,338,452.42
1.2.3 Desarrollo social	\$28,834,444.15	-\$129,022.53	\$28,705,421.62	\$12,742,057.75	\$12,719,684.20	\$15,963,363.87
1.2.4 Servicio Público de Tránsito	\$213,324.66	\$0.00	\$213,324.66	\$0.00	\$0.00	\$213,324.66
1.2.5 Dirección de Obras Públicas	\$9,185,172.83	\$1,479,822.91	\$10,664,995.74	\$5,197,793.56	\$5,190,139.04	\$5,467,202.18
1.2.6 Policía Municipal Preventiva	\$177,500.00	\$13,959.02	\$191,459.02	\$32,429.15	\$32,429.15	\$159,029.87
1.2.7 Tesorería	\$10,778,387.81	\$886,034.41	\$11,664,422.22	\$4,393,044.40	\$4,384,430.32	\$7,271,377.82
II. Gasto Etiquetado	\$62,695,847.03	-\$2,825,605.07	\$59,870,241.96	\$24,385,970.27	\$24,385,970.27	\$35,484,271.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$471,548.00	\$155,252.00	\$626,800.00	\$556,800.00	\$556,800.00	\$70,000.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	-\$1,788.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$26,982.00	-\$24,709.61	\$2,272.39	\$2,272.39	\$2,272.39	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,111,512.00	\$59,243.46	\$1,170,755.46	\$341,032.77	\$341,032.77	\$829,722.69
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,078,761.00	\$522,098.00	\$8,600,859.00	\$3,970,459.29	\$3,970,459.29	\$4,630,399.71
1.2.4 Servicio Público de Tránsito	\$0.00	\$804,045.00	\$804,045.00	\$804,045.00	\$804,045.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,232,374.03	-\$5,636,131.58	\$42,596,242.45	\$15,375,696.84	\$15,375,696.84	\$27,220,545.61
1.2.6 Policía Municipal Preventiva	\$3,836,788.00	\$227,228.10	\$4,064,016.10	\$1,711,972.42	\$1,711,972.42	\$2,352,043.68
1.2.7 Tesorería	\$800,000.00	\$1,177,638.01	\$1,977,638.01	\$1,605,678.01	\$1,605,678.01	\$371,960.00
III. Total de Egreso	\$137,152,085.35	-\$1,322,433.25	\$135,829,652.10	\$56,699,256.36	\$56,641,901.13	\$79,130,395.74



H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, PER. 2018 - 2021 PRESIDENCIA

ING. WILMAN MONJE MORALES PRESIDENTE MUNICIPAL

L.C. KITZIA EUNICE JUAREZ SALAZAR TESORERO MUNICIPAL

COMISION DE HACIENDA

PROFA. R OSA MARIA ORTEGA GONZALEZ SINDICO

C. ROSALIA GARCIA GUERRERO REGIDOR CUARTO



H. AYUNTAMIENTO CONSTITUCIONAL GUTIERREZ ZAMORA, PER. 2018 - 2021 TESORERIA