



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2017

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | | |
| Presidencia Municipal | \$3,211,492.00 | \$-57,572.31 | \$3,153,919.69 | \$1,498,090.28 | \$1,494,313.08 | \$1,655,829.41 | |
| Sindicatura | \$2,283,200.00 | \$-81,200.99 | \$2,201,999.01 | \$816,708.12 | \$813,182.79 | \$1,385,290.89 | |
| Regiduría | \$2,551,940.00 | \$-43,939.00 | \$2,508,001.00 | \$1,024,407.83 | \$1,019,909.63 | \$1,483,593.17 | |
| Secretaría del ayuntamiento | \$2,205,400.00 | \$-106,094.80 | \$2,099,305.20 | \$815,078.54 | \$811,816.69 | \$1,284,226.66 | |
| Organo de Control Interno | \$928,100.00 | \$-42,504.00 | \$885,596.00 | \$306,522.78 | \$305,117.52 | \$579,073.22 | |
| Presidente Municipal | \$5,725,701.22 | \$-259,467.54 | \$5,466,233.68 | \$2,000,830.76 | \$1,996,745.39 | \$3,465,402.92 | |
| Desarrollo Económico | \$1,064,900.00 | \$1,322,612.50 | \$2,387,512.50 | \$1,230,596.70 | \$1,230,247.50 | \$1,156,915.80 | |
| Desarrollo social | \$19,330,178.04 | \$12,045.42 | \$19,342,223.46 | \$9,616,359.63 | \$9,596,899.15 | \$9,725,863.83 | |
| Dirección de Obras Públicas | \$47,170,340.32 | \$-9,585,058.04 | \$37,585,282.28 | \$17,111,697.92 | \$17,105,300.97 | \$20,473,584.36 | |
| Policia Municipal Preventiva | \$3,867,048.00 | \$-42,856.09 | \$3,824,191.91 | \$1,596,670.03 | \$1,596,670.03 | \$2,227,521.88 | |
| Tesorería | \$14,391,136.78 | \$-247,187.58 | \$14,143,949.20 | \$7,107,501.97 | \$7,097,806.82 | \$7,036,447.23 | |
| Total del Gasto | \$102,729,436.36 | \$-9,131,222.43 | \$93,598,213.93 | \$43,124,464.56 | \$43,068,009.57 | \$50,473,749.37 | |



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CONSTITUCIONAL
GUTIÉRREZ ZAMORA VER.
2014 - 2017
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[Signature]
L.A.E. LUIS ALBERTO RUBIO CAPITAIN
TESORERO MUNICIPAL

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PROF. DAVID DEVILET NAJERA
SINDICO UNICO

[Signature]
C. GABRIEL HERNANDEZ DORANTES
REGIDOR CUARTO



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