# Town of Waterford



# Vermont Annual Report

For the year ending December 31 2022

### Table of Contents:

Waterford Annual Town Meeting Warning	1
Synopsis of 2022 Town Meeting	3
Town Personnel	5
Selectboard Report	8
Auditors Report	9
Town Office Report 1	10
Listers Report	11
Road Tenders / Green Up Day	12
Planning Commission / Winter Operations Plan 1	13
2023 Proposed Budget	14
Special Funds Activity	20
Indebtedness2	21
2022 Budget Summary	22
2023 Waterford Fire Department Proposed Budget	23
Town of Waterford Salaries	24
Vendor Information	25
Delinquent Tax Report	29
Zoning Report	30
Waterford Fire Department Report	31
Davies Memorial Library Reports	35
Waterford Historical Society	38
Dog License Report	44
Vital Statistics	46
2021-2022 Land Transfers	49
Agency Reports 52-	74
Town Personnel Descriptions 75-	-77

#### Warning Waterford Annual Town Meeting Waterford School March 7, 2023

The Inhabitants of the Town of Waterford who are legal voters in said town are hereby notified and warned to meet in the auditorium of the Waterford School on Tuesday, March 7, 2023, at 6:00 p.m. at which time the meeting will be conducted to vote the following Articles of business:

Article 1: To elect a Moderator for the year ensuing

Article 2: To elect the following Town Officers:

A Town Clerk for a term of three years. By ballot.

A Town Treasurer for a term of three years. By ballot.

A Selectboard member for a term of three years. By ballot

A Selectboard member for a term of one year. By ballot

A Selectboard member for a term of one year. By ballot

A Lister for a term of three years. By ballot

An Auditor for a term of three years. By ballot

A First Constable for a term of one year

A Second Constable for a term of one year

A Town Agent to Prosecute and Defend suits on which the Town is interested,

for a term of one-year.

A Library Trustee for a term of three years

A Library Trustee for a term of three years

A Library Trustee for a term of three years

An Agent to Convey Real Estate owned by the Town for a term of one year

- **Article 3:** Will the Town authorize the Selectboard to borrow money to defray expenses until taxes are collected?
- Article 4: Shall the voters rescind the Selectboard's authority to appoint a collector of delinquent taxes pursuant to 17 V.S.A 2651d(a), making the collector of delinquent taxes an elected position with a term of one year pursuant to 17 V.S.A. 2646(9)?
- Article 5: Elect a Collector of Delinquent Taxes for a term of one year.
- Article 6: Will the Town vote to have the Town and Caledonia Cooperative School District taxes paid to the Town Treasurer on or before October 16, 2023, with an 8% collector's fee to be added thereafter? Taxes must be paid on or before the due date. Title 32. Postmarks will be honored as timely payment.
- Article 7: Will the Town levy an interest charge on all delinquent taxes on real and personal property of 1% per month or fraction thereof, as provided in 32 VSA Section 5136?
- **Article 8:** Shall the Town of Waterford vote to apply any surplus from the current fiscal year general fund to reduce taxes in the next fiscal year?
- **Article 9:** Shall the Town vote to appropriate \$13,860 to the Davies Memorial Library for the maintenance and operation of the library?
- Article 10: Shall the Town vote to appropriate \$400.00 to Rural Community Transportation?
- Article 11: Shall the Town vote to appropriate \$500.00 to Catamount Arts?
- **Article 12:** Shall the Town vote to appropriate and expend the sum of \$1,000.00 for the support of Umbrella to provide services to residents of the Town?
- **Article 13:** Shall the Town vote to appropriate \$1,250.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
- Article 14: Shall the Town appropriate the sum of \$1,104.00 for the operation of Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?

- Article 15: Shall the Town vote to appropriate the sum of \$500.00 to assist the NEK Council on Aging in providing services to senior citizens in the ensuing year?
- Article 16: Shall the Town appropriate the sum of \$750.00 to support the programs of Northeast Kingdom Youth Services?
- Article 17: Shall the Town vote to raise, appropriate and expend the sum of \$1,159.00 for the support of Northeast Kingdom Human Services Inc. to support community members who cannot otherwise afford care.
- Article 18: Shall the Town appropriate the sum of \$250.00 to the Northeast Kingdom Learning Services
- Article 19: Shall the Town appropriate the sum of \$500.00 to the Kingdom Animal Shelter to assist in maintaining services for the animals in their care?
- Article 20: Shall the Town appropriate the sum of \$1000.00 to the Waterford Historical Society to continue work that was started in 2022 to celebrate the historic name change from Littleton to Waterford 225 years ago.
- Article 21: Shall the Town establish an ordinance in accordance with 23 V.S.A. 3506 to allow all-terrain vehicles and/or any wheeled vehicle that are registered with the State of Vermont to operate on any town highway or town property/land with restrictions regarding the time and manner set forth by the VLCT Model ATV Ordinance and Guidance.
- Article 22: To suggest members to the Development Review Board for four years.
- Article 23: To suggest members to the Planning Board for three years.
- Article 24: To hear reports of Town Boards, Commissions, and Committees.
- Article 25: Will the Town accept the proposed Town Budget of \$1,314,186.90 of which \$990,000 is to be raised by taxes?
- Article 26: Will the Town accept the Town Report for the year 2022?
- Article 27: At what hour next year do the voters of the Town wish to start the annual meeting?
- Article 28: To transact any other non-binding business proper and necessary that may come before said Meeting?

The legal voters of the Town of Waterford are further notified and warned that the voter qualifications, registrations, and absentee voting relative to said meeting shall be as provided in chapter 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Signed: Waterford Selectboard:

Gary Allard

Selectboard, Chair

nacia Martel

Mike Barrett

Selectboard, Vice Chair

Selectboard

Marcia Martel Selectboard

Selectboard

Dated this 13 day of January 2023

Attest: Debra Benoit

Town Clerk

#### Waterford Annual Town Meeting Synopsis April 5, 2022

The Inhabitants of the Town of Waterford who are legal voters in said town are hereby notified and warned to meet in the auditorium of the Waterford School on Tuesday, April 5, 2022 at 5:00p.m. at which time the meeting will be conducted to vote upon the following articles of business:

Maurice Chaloux opened the meeting with the Pledge of Allegiance.

Maurice Chaloux invited Marcia Martel-House Representative to come up and speak on matters past and present for the State of Vermont.

**Article 1:** To elect a Moderator for the year ensuing- Maurice Chaloux

Article 2: Shall the Town increase the size of the Selectboard to five by electing two more members for one (1) year terms? -Passed

Article 3: To elect the following Town Officers:

A Town Clerk for the completion of a term to 2023: Kandy Benedetti

A Town Treasurer for the completion of a two-year term: Heather Gonyaw

A Selectboard for a term of three years: - Gary Allard

A Selectboard member for the completion of a term to 2024: -Mike Barrett

A Selectboard member for a term of one year, if Article 2 was adopted: - Robert Begin

A Selectboard member for a term of one year if Article 2 was adopted: - Marcia Martel

A Lister for a term of three years -Howard Remick

An Auditor for a term of three years: -Kathleen Hodgdon

A First Constable for a term of one year: - Tom Lawerence

A Second Constable for a term of one year: -Anthony Gallotto

A Library Trustee for a term of three years: - Carrie Ross

- **Article 4:** Will the Town authorize the Selectmen to borrow money to defray expenses until taxes are collected? **Approved**
- Article 5: Will the Town vote to have the Town and Caledonia Cooperative School District taxes paid to the Town Treasurer on or before October 15, 2021 with an 8% collector's fee to be added thereafter? Taxes must be paid on or before the due date. Title 32. Postmarks will NOT be honored as timely payment. Amended, to say: Will the town vote to have the Town and Caledonia Cooperative School District taxes paid to the Town Treasure on or before October 17, 2022 at 3:30 pm with an 8% collector's fee to be added thereafter? Taxes must be paid on or before the due. A unanimous voice vote in the affirmative passed the motion and amended Article 5.
- Article 6: Will the Town levy an interest charge on all delinquent taxes on real and personal property of 1% per month or fraction thereof, as provided in 32 VSA Section 5136? Approved
- **Article 7:** Shall the Town of Waterford vote to apply any surplus from the current fiscal year general fund to reduce taxes in the next fiscal year? **Approved**
- **Article 8:** Shall the Town vote to appropriate \$27,800 to the Davies Memorial Library for the maintenance and operation of the library? **Approved**
- Article 9: Shall the Town vote to appropriate \$400.00 to Rural Community Transportation? Approved
- Article 10: Shall the Town vote to appropriate \$500.00 to Catamount Arts? Approved
- **Article 11:** Shall the Town vote to appropriate and expend the sum of \$1,000.00 for the support of Umbrella to provide services to residents of the Town? **Approved**
- **Article 12:** Shall the Town vote to appropriate \$1,250.00 to Caledonia Home Health Care and Hospice to be used in providing health care services? **Approved**
- Article 13: Shall the Town appropriate the sum of \$1,104.00 for the operation of Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents? Approved

- **Article 14:** Shall the Town vote to appropriate the sum of \$500.00 to assist the NEK Council on Aging in providing services to senior citizens in the ensuing year? **Approved**
- **Article 15:** Shall the Town appropriate the sum of \$750.00 to support the programs of Northeast Kingdom Youth Services? **Approved**
- Article 16: Shall the Town vote to raise, appropriate and expend the sum of \$1,159.00 for the support of Northeast Kingdom Human Services Inc., Approved
- **Article 17** Shall the Town appropriate the sum of \$200.00 to the Northeast Kingdom Learning Services Inc.? **Approved**
- **Article 18:** Shall the Town appropriate the sum of \$500.00 to the Kingdom Animal Shelter to assist in maintaining services for the animals in our care? **Approved**
- Article 19: Will the Town accept the proposed Town Budget of \$1,301,945.00 of which \$999,000.00 is to be raised by taxes? A motion was made to increase the budget by \$3730 in order to give the Selectboard a salary of \$1865 per member. The new amount of the Town Budget is \$1,305,675.00 of which \$1,002,730 will be raised by taxes. Ballots results were 90 to approve the 2022 budget and 20 to decline the 2022 budget. The amended Article 20 was adopted.
- Article 20: Will the Town accept the Town Report for the year 2021? Approved
- **Article 21:** Shall the Town vote to not tax up to \$5,000 of value of business personal property of all taxpayers subject to such tax? **Approved**
- Article 22: Shall the Town of Waterford vote to approve the purchase of the church building in Lower Waterford for \$1.00 from the Lower Waterford Congregational Church with the understanding the 1) the congregation will donate \$140,000 of its endowment to the Town of Waterford to be used for the upkeep and maintenance of the building; 2) the non-profit 501(c) (3) organization, the Waterford Preservation Trust, LLC, will continue raising funds for the oversee the maintenance, restoration, rental and use of the church building? After the votes were counted 74 to table the vote and 22 to go forward with the purchase. Article 22 was postponed until Town Meeting 2023

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Meeting was adjourned at 8:35 PM

#### **Town Personnel**

Moderator	Maurice Chaloux/Town	2023
Town Clerk	Deb Benoit	2023
Treasurer	Heather Gonyaw	2023
Treasurer (WVFD)	Jessy Pelow (resigned)	
Asst. Treasurer (WVFD)	William Willis	2023
	Jefferey Gingue	
Selectboard	Gary Allard	2025
	Mike Barrett	2024
	Rob Begin	2023
	Marcia Martel	2023
	Susan Hayes	2023
Listers	Michael Keach	2023
	Leslie Blodgett	2024
	Howard Remick	2025
Road Commissioner	Selectboard	
Road Foreman	James Hayes	
Road Workers	Doug Stewart	
	Shawn Goss	
First Constable	Thomas Lawrence	2023
Second Constable	Anthony Gallotto	2023
Delinquent Tax Collector	Gilbert Tremholme	2023
Town Grand	Elizabeth Kanell	2023
Town Agent to Convey Real Estate	Rosemary Gingue	2023
Town Agent to Prosecute & Defend	Gerard Jones	2023
Auditors		
	Kathleen Hodgdon	2025
,	Sallie Lewis	2023
	Erin Dimick	2024

Librarian	Kandis Barrett	
Library Trustees	Joseph Healy	2023
	Christa Simmons-Beniash	2023
	Colleen Kozlowski	2023
	Nicole Begin	2024
	Mary Jo O'Neill	2024
	Michael Guidosh	2025
	Carrie Ross	2025
Town Representative	Marcia Martel	2022
Justice of the Peace	Kevin Gillander	2023
	William Piper	2023
	David Morrison	2023
	Bernard Willey II	2023
	Robin Migdelany	2023
	Charles Lawrence	2023
	Marcia Martel	2023
Zoning Administrator	Christopher Brimmer	
E-911 Coordinator	William Willis	
Development Review Board	Susan Hayes	2024
	Ann Fielder	2024
	Kevin Gillander	2025
	Robin Migdelany	2025
	Daphne Bullock	2023
Secretary DRB & Planning Board	Angela Daniels	
Planning Board	Bob Cushing	2023
	Kimberly Willey	2023
	Roberta Gillott	2024
	Howard Remick	2025
	Jason Miller	2025
	Josh Oakley- Alt	
Board of Civil Authority	Marcia Martel	2023
	Robin Migdelany	2023
	Charles Lawrence	2023
	William Piper	2023
	David Morrison	2023

	Kevin Gillander	2023
	Gary Allard	2023
	Mike Barrett	2023
	Robert Begin	2023
	Susan Hayes	2023
al Control Officer	James Gingue	
etery Sexton	Warner Hodgdon	

Bernard Willey II

2023

Animal Cemet Tree Warden **David Hipkins** Health Officer Andrea Dineen Fire Chief Colin Fucci Asst. Fire Chief Will Rivers Fire Warden **Kevin Colby Emergency Management Coordinator Bill Vinton Energy Coordinator** Rob Begin Green Up Chairman Robin Migdelany

Conn. River Joint Commission Roberta Gillott **Communication District Rep** William Piper Communication District Rep. Alt Mike Barrett **Calex Representative** Alicia Mallaber **NVDA** Representative Rob Begin **NVDA Alternate** Marcia Martel **NEKWMD Supervisor** Rick Stodola **NEKWMD Alternate** Bruce Allen

**NEKWMD 2nd Alternate** 

Registrar Deb Benoit Deputy Registrars Mark Harpin

Stephen Robertson Todd Pearsons W. Nelson Dodge Helen Robertson

# Waterford Selectbord 2022 Annual Report

2022 was a year of transition for the Waterford Selectboard and town offices, as we came out of the pandemic, meetings switched from Zoom-only to hybrid (in person & Zoom) and ultimately back to full in-person meetings by mid-year. In addition, the annual town meeting was delayed about a month, so the current selectboard did not take effect until April. During town meeting, the town overwhelmingly voted in favor of increasing the number of board members to a total of five (from the previous three-member format). In addition, Waterford came out of town meeting with their first female member of the selectboard as Marcia Martel was elected to a one-year term. Susan Hayes soon became the second female member as she was appointed to an open position on the board in mid-May.

A number of changes were made in the town offices and departments. The town office went through a full turnover in personnel from the previous year as Deb Benoit was appointed Town Clerk, Heather Gonyaw was appointed Town Treasurer, and Marcel Lapierre was appointed to the newly-established role of Assistant Town Treasurer. We said goodbye to long time town highway employees Lisle Houghton and Wade Baillargeon, who both resigned in May. Jim Hayes took over as the interim town highway manager and was officially appointed to the role in July. We also hired Doug Stewart as a member of the town highway team. Bruce Allen resigned from the Transfer Station Supervisor role in May and was replaced by Clem Gray. We thank Lisle, Wade, and Bruce for their years of service to the Town of Waterford. We also thank everyone that has taken on new roles for the town, and we appreciate their dedication and professionalism.

The selectboard quickly recognized that all town business could not be accomplished by following the routine of meeting once a month, so we moved to two meetings a month, with one meeting being the regular monthly meeting and the other being a "working" meeting where the board typically focused on one or two major priorities. This process worked very well and allowed the board to make good progress on a number of initiatives. Some of the key accomplishments for the year include the development and adoption of a new personnel policy for town employees, implementation of a new email system for town employees, adoption of a graveside decoration/flag policy, establishment of a new budget process, and oversight of use of American Rescue Plan Act (ARPA) funds.

The town of Waterford received \$372,461.84 in ARPA funds. A number of projects were reviewed throughout the year related to potential use of the funds. The largest disbursement of ARPA funds was to NEK Broadband (\$110,800) to support their very large project of bringing high speed internet connectivity to the NEK. Expected completion of this project in Waterford is spring 2023, and it is estimated that about 90% of homes in Waterford will have high speed internet connectivity at the end of this project. Other projects that utilized ARPA funds included a new HVAC system for the town office and Davies Library (\$10,000), plat rack and related supplies for the town office (\$6,685) and an updated security system for the fire station (\$1,500). The town will enter 2023 with about \$235,000 remaining in ARPA funds. We have until the end of 2024 to "obligate" these funds and until the end of 2026 to spend the funds, so the board will continue to review appropriate projects over the next several months for use of ARPA funds.

As we look forward to 2023, some of the priorities for the selectboard will be the repair of the town garage, adoption of a short-term rental policy, and development of a long-term capital expenditure plan for town highway and fire department equipment.

Respectfully submitted,

Waterford Selectboard:

Gary Allard (Chair), Mike Barrett (Vice Chair), Robert Begin, Susan Hayes, Marcia Martel

#### Auditor's Report 2022

We the undersigned Auditors of the Town of Waterford have audited the accounts of the Town Treasurer and other officers of the town for the year ending Dec. 31, 2022. To the best of our knowledge we find them correct.

The extensive research Marcel did brought to light bookkeeping errors that were corrected. Marcel discovered a duplicate line item adjustment in July 2021 which appeared to have been adjusted in Dec 2020 already, in the amount of \$16,000. The entry was made twice (once in Dec 2020 and again in July 2021) thus preventing the 2021 year from proper reconciliation. The Selectboard was presented with a recommendation that Marcel fix this line item, and we, the auditors, agreed and signed off.

Additionally, seven deficiencies were recommended as a result of an external, independent auditor's report (Sullivan, Powers & Co., P.C.) which was completed in January 2022. Of the seven deficiencies, six have been addressed for improved internal controls. The final deficiency to be addressed involves improving internal controls over transfer station revenues.

It has been a learning year for all of us. With the help of Heather and Marcel utilizing computer programs and guidance from NEMRC our finances are in good order. As Auditors we are working on defining our duties and responsibilities. Which includes putting together the town report. The Auditors meet monthly at the town office to examine the books.

Kathleen Hodgdon, Erin Dimick, Sallie Lewis



Town of Waterford P.O. Box 56 Lower Waterford, VT 05848-0056 Phone: (802) 748-2122 www.waterfordvt.org

#### 2022 Town Office Report

With the resignation of the previous town clerk and town treasurer, 2022 saw numerous changes to the Waterford Town Office. On February 7, 2022, Heather M. Gonyaw was appointed as Town Treasurer and Kandy Beneditti was appointed to serve as Town Clerk until April town meeting.

Together Kandy and Heather cleaned and reorganized the office. They opened it back up to the public and encouraged the community to stop by to introduce themselves. Additionally, the town office hours were changed to include Wednesday evening hours to accommodate those community members that work full-time.

In May, Marcel Lapierre was appointed as Assistant Treasurer and Clerk. Marcel's main focus is reconciling accounts, correcting errors in the accounting system, and supporting the needs of the office. Processes and procedures continue to be reviewed and updated, with systems put in place to satisfy previous audit findings. Grants were closed, and new grants have been applied for on behalf of the highway department and fire department.

In June, Kandy resigned due to personal reasons, which left the town without a town clerk. On June 28, 2022, the five-member Select Board appointed Deb Benoit to serve as town clerk until the 2023 town meeting. Deb has been busy learning the job, meeting deadlines, and building relationships with the community.

The town office is again a welcoming environment. If you haven't had a chance to stop in, please do and say Hi!

#### **Waterford Listers Report**

The total number of property transfers and subdivisions for last year was 91 from 4/1/2021 to 3/31/2022. This year we are at 89 as of 12/31/2022 with 3 months to go. Many of the sales were well over appraised value, which had a serious negative effect on the CLA for the town.

CLA (Common Level of Appraisal) – 91.36% down from 99.45%

CLA is percentage of Fair Market Value vs Assessed value based on 3 years of sales.

COD (Coefficient of Dispersion) – 12.35% up from 5.02%

COD is percentage of difference of similar valued properties based on 3 years of sales.

State mandatory reappraisal percentages are 85% and 115% for CLA and 20% for COD.

As a result of increased property values across the state, approximately 165 towns were forced into reappraisal this year! We are not forced into reappraisal this year but current sales are continuing to be above appraised values.

These values may change slightly after our appeal of a few property sales.

It is our intent to do a joint reappraisal with Littleton for the Great River Hydro Dam in 2024.

Effective Jan 1, we will be using the new statewide Grand list software (Axiomatic) for most of the work. This includes all property transfers, homestead declarations, Current Use and printing of tax bills. Training will occur throughout 2023.

We continue to work on the accuracy of the tax maps. This year we have scanned recorded surveys and indexed them to the tax map. If you have a certified survey of your property that may not be recorded in the town clerk's office, please contact us at listers@waterfordvt.gov. We are now updating owner information on the online tax map quarterly.

If you have any questions, please call us at 748-2122 Ext 19.

Listers meet on Wednesdays at the town office typically from 10 AM to 4 PM.

Leslie Blodgett

Michael Keach

**Howard Remick** 

January 5, 2023,

Hello Neighbors,

If you are not familiar with the Waterford Road Tenders program, think of it as Green Up Day, all year. We supply the blue bags to you, as needed (or you may pick them up at the transfer station) and you pick the trash along your road or choice. This is not a daily commitment and, at best, would require you to walk your road, with intent, maybe two times a year. Once the bag is full, bring it to the transfer station and the town assumes the cost of disposal. What a great way to help your community, get some fresh air and exercise! Ideally, we ask that you actually connect with us and sign up for a road so we can best maximize everyone's efforts.

For the past few years we have helped organize Green up Day (May 6, 2023) . I have always enjoyed getting together with our neighbors and friends the first Saturday of May. My hope is that we can get a little more involvement this year —maybe even a pot luck—post event? Please let Joe or me know if you have interest.

Please don't forget that the 8th grade has a barrel outside the school entrance to collect returnable cans for deposit.

Email is my preferred method of communication; however, if it isn't yours feel free to call me for a road assignment and bags. My contact information follows.

Thank you,

Robin Migdelany & Joe Healy robin.migdelany@fourseassonssir.com 781-640-0337

#### Waterford Planning Commission Annual Report for 2022

This year the Planning Commission tackled the mapping of a new district on Higgins Hill Road, remapping the White Village District as well as rationalizing the use lists from those districts and the Rural Residential district. Changes are also being proposed to keep the Unified Development Bylaw consistent with state law concerning accessory dwellings, to ban private helipads, and regulate short-term rentals. The Selectboard should be holding a hearing on the proposed changes in the coming new year.

For 2023 the Planning Commission will start the process of evaluating the current Town Plan and begin drafting the next 8-year document. Public participation is vital if we are to address problems and anticipate future trends and needs. The Commission meets in the Davies Library at 7 PM on every third Wednesday of the month and your participation is sought and welcome.

Respectfully submitted,

Howard Remick Co-Chair Waterford Planning Commission

# Town of Waterford Winter Operations Plan

- 1. The winter parking ordinance is in effect from **November 1<sup>st</sup> to April 30<sup>th</sup>.** No vehicles are to be parked on town roads during these months. VEHICLES WILL BE TOWED AT OWNER'S EXPENSE.
- 2. Plow routes are set up to open major traffic routes and school bus routes first. The road crew usually starts operations at 3:00 AM to have these roads clear by 7:00 AM. In most cases, there will be no maintenance between 8:00PM and 3:00 AM. In an emergency, call 802-748-3111.
- 3. Each road crew member has a specific route that takes approximately 4 ½ hours to complete.

  After 16 hrs on the job, they are required to stop operations and take off a minimum of 6 hours.
- 4. Salt will be applied to paved roads with a minimum amount of sand added as necessary. (Salt is not effective when the road temperature is below 20 degrees). Sand will be applied to gravel roads.
- 5. Please note: according to 23VSA 1126, it is illegal to plow snow from private property on or across public highways.
- 6. The road crew makes every effort to avoid mailboxes. However, because of snow conditions or on-coming traffic, the plows occasionally hit them. The town has permitted mailboxes to be located in the town right of way. If the mailboxes are damaged as a result of snow or ice clearing operations, the town will not repair or replace them.

	2022 Budget	YTD Actual	Proposed Budget 2023
Selectboard			
Stipend	9,383	5,629.66	\$9,383.00
FICA/Medicare	1,032	430.67	\$718.00
Clerk	1,800	172.50	\$3,600.00
Insurance & Bond (PACIF)	533	31,927.75	\$23,000.00
Professional Services	5,000	4,112.00	\$5,000.00
Hazard Mitigation Update	2,538		\$0.00
Training & Meetings	400	76.00	\$400.00
Advertising	800	662.40	\$1,000.00
Legal Fees	5,000		\$5,000.00
Dues / Subscriptions		2,962.40	\$3,000.00
NVDA	1,000	960.00	\$1,078.00
VLCT	3,390		\$3,390.00
MRGP	1,600	:	\$1,600.00
Generator Maintenance	550		\$550.00
Donations	500		\$500.00
Miscellaneous	600	467.60	\$600.00
Total - Selectboard	34,126	47,400.98	\$58,819.00
Town Office Building			
Contractual Services	1,400	6,185.12	\$6,500.00
Cleaning	1,200	2,065.00	\$2,000.00
Environmental Controls	900	906.72	\$900.00
Utilities Electric	1,650	2,386.57	\$2,000.00
Street Lights	1,500	1,510.13	
Heating Fuel	2,100	4,102.62	
	1		
Repairs & Maintenance	20,000	18,508.50	
Operating Supplies	2,200	4,775.10	
Total - Town Office Building	30,950	40,439.76	\$25,100.00
Town Clerk and Treasurer			
Personnel		!	
Salaries		·	· :
Town Clerk/Treasurer	85,280	85,507.39	
FICA/Medicare	6,538	6,541.32	\$7,413.23
Benefits			
Medical	30,132	2,754.11	<del>                                     </del>
Dental	2,000	311.42	\$1,625.00
Life/Disability	300	126.46	\$474.00
Health Reimbursement	9,000	0.00	\$8,000.00
Retirement	3,600	2,212.61	\$5,201.28
Workmen's Compensation		3,249.25	
Annual Bonus	1,800	0.00	t
Utilities		-	
Telephone	1,450	1,383.46	\$1,200.00
Internet	700	589.65	·

Computer Services	3,000	1,230.00	\$750.00	
Equipment	1,500	4,446.09	\$1,500.00	
Equipment Repair	500	1,110.05	\$0.00	
Postage	1,500	1,614.85	\$1,500.00	
Supplies	500	2,045.28	\$1,000.00	
Training and Meetings	100	406.25	\$250.00	
Advertising	100	842.50	\$500.00	
Mileage	500	137.44	\$100.00	·
Website Maintenance			\$1,200.00	
External Audit	7,500	5,497.00	\$7,500.00	
Total - Town Clerk and Treasurer	156,000	118,895.08	\$175,600.51	
	•	,		
Elections	5,000	1,506.25	\$2,000.00	
2021 Electi Total - Elections	5,000	1,496.25	\$2,000.00	
Auditors				
Salaries	3,888	2,919.81	\$1,296.00	
FICA/Medicare	297	223.36	\$99.14	
Postage	-		\$0.00	
Mileage	-		\$0.00	
Training	200	48.00	\$200.00	
		4.050.00	<del></del>	
Town Report	1,000	1,052.80	\$1,346.00	
Town Report  Total - Auditors	1,000 <b>5,385</b>	1,052.80 <b>4,243.97</b>	\$1,346.00 <b>\$2,941.14</b>	
<del></del>		·· <del>·</del>	<del></del>	
<del></del>		·· <del>·</del>	<del></del>	
Total - Auditors		·· <del>·</del>	<del></del>	
Total - Auditors  Delinquent Tax Collector		4,243.97	\$2,941.14	
Delinquent Tax Collector Fees (8%)	5,385	18,406.25	<b>\$2,941.14</b> \$8,500.00	
Delinquent Tax Collector Fees (8%) FICA/Medicare	<b>5,385</b> - 852	18,406.25	\$ <b>2,941.14</b> \$8,500.00 \$651.00	
Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage	5,385 - 852 2,451	18,406.25 1,408.08	\$8,500.00 \$651.00 \$2,451.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage	- 852 2,451 159	18,406.25 1,408.08	\$8,500.00 \$651.00 \$2,451.00 \$160.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies	- 852 2,451 159 163	18,406.25 1,408.08	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising	- 852 2,451 159 163 1,030	18,406.25 1,408.08	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training	5,385 - 852 2,451 159 163 1,030 300	18,406.25 1,408.08	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training Legal Fees	- 852 2,451 159 163 1,030 300 2,000	18,406.25 1,408.08 128.00	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training Legal Fees	5,385	18,406.25 1,408.08 128.00	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training Legal Fees  Total - Delinquent Tax Collector	5,385	18,406.25 1,408.08 128.00	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers     Non-reappraisal mileage	5,385  852 2,451 159 163 1,030 300 2,000 6,955	18,406.25 1,408.08 128.00 0.00 19,942.33	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00	
Total - Auditors  Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training Legal Fees  Total - Delinquent Tax Collector  Listers Non-reappraisal mileage Salaries	5,385  852 2,451 159 163 1,030 300 2,000 6,955 e included in salary 14,000 1,071	18,406.25 1,408.08 128.00 0.00 19,942.33	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers     Salaries     FICA/Medicare	5,385  852 2,451 159 163 1,030 300 2,000 6,955 e included in salary 14,000 1,071	18,406.25 1,408.08 128.00 0.00 19,942.33	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00	
Delinquent Tax Collector Fees (8%) FICA/Medicare Mileage Postage Supplies Tax Sale Advertising Training Legal Fees  Total - Delinquent Tax Collector  Listers Non-reappraisal mileage Salaries FICA/Medicare Computer Software / Maintena	5,385	18,406.25 1,408.08 128.00 0.00 19,942.33 14,048.42 1,074.74 5,406.31	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00 \$14,000.00 \$1,071.00 \$4,400.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers     Salaries     FICA/Medicare     Computer Software / Maintena     Legal	5,385  852 2,451 159 163 1,030 300 2,000 6,955 e included in salary 14,000 1,071 ance 2,000	18,406.25 1,408.08 128.00 0.00 19,942.33 14,048.42 1,074.74 5,406.31 1,808.00	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00 \$14,000.00 \$1,071.00 \$4,400.00 \$2,000.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers     Salaries     FICA/Medicare     Computer Software / Maintena     Legal     Postage	5,385	18,406.25 1,408.08 128.00 19,942.33 14,048.42 1,074.74 5,406.31 1,808.00 143.28	\$2,941.14  \$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00  \$14,000.00 \$1,071.00 \$4,400.00 \$2,000.00 \$200.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers   Non-reappraisal mileage     Salaries     FICA/Medicare     Computer Software / Maintena     Legal     Postage     Training	5,385  852 2,451 159 163 1,030 300 2,000 6,955 e included in salary 14,000 1,071 ance 2,000 125 250	18,406.25 1,408.08 128.00 19,942.33 14,048.42 1,074.74 5,406.31 1,808.00 143.28 66.82	\$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00 \$14,000.00 \$1,071.00 \$4,400.00 \$2,000.00 \$300.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers     Salaries     FICA/Medicare     Computer Software / Maintena     Legal     Postage     Training     Advertising	5,385  852 2,451 159 163 1,030 300 2,000 6,955 e included in salary 14,000 1,071 ance 2,000 125 250	18,406.25 1,408.08 128.00 19,942.33 14,048.42 1,074.74 5,406.31 1,808.00 143.28 66.82	\$2,941.14  \$8,500.00 \$651.00 \$2,451.00 \$160.00 \$0.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00  \$14,000.00 \$4,400.00 \$2,000.00 \$200.00 \$300.00 \$100.00	
Total - Auditors    Delinquent Tax Collector     Fees (8%)     FICA/Medicare     Mileage     Postage     Supplies     Tax Sale Advertising     Training     Legal Fees     Total - Delinquent Tax Collector     Listers   Non-reappraisal mileage     Salaries     FICA/Medicare     Computer Software / Maintena     Legal     Postage     Training     Advertising     Contracted Services	5,385	18,406.25 1,408.08 128.00 19,942.33 14,048.42 1,074.74 5,406.31 1,808.00 143.28 66.82	\$2,941.14  \$8,500.00 \$651.00 \$160.00 \$160.00 \$1,030.00 \$300.00 \$2,000.00 \$15,092.00  \$14,000.00 \$1,071.00 \$4,400.00 \$2,000.00 \$200.00 \$300.00 \$300.00 \$300.00 \$35,000.00	

		.		_
Public Safety				
Caledonia County Sheriff	5,500	4,582.00	\$5,500.00	
CALEX	30,000	28,210.23	\$30,834.00	
Animal Control	1,500	950.00	\$1,500.00	
Fire Dispatch	1,300	330.00	\$8,300.00	
Total Public Safety	37,000	33,742.23	\$46,134.00	
Total Fusike Surety	37,000	33,742.23	740,134.00	
Transfer Station				
Attendant Wages	11,027	11,037.63	\$12,504.00	
FICA / Medicare	844	619.58	\$956.56	
NEKWMD Surcharge	2,500	222.66	\$2,500.00	
Per Capita Assessment	1,400	222.00	\$1,400.00	
Hauling/Tipping Fees	12,000	12,603.07	\$12,000.00	
Tire Disposal	500	658.80	\$500.00	
Recycling	4,000	6,387.97	\$5,500.00	
Green Up Day	500	0,387.37	\$500.00	
Operating Supplies	500	1,438.65	\$3,000.00	
Total - Transfer Station	33,271	32,968.36	\$38,860.56	
Total - Italisiei Station	33,271	32,308.30	330,000.30	
Development Review Board				
Professional Services	300		\$300.00	
	300	1	\$500.00	
Postage Mileage				
Training				
Advertising	300	168.00	¢300.00	
	300	168.00	\$300.00	
Legal Fees			¢0.00	
Supplies	600	160.00	\$0.00	
Total - DRB	900	168.00	\$600.00	
Planning Commission				
	200		¢200.00	
Professional Services	300		\$300.00	
Postage	60		\$60.00	
Mileage	-			
Training	100	50.00		
Advertising	100	60.00	\$100.00	
Legal Fees				
Supplies	- '		<u> </u>	
Printing	<del></del>		\$0.00	
Total - Planning Comm.	460	60.00	\$460.00	
		,		
Zoning Administrator				
Salary	11,768	10,252.50	\$11,768.00	
FICA/Medicare		ļ		
Postage	60	83.52	\$100.00	
Meetings/Training	- !			
Supplies	200		:	

Telephone	<u> </u>	0.00	<u>\$0.00</u>	
Total - Zoning Administrator	12,028	10,336.02	\$11,868.00	
		:		.,
Appropriations				
NEK Counsel on Aging	500	500.00	\$500.00	
Caledonia Home Health	1,250	1,250.00	\$1,250.00	
Catamount Arts	500	500.00	\$500.00	
Davies Memorial Library	27,800	27,800.00	\$30,580.00	
Fairbanks Museum	1,104	1,104.00	\$1,104.00	
NEK Learning Services	200	200.00	\$200.00	
NEK Human Services	1,159	1,159.00	\$1,159.00	
NEK Youth Services	750	750.00	\$750.00	
Rural Community Transportation	400	400.00	\$400.00	
Umbrella	1,000	1,000.00	\$1,000.00	
Kingdom Animal Shelter	500	500.00	\$500.00	
Waterford Historical Society		0.00	\$1,000.00	
Total - Appropriations	35,163	35,163.00	\$38,943.00	
County Tax	24,000	22,832.00	\$24,000.00	
Total - County Tax	24,000	22,832.00	\$24,000.00	
		,	72.,000.00	
Cemetery				
Contract Services (Mowing)	5,000	5,224.00	\$6,520.00	
Sexton			\$2,630.00	
Repairs and Maintenance	700	602.97	\$1,250.00	
Contract Services (Clearing Trees	•		\$2,100.00	
Total - Cemetery	5,700	5,826.97	\$12,500.00	
		7,	<del> </del>	
Total	\$406,709.30	\$398,923.56	\$510,114.21	
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	<u> </u>		+,	
Highway Department				
7,000	······			
Administration		<del></del>		
Salaries	227,066	161,770.47	\$164,232.48	
Overtime	26,231	24,576.66	\$26,231.00	
FICA/Medicare	19,806	13,516.11	\$12,563.78	
Benefits	15,600	13,510.11	J12,505.76	
Medical	85,639	62,360.69	\$57,405.48	
Dental	3,300	1,458.02	\$1,160.00	
Life/Disability	1,050	944.05	\$625.00	
Health Reimbursement		6,918.01	\$8,000.00	
Retirement				
— · · · · · · · · · · · · · · · · · · ·	14,000	13,693.67	\$6,757.95	
Workmen's Compensation	10,000	2,045.00	\$5,000.00	
Annual Bonus	4,500	1,750.00	\$0.00	
Clothing Allowance	1,052	789.00	\$1,052.00	
Subcontractor Costs		5,390.00	\$0.00	

Meetings/Training	500	301.88	\$500.00	
Total - Highway Admin.	400,344	295,513.56	\$283,527.69	
Construction and Maintenance	:			
Signs	3,000	928.20	\$3,000.00	
Bridges/Guardrails	2,000	3,381.00	\$4,000.00	
Equipment Rental	2,000	·	\$1,500.00	
Advertising	100		\$0.00	
Operating Supplies	5,000	1,191.72	\$2,500.00	
Gravel/Stone/Material	20,000	23,261.93	\$75,000.00	
Calcium Chloride	27,500	41,894.27	\$30,000.00	
Sand	27,500	17,107.60	\$23,000.00	
Salt	15,000	14,627.10	\$15,000.00	
	13,000	14,627.10	\$15,000.00	
Leveling/Sealing	- 1F 000	300.00	ćar 000 00	
Culverts	15,000	360.00	\$25,000.00	
Projects (Paving, etc.)	<del>-</del>			
Project 1 Match- P02093	<u>-</u>	181.85		
Waterford Match	25,000			
Other (equipment rent	-			
Project 2 Match - GA0453	-			A CONTRACTOR CONTRACTOR
Waterford Match	25,000			
Project 3 Match/Expenses (Box	(Culvurt)		\$28,186.00	
Other (equipment rent	<u> </u>	0.00	\$0.00	
Total - Const. & Maint.	167,100	102,933.67	\$207,186.00	
Equipment Maintenance				
New Truck 1 - 2023			\$3,500.00	
Old Truck #1	-	2,892.04	\$0.00	
Truck 3 - 2014 Freightliner	3,500	4,939.27	\$3,500.00	
Truck 4 - 2007 10 Wheel	3,500	717.24	\$3,500.00	
Truck 6 - 2019 WS 4700	5,000	22,285.23	\$5,000.00	
Truck 7 - 2021 Western Star	5,000	3,518.92	\$5,000.00	
Truck 11 - 2014 Pickup	3,000	3,054.93	\$0.00	
Truck 12 - 2016 Pickup	3,000	2,574.27	\$0.00	
2016 Cat Grader	4,000	2,098.34	\$4,000.00	
Tractor/Mower	6,500	1,871.69	\$4,500.00	
Cat Excavator	2,000	415.52	\$2,000.00	
Cat Bucket Loader	2,000	4,677.72	\$2,000.00	
		4,0//./2		
Tilt Trailer	500	261.20	\$500.00	
Box Trailer	100	261.30	\$0.00	
Culvert Thawer	600	!	\$400.00	
Truck Radios	600		\$600.00	
Equipment	200	28,291.90	\$1,500.00	
	COO	350.00	\$0.00	
Rentals	600			
Rentals Gas, Oil and Diesel	40,000	41,972.98	\$50,000.00	

#### Town of Waterford - Budget for 2023

Highway Garage			
Professional Services		2,052.12	\$2,500.00
Repairs/Maintenance	25,000	2,243.18	\$25,000.00
Equipment			\$2,000.00
Supplies	20,000	15,219.38	\$15,000.00
Training	500		\$0.00
Utilities	7,500	4,489.79	\$7,500.00
Total - Highway Garage	53,000	21,952.35	\$52,000.00
Equipment Payments			· · · · · · · · · · · · · · · · · · ·
Grader	28,187	28,186.71	\$1.00
Loader	17,735	17,735.03	\$17,735.00
Truck 6	20,858	20,858.00	\$20,858.00
Truck 7	29,959	29,959.00	\$29,959.00
Total - Lease / Loan Payments	96,739	96,738.74	\$68,553.00
Total Highway Department	797,283	637,059.67	\$697,266.69
Town Budget	406,709	386,337.17	\$510,114.21
Highway Budget	797,283	634,720.25	\$697,266.69
Total	1,203,992	1,021,057.42	\$1,207,380.90
Town and Highway Budget	1,203,992	1,021,057.42	\$1,207,380.90
Fire Department Budget	98,208	110,249.81	<b>\$106,806.00</b>
Total 2022 Budget	1,302,200	1,131,307.23	\$1,314,186.90

#### **2022 SPECIAL FUNDS ACTIVITY**

Account	Beginning Balance	Ending Balance	
	2021	2022	
General Fund	\$645,413.28	\$724,060.08	
DUE TO GENERAL FUND		\$18,291.49	
	<b>Special Reserve Fund</b>	l Account	
			<b>Change in Cash Position</b>
Act 200	\$1,364.33	\$1,367.43	\$3.10
Building Maintenance	\$9,803.82	\$9,826.12	\$22.30
Cemetery Maintenance	\$7,963.23	\$7,981.35	\$18.12
Compactor / Recycling	\$36,375.92	\$36,458.67	\$82.75
Duck Pond Road (Pike Road Use)	\$13,891.13	\$13,922.73	\$31.60
Gravel Stockpile	\$82,166.20	\$82,353.12	\$186.92
Lister Training	\$1,509.02	\$1,512.45	\$3.43
Reappraisal	\$134,610.84	\$142,031.22	\$7,420.38
Town Purchasing	\$187,501.14	\$187,927.68	\$426.54
Tax Appeal	\$14,682.08	\$14,715.48	\$33.40
SB Legal Fund	\$2,960.09	\$2,966.82	\$6.73
Fire Department Purchasing	\$144,732.15	\$126,769.91	-\$17,962.24
Fire Deparment Memorial	\$2,706.88	\$9,618.81	\$6,911.93
Fire Department Hydrant	\$4,946.45	\$4,957.70	\$11.25
			<del>_</del>
Total	\$645,213.28	\$642,409.49	-\$2,803.79
	<u>Cemetery I</u>	<u>Funds</u>	
Compatible Walter	6004.00	4005 50	4
Cemetery Heirs Unknown	\$834.90	\$835.58	\$0.68
Cemetery Maintenance Savings	\$610.88	\$610.88	\$0.00
Cemetery Perpetual Trust	<u>\$14,457.71</u>	<u>\$14,563.94</u>	<u>\$106.23</u>
Total	\$15,903.49	\$16,010.40	\$106.91
	Other Fund A	ccounts	
ARPA Funds	\$186,230.92	\$372,461.85	\$186,230.93
Petty Cash	\$50.00	\$50.00	\$0.00
Health Reimb. Account	\$6,677.76	\$4,914.71	-\$1,763.05
Eugenia Powers Fund	\$960.85	\$961.71	\$0.86
Del. Tax Collector	\$32,564.50	\$32,564.50	\$0.00
Gillander Pit Bond	<u>\$4,413.59</u>	<u>\$4,417.42</u>	<u>\$3.83</u>
Total	\$230,897.62	\$415,370.19	\$184,472.57

#### **INDEBTEDNESS**

RESCUE TRUCK-PINI	NACLE FINANCE INC.				
INITIAL PURCHASE:	\$154,000.00				RATE 2.7903%
		PAYMENT			OUTSTANDING
	PAYMENT DATE	AMOUNT	INTEREST	PRINCIPAL	BALANCE
PRIOR YEARS		\$122,615.00	\$15,682.00	\$106,933.00	\$47,067.00
	11/15/2022	\$24,523.00	\$1,313.31	\$23,209.69	\$23,857.31
	11/15/2023	\$24,523.00	\$665.69	\$23,857.31	\$0.00
		\$171,661.00	\$17,661.00	\$154,000.00	
GRADER-CATERPILL	AR FINANCIAL SERVI	CES CORP			
INITIAL PURCHASE:	\$312,300.00	(\$95,000.00)	(\$32,550.00)	\$184,750.00	RATE 2.250%
		PAYMENT	-		OUTSTANDING
	PAYMENT DATE	AMOUNT	INTEREST	PRINCIPAL	BALANCE
PRIOR YEARS		\$169,120.26	\$11,937.68	\$157,182.58	\$27,567.42
	9/9/2022	\$28,186.71	\$620.27	\$27,566.44	\$0.98
		\$1.00	\$0.02	\$0.98	\$0.00
		\$197,307.97	\$12,557.97	\$184,750.00	
LOADER-JOHN DEER	E FINANCIAL				
INITIAL PURCHASE:	\$162,322.00	(\$27,000.00)	(\$25,000.00)	\$110,322.00	RATE 3%
		PAYMENT	,	,	OUTSTANDING
	PAYMENT DATE	AMOUNT	INTEREST	PRINCIPAL	BALANCE
PRIOR YEARS		\$70,940.12	\$10,744.43	\$60,195.69	\$50,126.31
	8/23/2022	\$17,735.03	\$1,524.64	\$16,210.39	\$33,915.92
	8/23/2023	\$17,735.03	\$1,031.57	\$16,703.46	\$17,212.46
	8/23/2024	\$17,735.03	\$523.53	\$17,211.50	\$0.96
		\$1.00	\$0.04	\$0.96	\$0.00
		\$124,146.21	\$13,824.21	\$110,322.00	
4700 WESTERN STAI	R TRUCK #6				
INITIAL PURCHASE:	\$181,637.00		(\$50,000.00)	\$131,637.00	RATE 3.5999%
		PAYMENT		•	OUTSTANDING
	PAYMENT DATE	AMOUNT	INTEREST	PRINCIPAL	BALANCE
PRIOR YEARS		\$62,574.00	\$7,368.65	\$55,205.35	\$76,431.65
	7/10/2022	\$20,858.00	\$2,751.50	\$18,106.50	\$58,325.15
	7/10/2023	\$20,858.00	\$2,099.67	\$18,758.33	\$39,566.82
	7/10/2024	\$20,858.00	\$1,424.38	\$19,433.62	\$20,133.20
	7/10/2025	\$20,858.00	\$724.80	\$20,133.20	\$0.00
		\$146,006.00	\$14,369.00	\$131,637.00	

#### **INDEBTEDNESS**

WEST	<b>TFRN</b>	STAR	TRUCK	( #7

TO COTE INTO ITALIA	CIV III 7				
INITIAL PURCHASE:	\$190,275.00		(\$46,000.00)	\$144,275.00	<b>RATE 1.49%</b>
		PAYMENT			OUTSTANDING
	PAYMENT DATE	AMOUNT	INTEREST	PRINCIPAL	BALANCE
PRIOR YEARS		\$24,966.20	\$1,661.48	\$23,304.72	\$120,970.28
	2022	\$29,959.44	\$1,609.36	\$28,350.08	\$92,620.20
	2023	\$29,959.44	\$1,184.07	\$28,775.37	\$63,844.83
	2024	\$29,959.44	\$752.37	\$29,207.07	\$34,637.76
	2025	\$29,959.44	\$314.19	\$29,645.25	\$4,992.51
	2026	\$4,993.24	\$0.73	\$4,992.51	\$0.00
		\$149,797.20	\$5,522.20	\$144,275.00	
TOTAL INDEBTEDNE	SS				\$208,719.56

### \$208,719.56

#### **2022 BUDGET SUMMARY**

	PROPOSED BUDGET 2022	ACTUAL 2022	PROPOSED
TOWN REVENUE	BODGET 2022	ACTUAL 2022	BUDGET 2023
RAISED BY PROPERTY TAXES	\$999,000.00	\$999,000.00	\$990,000.00
2021 DELINQUENT TAXES COLLECTED	\$30,000.00	\$35,108.76	\$40,000.00
2022 DELINQUENT TAXES COLLECTED		\$44,454.67	\$34,608.00
EDUCATION TAX REBATE/CHARGE	\$23,000.00	\$22,763.75	\$23,000.00
HOLD HARMLESS	\$27,000.00	\$26,172.00	\$27,000.00
TRANSFER STATION REVENUE	\$36,000.00	\$35,036.75	\$36,120.00
MISCELLANEOUS REVENUE	\$45,000.00	\$47,965.40	\$57,543.00
TOWN CLERK FEES	\$33,000.00	\$27,679.75	\$31,245.00
PERMITS	\$4,000.00	\$3,775.00	\$3,500.00
PIKE	\$6,100.00	\$0.00	\$6,100.00
TOTAL ANTICIPATED TOWN REVENUE	\$1,203,100.00	\$1,241,956.08	\$1,249,116.00
HIGHWAY REVENUE			
STATE AID HIGHWAY	\$118,000.00	\$96,658.82	\$65,000.00
OVERWEIGHT PERMITS	\$250.00	\$325.00	\$300.00
MISCELLANEOUS HIGHWAY REVENUE		\$141,398.75	\$0.00
TOTAL ANTICIPATED HIGHWAY REVENUE	\$118,250.00	\$238,382.57	\$65,300.00
TOTAL ANTICIPATED REVENUE	\$1,321,350.00	\$1,480,338.65	\$1,314,416.00

# Waterford Fire Department 2023 Proposed Budget

Category	<u>B</u>	udget
Insurance	\$	11,500.00
Training	\$	1,500.00
Maintenance		
Engine 1	\$	4,875.00
Rescue 1	\$	1,800.00
Tanker 1	\$	1,000.00
Forestry 1	\$	1,000.00
Equip. Maintenance	\$	7,000.00
PPE	\$	12,000.00
Communications	\$	4,100.00
Building Maintenance	\$	2,500.00
Hydrant Mainenance	\$	850.00
Utilities		
Electric	\$	1,400.00
Telephone	\$	1,400.00
Internet	\$	470.00
Gas, Oil, Diesel	\$	8,330.00
Supplies	\$	500.00
Subtotal	\$	60,225.00
Loan Payments	\$	46,581.00
Total Budget	\$	106,806.00

Town of Waterford - 2021 / 2022 Salaries						
Employee	Position	2021 Salary	2022 Salary			
Allard, Gary	Selectboard Member	\$1,876.50	\$0.00			
Allard, Debra	Election Worker	\$0.00	\$222.77			
Allen, Bruce P.	Transfer Station Supervisor	\$5,206.18	\$2,538.70			
Aremburg, Ryan C.	Transfer Station Employee	\$3,342.99	\$2,855.64			
Baillargeon, Wade A.	Highway Assistant Foreman	\$57,352.87	\$30,340.61			
Baker, Timothy D.	Transfer Station Employee	\$1,912.50	\$1,981.99			
Bernier, Abigail E	PB DRB Secretary	\$187.44	\$0.00			
Berry, Donna A.	Asst. Clerk/ Asst. Treasurer	\$24,433.36	\$11,930.44			
Benedetti, Kandy M	Town Clerk	\$0.00	\$15,697.50			
Benoit, Debra A	Town Clerk	\$0.00	\$22,477.50			
Blodgett, Isaac S	Transfer Station Attendent	\$0.00	\$678.75			
Blodgett, Leslie	Lister	\$4,775.36	\$3,895.70			
Borsodi, Dorthy	Auditor / Election Worker	\$838.31	\$1,021.03			
Bullock, Pamela M.	Election Worker	\$305.30	\$270.15			
Daniels, Angela J	Secretary	\$92.00	\$0.00			
Eddy, Steven C	Treasurer / Asst Clerk	\$14,187.65	\$0.00			
Farmer, Jeannette	Election Worker	\$0.00	\$90.25			
Gonyaw, Heather M	Treasurer	\$0.00	\$37,046.03			
Goss, Shawn J.	Highway Employee	\$49,592.70	\$52,118.15			
Gould, Patricia	Election Worker	\$0.00	\$178.10			
Gray, Clement	Transfer Station Supervisor	\$0.00	\$2,791.58			
Hayes, James E.	Road Foreman	\$51,806.28	\$65,324.66			
Hayes, Susan L	Election Worker	\$0.00	\$316.15			
Hodgdon, Warner	Selectboard Member	\$0.00	\$1,876.66			
Houghton, Lisle E.	Road Foreman	\$68,522.92	\$18,790.21			
Jurentkuff, Joanne T.	Election Worker	\$685.14	\$62.75			
Keach, Michael W.	Lister	\$6,426.10	\$5,583.04			
Lapierre, Marcel D	Assistant Treasurer	\$0.00	\$22,828.50			
Lote, Mary Jo	Auditor / Election Worker	\$772.56	\$1,102.03			
Lyon, Sandra	Auditor / Election Worker	\$798.86	\$1,087.83			
Pelow, Jessy M.	Town Clerk / Asst. Treasurer	\$36,876.85	\$5,706.23			
Piper, William B.	Selectboard Member	\$1,876.50	\$1,876.50			
Remick, Howard W.	Lister	\$5,491.89	\$4,569.68			
Rock, David J	Transfer Station Attendent	\$0.00	\$78.75			
Saar, Frederick A.	Selectboard Member	\$1,876.50	<del></del>			
Stewart, Douglas E	Highway Employee		\$1,876.50			
Trenholme, Gilbert D.	<del></del>	\$0.00	\$22,312.50			
Trefindine, Gilbert D.	Del. Tax Collector	\$2,936.00	\$10,265.89			
Total		\$342,172.76	\$349,792.77			
	<u> </u>					

#### **Waterford Vendor Informational Report**

<u>Name</u>	<u>Amount</u>
A T & T MOBILITY	\$402.60
ADAM AREMBURG	\$165.36
AIRGAS USA LLC	\$428.53
ALAN FARMER	\$1,534.89
ALL AROUND POWER EQUIPMENT	\$350.00
ALL AROUND RENTAL	\$570.00
AMERICAN PUBLIC SAFETY	\$12,604.24
APEX SOFTWARE	\$235.00
ASH SUPPLY CO	\$1,549.17
AT LAKE CHAMPLAIN, LLC	\$11,845.32
AT YOUR HOUSE APPARATUS SERVICE & REPAIR	\$878.35
ATG	\$968.00
AUBUCHON HARDWARE	\$140.05
AUTOSAVER ACCESSORY CENTER	\$394.80
BETTY RYAN	\$250.00
BLUE CROSS BLUE SHIELD OF VERMONT	\$62,521.35
BLUE HOME CONSTRUCTION	\$7,900.00
BRENNTAG LUBRICANTS NORTHEAST	\$139.00
BRUCE ALLEN	\$355.36
CAI TECHNOLOGIES	\$6,576.00
CALEDONIA COOPERATIVE SCHOOL DISTRICT	\$2,598,247.98
CALEDONIA COUNTY SHERIFF	\$4,582.00
CALEDONIA COUNTY TREASURER	\$22,832.00
CALEDONIAN-RECORD PUBLISHING CO	\$1,960.90
CALEX	\$29,518.72
CALKINS ROCK PRODUCTS	\$16,000.00
CAPITAL ONE TRADE CREDIT	\$671.46
CARGILL SALT EASTERN	\$17,577.76
CASELLA WASTE MANAGEMENT INC	\$12,603.07
CATAMOUNT ELECTRIC	\$955.00
CATERPILLAR FINANCIAL SERVICES CORP	\$28,186.71
CED TWIN STATE ELECTRIC SUPPLY	\$879.78
CENTRAL EQUIPMENT OF NY, INC	\$281.17
CHAPPELL TRACTOR SALES	\$49.00
CINTAS	\$2,150.62
CNA SURETY DIRECT BILL	\$100.00
COMMUNITY BANK NA	\$2,212.61
COMMUNITY NATIONAL BANK	\$357.54
CONSOLIDATED COMMUNICATIONS	\$3,610.65
CRAIG BROWN	\$25.95
DAD'S 4 BY TOOLS & SUPPLY	\$880.54
DAVID GREENWOOD II	\$1,994.47
DAVIES MEMORIAL LIBRARY	\$27,800.00
DEBRA BENOIT	\$100.00
DEERE CREDIT INC. DELTA DENTAL	\$17,735.03
DION DECARLI	\$1,940.88
DOUGLAS STEWART	\$895.00
EFTPS	\$18.35
ESO SOLUTIONS INC	\$83,333.34
F W WEBB CO	\$1,633.00
F WV WVEDD CO	\$1,304.88

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FAIRBANKS MUSEUM & PLANETARIUM	\$1,104.00
FEARLESS COMPUTING INC	\$1,230.00
FIRE TECH & SAFETY	\$828.55
FIREMATIC SUPPLY CO. INC.	\$3,739.16
FISHER AUTO PARTS	\$77.86
FRED SARR	\$42.95
FRED'S ENERGY	\$71,936.74
GILBERT D TRENHOLME	\$12.00
GINGUE CONSTRUCTION CO	\$1,107.60
GOULD WELL DRILLING INC.	\$317.50
GRANITE CITY TOOL CO OF VT INC	\$198.00
GREEN MOUNT ELECTRIC SUPPLY	\$313.22
GREEN MT POWER CORP.	\$8,730.16
GRENIER ENGINEERING	\$437.50
H S SUPPLY	\$405.00
HELEN PIKE	\$204.02
HILL HEATING SERVICES LLC	\$11,724.00
HP FAIRFIELD	\$1,151.39
IDS	\$200.46
INTERSTATE SIGN PRODUCTS INC.	\$253.98
INDUSTRIAL PROTECTION SERVICES, LLC	\$2,353.25
JACOB FUCCI	\$188.16
JAMES GINGUE	\$950.00
JAMES HAYES	\$955.58
JC BRIMMER TOWN CONSULTANT	\$10,263.52
JORDAN EQUIPMENT CO	\$1,830.88
JP PEST SERVICES	\$1,896.72
KANDY BENEDETTI	\$59.88
KEVIN & PAULA GILLANDER	\$100.00
KEVIN FONTECHA	\$720.00
KIMBERLY MCBEY	\$1,775.00
KOFILE	\$11,099.15
LAPOTIN	\$1,866.89
LIBERTY MUTUAL FIRE INSURANCE	\$2,439.00
LIONEL M CLOUTIER	\$3,450.00
LOWELL MCLEOD'S INC.	\$1,144.02
LUCKYS	\$59.72
LUFKIN SECURITY SYSTEM, LLC	\$2,596.91
LYNDON RESCUE, INC	\$189.00
LYNDON TRUCK CENTER	\$2,835.92
MADISON NATIONAL LIFE INSURANCE	\$2,311.72
MADISON NATIONAL LIFE INSURANCE	\$2,532.25
MAKAYLA ELLIOTT	\$100.00
MARCIA MARTEL	\$184.96
MCDEVITT TRUCKS INC	\$6,107.36
METALFAB LTD	\$2,694.00
MICHAEL KEACH	\$83.07
MICHAEL R BARRETT	\$120.00
MIDDLEBURY FENCE	\$350.00
MODERN WOODMAN	\$10,227.75
NAPA AUTO PARTS OF LITTLETON	\$2,523.71
NEKWMD	\$7,269.43
NEMRC	\$7,308.68
NEW ENGLAND ALARM TECHNOLOGY	\$240.00
NEW ENGLAND TRUCK TIRE	\$1,722.63
	Ψ±,722.00

NFPA	Ć247.0F
NORTHEAST KINGDOM HUMAN SERVICES	\$347.95
NORTHEAST KINGDOM HOMAN SERVICES T	\$1,159.00
NVDA	\$437.50
PAUL LUCIANO	\$960.00
PETTY CO JUNCTION	\$4,072.00
PIKE INDUSTRIES INC	\$2,898.03
PINNACLE PUBLIC FINANCE INC	\$23,343.78
POULSEN LUMBER CO	\$45,381.00
POWERPLAN	\$69.20
PRIMMER PIPER EGGLESTON & CRAMER PC	\$1,031.36 \$1,808.00
QUILL CORPORATION	• •
QUITYABITCHIN FARMS & GARAGE	\$870.03
R.J.R. ELECTRIC LLC	\$548.21 \$470.00
RADIO NORTH GROUP	\$4,693.00
RANNEY & SON	\$5,200.00
RAYMOND HEATH CONSTRUCTION, INC	• •
REED SUPPLY INC	\$1,100.00 \$277.29
REPRO	•
REYNOLDS & SON	\$1,052.80
RK MILES	\$14,244.75 \$954.35
ROGERS TIRE CLINIC	\$225.00
RUGGLES ENGINEERING SERVICES INC	\$5,645.00
RURAL COMMUNITY TRANSPORTATION INC	· · · · · · · · · · · · · · · · · · ·
RURAL FIRE PROTECTION PROGRAM	\$400.00
RYAN AREMBURG	\$490.00 \$294.95
SAINT J AUTO	\$26,800.00
SANEL AUTO PARTS CO	\$6,568.38
SECURSHRED	\$221.00
SHAWN GOSS	\$221.00 \$537.77
SILVER MOUNTAIN GRAPHICS INC	\$298.16
SOUTHWORTH-MILTON	\$2,017.60
ST J FIRE EXTINGUISHER SALES & SERV	\$364.95
ST JOHNSBURY ACADEMY	\$2,600.00
ST JOHNSBURY STATRTER-ALTERNATOR	\$50.00
STATE OF VERMONT	\$250.00
STRATHAM TIRE ST J	\$2,011.04
SULLIVAN POWERS & CO	\$5,497.00
SUN RAY FIRE AND SECURITY C/O AFA REDE	\$3,457.00
SUSAN HAYES	\$65.00
TAC-2 COMMUNICATIONS INC	\$415.52
TAXPAYER'S OVERPAYMENTS	\$19,174.07
TEAK LOCK SERVICE	\$2,388.50
TEXAS REFINERY CORP	\$890.60
THE GORMAN GROUP LLC	\$41,594.27
THE MOOSELOCK DINER LLC	\$560.00
TIFCO INDUSTRIES	\$1,103.25
TOWN OF ST JOHNSBURY	\$8,285.71
TREASURER STATE OF VERMONT	\$535.00
TSMAFA TREASURER	\$850.00
TWIN STATE FORD	\$1,606.83
U I INSURANCE SERVICES INC.	\$10,027.00
U.S. POSTAL SERVICE	\$787.25
UNIFIRST CORP	\$5,499.85
UNION BANK	\$3,108.38
	+-,=00:00

UNITED AG & TURF NE	\$175.61
UNITED CONSTRUCTION & FORESTRY	\$3,275.78
UST CORROSION COMPLIANCE LLC	\$375.00
VACD- RFP	\$1,560.00
VERIZON	\$827.10
VERMONT DEPARTMENT OF LABOR	\$12.23
VERMONT DEPARTMENT OF MOTOR VEHICLE	\$9.00
VERMONT DEPARTMENT OF TAXES	\$11,085.85
VERMONT RECREATIONAL SURFACING & FENCING	\$3,381.00
VERMONT STATE TREASURER	\$1,700.00
VISA	\$3,512.83
VLCT	\$22,098.50
VLCT EMPLOYMENT RESOURCES AND BENEFITS	\$724.00
VLCT PACIF	\$8,623.25
VLCT PROPERTY & CASUALTY	\$8,623.25
VMCTA	\$225.00
VT HERITAGE SPRING WATER CO	\$317.08
W.B. MASON CO INC	\$1,116.49
WARNER HODGDON	\$175.00
WATERFROD ELECTRIC LLC	\$926.66
WES WARD AUTO REPAIR	\$2,793.21
WHEELER SPORTS INC	\$1,083.00
WHITES MARKET	\$254.71
WILLIAM WILLIS	\$49.98
WOODWARD EQUIPMENT CO	\$125.90
WORK SAFE	\$928.20

TOWN OF WATERFOR	D - DELING	QUENT TAX	ES	DUE AS O	F DECE	MBER	31,	2022		
2021-22 TAX YEAR			! !							
2/16/22-12/31/22, Inclusive							1			
GILBERT D. TRENHOLME							1			
COLLECTOR OF DELINQUE	NT TAX			<del></del> .			†			<del></del>
		2020		2021		2022		İ		
							1			
	NUMBER									
BEDOR, SANDRA	P# 328-0	<u> </u>		X		X	!			
BEDOR, SANDRA	P# 053-0			X		X				
BELKNAP, ERIC	P# 056-0	X		X		X				
BELKNAP, ERIC	P# 056-1	X		X		Х	•			
BROTHERS, ADAM	P# 314-0					X				
CASH/BATTEN	P# 366-1					X				
CUTHBERTSON, M&C	P# 900-1			Х	i :	X				
DECAROLIS, KEITH	P# 759-0		†		·	X				
HIMEBAUGH/MARTIN	P# 437-0	İ	<del> </del>		i	X				-
HOLLOWAY, JOHN	P# 749-5			<del></del> -		X	-			
JENKS, ROBERT	P# 553-0	†·····				X	:			
KVAM, MATTHEW ESTATE	P# 495-0				<u>;</u>		:			
MADSEN, E. & B.	P# 293-1				<u></u>	$\frac{\hat{x}}{x}$	i			
MANSEAU, MELISSA	P# 880-0	<u> </u>	<del>                                     </del>		<del> </del>	$\frac{\hat{x}}{x}$				<del></del> -
OKOLONJI /KIRSIMAGI	P# 683-0	<del> </del>	:		<u> </u>	$\frac{x}{x}$	1			
PARKER AVE RL.EST.	P# 744-0	<u>:</u>			·	- ^-	<u> </u>			
PERRY, DANALYNN TRUS						×	-			
PETERSON, MELODY	P# 921-0	•				X	-			
POWERS, RICKY D.	P# 749-3	• • • • • • • • • • • • • • • • • • • •	•	X			-			
				^	-	X				
PRUE/ CRICKARD	P# 766-0				:	X				
SCOVILLE/BLANCHARD	P# 749-8			X	! !	X	ļ			
WHITE MOUNTAIN TRUST	P# 749-0				<u> </u>	Х				
WHITING, JULIA	P# 025-0				<u> </u>	X				
		<del> </del>			<u> </u>		<b>⊢</b> −			
			-		<u> </u>					
					VT Late	Cilina.	<u> </u>			
			D.A.	LANCE DUE				11 - 4 - 1	_	
			DA	4/1/2022		ieur	_	llected	ьа	ance Due
		2020	<u></u>				·	12/31/2022	_	12/31/2020
		2020	<u> </u>	7,401.17			\$	(1,849.73)		5,551.44
		2021		29,766.42			\$	(20,316.37)		9,450.05
<del></del>		2022	\$	140,932.85	**		\$	(107,186.39)	_\$	33,746.46
GRAND TOTALS DUE			\$	178,100.44	\$	•	\$	(129,352.49)	\$	48,747.95
TOTAL TAX COLLECTED F	OR PERIOD	\$129,352.49			i		:	-		
OUTSTANDING BALANCE		1								
TO BE COLLECTED		\$ 48,747.95							_	
** *** *** *** *** *** *** *** *** ***					l					
**= 2022 DELINQUENT TAX			TR	EASURER O	N 10/26/2	2,				
FORWARDED TO MY OFFICE	CE FOR COL	LECTION.			İ		1			

#### PERMITS ISSUED 2022

Residential Buildings and Uses:	
Single Family Dwelling new construction	4
Primitive Camp	1
Single Family Dwelling addition	8
Single Family Dwelling accessory structure	17
Demolition	0
Certificates of Compliance	8
Change in Commercial Tenancy/Sign	0
Permit Renewal	0
Buildings and Uses requiring DRB approval:	
Subdivision	3
Lots created 2022	0
Conditional Use	0
Site Plan Approval	1
Commercial/Industrial Construction	2
Agricultural Notification not requiring permit	0
Denials issued 2022	0

I urge you all to make sure you have closed your open permits by having me come out to issue a Certificate of Compliance, I am only in the office one day a week and when you need a COC its usually right now. I continue to maintain office hours on Fridays between 8:30-3:30 so do not hesitate to give me a call or drop an email if you have any questions.

Respectfully,

Chris Brimmer, Administrative Officer



#### Waterford Volunteer Fire Department Annual Report

The Waterford Volunteer Fire Department reports another above average call volume for Year 2022 with 127 responses. The expectation is that this "above average" is the new normal as the 5-year average for call volume is 122 calls per year, before that time call volumes would vary from 50-90 calls per year which is a substantial increase. These calls comprise of first responder EMS alarms as well as motor vehicle accidents, structure fires, brush fires, chimney fires, mutual aid responses to adjacent towns needing additional assistance, and event safety standbys. Emergency response from volunteer members accrued 787 hours just for emergencies. Volunteers also accrued 687 hours of training and gave 422 hours to handle other department needs such as bringing vehicles and equipment for servicing, replacing worn out hydrants, grant applications, other equipment maintenance and cleaning, budgeting, station maintenance and repairs, and price shopping for equipment replacement, just to name a few. I am proud of the department for their unending efforts to keep the department running properly, efficiently, and safely.

Since 2021 the department had worked to spec out a new firetruck Pumper-Tanker. This truck would've been to replace the current "WVFD Tanker 1" which is 20 years old at this point. This truck was ordered but we would not be able to guarantee payment until after this 2023 town meeting with a town approval. This truck was not under a binding contract and due to timeframe and uncertainty of approval, the seller of the truck decided to sell the truck to another buyer in January. The department is planning to spec out another truck in time to bring the truck to the voters in 2024.

This year WVFD went overbudget. There were unexpected very costly repairs on "WVFD Engine 1" that were not budgeted for, which caused the overages. The department was able to cover the overages out of the savings account. It is unfortunate for all of us that this occurred and we will continue to work hard to keep a responsible budget.

Every year the department applies for grants for various reasons to offset needs. We normally get awarded grants to improve/replace dry hydrants, needed forest fire supplies and firefighting foams. We continue to apply for grants for other firefighting equipment that many times get denied, however we plan to continue applications this year for such things as communication equipment and air pack equipment and more.

I personally invite any Waterford resident to come and check out what we do and volunteer with us. There are firefighting tasks, EMS, and non-fire related work in the station and business to handle. We are comprised of people who have a variety of backgrounds and that is what makes us strong as a group. Please come check us out!

Jeffrey Gingue, Chief, Waterford Volunteer Fire Department
Find us on Facebook; <a href="www.waterfordfd.com">www.waterfordfd.com</a>; firechief@waterfordvt.gov
If you have an emergency, dial 911!

#### Waterford Volunteer Fire Department 2022 Roster

Jeffrey Gingue, Will Rivers, Howard Jones, Eric Bunnell, Taran Gillander, Kevin Fontecha, Bill Willis, Jean Kroeger, Kevin Gillander, Betty Ryan, Kevin Colby, Jim Spaulding, Roy Ash, Colin Fucci, Ryan Aremburg, Adam Aremburg, Colleen Kozlowski, Bill, Vinton, Fred Thomas, Jeff Mosher, Barb Whipple, Shea Fucci, Braydon Payuer, Camryn Bunnell, Ashton Fischer, Jacob Fucci, Scott Gingue, McKenna Beben, Connor Turner

# Waterford Fire Department

Lower Waterford, VT

This report was generated on 1/1/2023 2:59:31 PM



#### Count of Incidents by Incident Type for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Sort By: IncidentType | Start Date: 01/01/2022 | End Date: 12/31/2022

INCIDENT TYPE	# INCIDENTS
100 - Fire, other	1
111 - Building fire	10
114 - Chimney or flue fire, confined to chimney or flue	1
131 - Passenger vehicle fire	2
132 - Road freight or transport vehicle fire	1
141 - Forest, woods or wildland fire	5
311 - Medical assist, assist EMS crew	2
321 - EMS call, excluding vehicle accident with injury	68
322 - Motor vehicle accident with injuries	6
324 - Motor vehicle accident with no injuries.	6
424 - Carbon monoxide incident	3
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	11
500 - Service Call, other	1
600 - Good intent call, other	2
622 - No incident found on arrival at dispatch address	1
632 - Prescribed fire	1
650 - Steam, other gas mistaken for smoke, other	1
736 - CO detector activation due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1

Total Incidents

127

This report displays Incidents by Incident type for the selected Incident Status (es) and chosen date range. Nemsis 2 & 3 Incidents Included.



# Waterford Fire Department

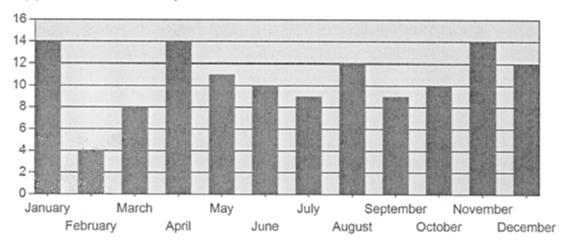
Lower Waterford, VT

This report was generated on 1/1/2023 2:58:48 PM



#### Incidents by Month for Month Range

Start Month: January | End Month: December | Year: 2022



MONTHARASARA	PANINCIDENTS
January	14
February	4
March	8
April	14
May	11
June	10
July	9
August	12
September	9
October	10
November	14
December	12





We had a great year at the Davies
Memorial Library! This year you can use
your patron number to access Kanopy,
which provides movies, documentaries,
foreign films, classic cinema, independent
films, and access to unlimited quality
kids' entertainment. When you visit the
library to check out a book you can
access Ancestry Library Edition to
research family history.

Sign out items from the Davies collection with your name, and if you use an e-

reader or listen to audiobooks, you can borrow digital items through our membership with Green Mountain Library Consortium – all you need is a device and a 14-digit patron number which you can get by emailing <a href="mailto:davieslibraryvt@gmail.com">davieslibraryvt@gmail.com</a>

On behalf of the library, I applied for and was awarded these grants totaling \$12,080: ALA's National Endowment for the Humanities grant, the State of Vermont Summer Reading Performer grant, IMLS ARPA grant, and Council on Aging grant. These grants provided funding for many author and guest speaker library programs. Books, equipment, and furniture were also purchased using these funds.

We celebrated local authors Beth Kanell and Helen Pike who shared their stories of local history. Author Angela Thomas Jones and her therapy dog joined us for a three-part series discussing her journey and research that led to writing the book "Not Too Tired to Care". Authors Jane Bolton Brown and Patty Houghton Conly shared slides and talked about their book "West Danville, Vermont Then and Now, 1781-2021". We were all very excited to have New York Times bestselling author Kate Messner visit the Waterford School. She met with all grades, in three groups, to read aloud and discuss her books. She shared her research and writing process which was very inspiring to the students.



Last summer we learned about the oceans with a visit from VINS and a few animal ambassadors. We also read about plastics in the oceans and created art. This year the summer reading theme is "All Together Now". Stay tuned for these upcoming July dates.

Congratulations to the four young readers who have read 1,000 Books Before Kindergarten: Philomena Kennedy-Leo, Micah Beniash, Enso Bertolini, and Rhys

Burke. This self-paced program allows you to share books with your child to learn pre-reading skills. For more information about the library call (802) 748-4609 or go to daviesmemoriallibrary.org. See you at the library! Kandis Barrett: Library Director & Trustees: Nicole Begin, Colleen Kozlowski, Joe Healy, Mary Jo O'Neill, Carrie Ross, Christa Beniash, and Michael Guidosh.

# 2023 Davies Memorial Library Budget

### Income:

\$ 600.00
\$ 900.00
\$ 200.00
\$ 1,300.00
\$ 30,580.00
\$ \$ \$

Total Income: \$ 33,580.00

# Expenses:

Adopt an Author	\$ 600.00
Collections	\$ 3,300.00
Subscriptions	\$ 1,000.00
Payroll	\$ 20,980.00
Supplies	\$ 1,200.00
Postage	\$ 600.00
Phone/Internet	\$ 1,100.00
Technology/Repairs/	\$ 600.00
Maintenance/Security	
Automation Fees	\$ 300.00
Dues	\$ 300.00
Speaker Fees	\$ 600.00
Gifts of Appreciation	\$ 400.00
Summer Reading	\$ 300.00
Fundraising Expense	\$ 600.00
Bookkeeping	\$ 1700.00

Total Expenses: \$ 33,580.00

# DAVIES MEMORIAL LIBRARY 2022 INCOME & EXPENSES

# **INCOME:**

DONATIONS	\$554.00
ADOPT AN AUTHOR	\$620.06
TOWN APPROPRIATION	\$27,800.00
BOOK SALE/BAKE SALE	\$1,023.56
BLOCK PARTY	\$1,468.00
L.O.L FUNDRAISER	\$170.00
GIVING TREE HOLIDAY RAFFLE	\$2,675.24
HOLIDAY CRAFT FUNDRAISER	\$190.00
TOTAL INCOME	\$34,500.86

# **EXPENSES:**

AUTOMATION	\$288.06
LIBRARY COLLECTION	\$4,470.38
ADOPT AN AUTHOR	\$620.06
BOOKKEEPING	\$1,500.00
CLEANING/OFFICE SUPPLIES	\$1,356.14
SPEAKER/PROGRAM/ADVERTISING	\$622.12
PHONE/INTERNET	\$1,142.64
DUES/RENEWAL	\$350.00
POSTAGE	\$125.46
COMPUTER MAINTENANCE/REPAIRS/SECURITY	\$934.24
PAYROLL	\$19,208.25
GIFTS OF APPRECIATION	\$400.00
SUBSCRIPTIONS	\$1,324.65
FUNDRAISING SUPPLIES	\$588.84
TOTAL EXPENSES	\$32,930.84

# **GRANTS:**

GRANT INCOME	\$12,079.84
GRANT EXPENSE	\$11,079.84

### **Waterford Historical Society**

As Vermont's youngest incorporated historical society, we continued our twin goals of recovering lost history while honoring new contributions that deepen our community's shared identity. This year, we used the town's name change from Littleton to Waterford 225 years ago to inform much of our outreach and public programs:



Rep. Marcia Martel reads Gov. Phil Scott's proclamation. Photo: Beth Kanell

February 23: We kicked off the 225th naming anniversary with state Rep. Marcia Martel reading a proclamation from Gov. Philip Scott. Now framed, it's displayed in the Town Office. Among the 23 individuals in attendance were representatives from our four community partners: Davies Memorial Library and Waterford School, Union Baptist Church, Waterford Volunteer Fire Department, plus three town officials: Heather M. Gonyaw, Howard Remick, and Michael Keach.

Did you know the library building was built in 2 different time periods? Known as the Goss General Store, the front half was standing in 1797.

March 7, 1797: On this day residents petitioned the state legislature for a name change. WHS member Betsy Carpenter-Gibney typed and edited research from the town's first chronicler of history, Eugenia

Powers, on how the new name may have been selected. It can be read here: <a href="https://waterford-vt-history.blogspot.com/search?q=2022">https://waterford-vt-history.blogspot.com/search?q=2022</a>

March 16: For Women's History Month, Donna Heath delivered her long-awaited talk on how residents supported (or not) ratification of the 19th Amendment in Vermont to give women the right to vote. (The COVID-19 pandemic put this program on hold from its original timing with the national centennial celebration scheduled for 2021.)

Donna's research also illustrated that significant history happened all over Waterford, and needs to be commemorated. In this case, Donna discovered it was Mrs. Jennie Ladd who canvassed 20 residents by phone from her home on Daniels Farm Road.

Do you live on property where the owner made this historical list? Find out here:

https://www.facebook.com/photo/?fbid=1036450483918563&set=pcb.1036453563918255



Photo: Helen Pike

April 16: WHS joined the Davies Library, its first community partner for the 225th observance, to host writers and authors Beth Kanell and Helen Pike. Beth talked about her extensive local history research that went into her YA novel *The Darkness Under the Water*. Helen talked about her late father, logging historian, Robert E. Pike, who was raised in Upper Waterford, and her own writing about Waterford and Concord. Library Trustee and fellow writer Joe Healy also shared his experiences as *Vermont Magazine* editor to the 16 in attendance.



From LT, Davies librarian Kandis Barrett, Helen & Beth Photo: Joe Healy

### May 7: A Heritage Plant Swap at the

historic Route 18 farm, visually recognizable by its brick-sided mansion capped with a mansard roof. Organized by Beth, the nod to Waterford's farming heritage featured a bevy of old-fashioned ornamental plants with such names as Kiss Me Over the Garden Gate, herbs such as Trinidad Moruga Scorpion and, in a nod to the property's one-time name, White Birch Farm, birch saplings. Many thanks to the Conte Family for hosting this program. Listen to the noteworthy video interviews taped that brisk Saturday morning by "ALS" and "CB" on the WHS YouTube channel:

https://www.youtube.com/watch?v=-BRpTZb-sfc. Many thanks gentlemen!

Did you know the mansion was built circa1881 on the north side of Stiles Brook by Richardson B. Graves? The farm was originally established by one of Waterford's pioneer settlers, Simeon Hill, a Revolutionary War veteran.

May 27: Our second community partner program took place at the Waterford School. With the younger pupils, Beth and Helen chatted about the town's founding history. A double-sided hand-out featured a town road map with the WHS calendar of events for 2022. To the older humanities students, Beth delivered a masterful talk on Vermont's involuntary eugenics movement that informed *The Darkness Under the Water*.



Beth & Helen speaking with middle schoolers. Photo: Tracy Johnk

Helen talked about private investment and the New England hydro-electric power grid created, in part, by construction of Moore, Comerford and McIndoe Falls Dams on the Connecticut River.

On behalf of retired school librarian and WHS member Mary Florio, we presented a copy of *Waterford's World* by David J. Carpenter to current school librarian Angela Miller-Brown. We followed up by emailing the separate index compiled by WHS member Nola Forbes.

June 25: Vermont Old Cemetery Association (VOCA) membership in late 2021 lead to the opportunity to tackle the long-neglected West Waterford Cemetery on Duck Pond Road, between Hale and Kidder Roads. Free training by VOCA members was invaluable. Participants cleaned ancestral stones, made poignant discoveries of children's markers, and those who worked with spades, special glue, and braces, repaired many broken stones. We ran out of nearly all the supplies for which we had budgeted for this project, including the non-toxic biologic D-2 used to clean the stones.

WHS supplied the town with a copy of its liability insurance (and are grateful no one was injured), plus also rented a port-a-potty for volunteers. More than 35 helped. This program drew the highest number of individuals in 2022.

Thanks to newly appointed cemetery sexton Warner Hodgdon and his wife, and new town auditor, Kathleen for bush-hogging the cemetery's overgrown perimeter beforehand; to the town Highway Department for mowing the lane to the left of the cemetery for more off-road parking; to Herb Nutter for wood braces and clamps; to Donna & Craig who purchased sand, white Portland cement and lime, plus Craig who brought his hand tools; to Donna & Beth for the snacks and Roberta, the water appreciated on a day when the mercury hit 87 degrees by noon.

The long-range goal is to bring back one historic cemetery every year until all are recognizable. The hope



Sue Hayes cleans the gravestones of children in West Waterford Cemetery.

Photo: Helen Pike

going forward is that routine seasonal maintenance will receive support from the town's new Cemetery Commission, by interested neighbors, and from descendants who want to reconnect with their family's history in Waterford.

See more photos here:

https://waterford-vt-history.blogspot.com/2022/06/west-waterford-cemetery-rehab-june-25.html



**July:** WHS dug into history searching for the "snuffbox house" mentioned as the Town House in 2 local books. With the 225<sup>th</sup> naming anniversary as a focus, Donna with Craig Brown led a crew sussing out early municipal history.

The boundary of Waterford's land was chartered on November 8, 1780 as part of the Vermont Charter when the Green Mountain State was an independent republic (1777-1791). Thanks to property owner Matt Ash for allowing us access to the Town House site.

Did you know throughout Waterford's

From LT: Dave Davis, Craig Brown, Herb & Martha Nutter, Donna Heath. Photo: Helen Pike

existence there were from meetinghouses on Duck Pond Road, Higgins Hill Road, Old County Road South, Lower Waterford Road, and on Main Street in Upper Waterford?

Read more here: https://waterford-vt-history.blogspot.com/2017/07/

**July 21:** WHS set up the first semi-permanent Waterford history display for the touring public to enjoy at the I-93 North Welcome Center, thanks to resident Gary Allard. Black-and-white photos show historic locations. Color photos placed on a town map connect historical addresses in current use that travelers can visit. Behind locked glass windows are five books published to date that recount some aspect of town story: *Waterford's World*, by David J. Carpenter; *A Vermont Village*, by Dr. C.E. Harris; *Heights & Highlights* by Eugenia Powers; *Spiked Boots*, by Robert E. Pike, and *The Darkness Under the Water* by Beth Kanell.

Did you know the first history display was created in the Town Office Lobby in 2017? Read how that happened: <a href="https://waterford-vt-history.blogspot.com/2013/06/">https://waterford-vt-history.blogspot.com/2013/06/</a>

July 12: Beth and Helen met in the Town Office Lobby with descendants of the Adams, Ladd and Blodgett families who came from Massachusetts and California to reconnect with their Waterford roots. They donated copies of family photos to the WHS archives. Their stay included a visit to various burial grounds, including the historic Adams-Babcock Cemetery on East Village Road. WHS is grateful to Warner Hodgdon, cemetery sexton, for bush-hogging the heavy infestation of Japanese knotweed that obscured the sign and entrance from the road.

Read more here: https://waterford-vt-history.blogspot.com/

**July 16:** Northeastern Speedway held its annual reunion for always-enthusiastic racing fans. Children had the opportunity to ride in a vintage race car this year for the first time. Did you know the track was built on a former hay field sold in the late 1950s by resident Yvette O. Gagne Lewis to the six founders of the speedway?

Find more speedway history here: https://waterford-vt-history.blogspot.com/2017/10/

**August 7:** With Union Baptist Church, our third community partner, WHS staged a popup museum in the church school's spacious gymnasium. Scheduled for Sunday Fun Day, it included a tasty picnic buffet offered free to the public, plus a reading of Gov. Scott's proclamation by Rep. Martel during the service beforehand. Thanks to Pastors

Clifton Bullock and Johnny Aseltine, and office manager Ginny Allen and her team.

Newly minted Waterford School alumna Lily Call brought her humanities tri-fold Beth and Helen discovered May 27. Sitting with Lily was WHS member Sandy Lyon who distributed 10 copies of the "Waterford Road Trip Challenge." One resident successfully completed the challenge to identify correctly all 6 locations. He received a free copy of the 2002 edition of *A Vermont Village*.



Photo: Steve Garfield, Caledonian-Record

Several WHS members have sizeable collections of Waterford-related artifacts we are safe-guarding in our homes. Eight of us filled 56-plus feet of tabletop and display space to tell town stories from the past:

- Handmade quilts that traced generations of family history, some with unique local connections to national events Nola Forbes
- Hooked rugs included a wall hanging honoring the last long log drive on the Connecticut's 15 Mile Falls – Roberta Smith
- Hand-held artifacts salvaged roadside and from the Connecticut River included a miniature butter churn, children's sleds, a logging peavey, and a school bell! – Dave Davis and Deb Bach
- Fancy go-to-meeting hats worn by the late Geneva Powers Wright, an original WHS member, initiated lively chats about the value of social as well as fashion history in Waterford in the 20th century – Beth Kanell
- Fascinating archaeological finds from various dig sites in town such as bottles, handmade square-head nails, animal skulls, crockery, plus hand tools from the post-WWII Ray-Don Farm on Walsh Road – Craig Brown & Donna Heath
- Exhibit on Upper Waterford included the set of framed colorized photo copies, with attached captions, from the late Russell and Patricia Wallace Powers displayed in the Town Office. Artifacts included chairs from the Union Church/meetinghouse, a Pike Tavern iron baking peel, a binder of where buildings were repurposed out of the village during Moore Dam construction, Bob Pike's Upper Waterford School 8th grade diploma, and photos from his books on logging Helen Pike

Aug. 19, 1797: First time Waterford appeared in Select Board meeting minutes.

**Aug. 25**: A second joint program with the library featured state archaeologist Jess Robinson talking about recent explorations of the Native American Abenaki presence in the Upper Connecticut River Valley. Nine individuals attended.

**September 17:** Another historic first! WHS was invited by a Waterford business to participate in an on-site event! At the invitation of Paul Toney, Jr., WHS set up two tables of historical displays for Eddie's Bakery Birthday Bash on Duck Pond Road, just off Route 18.

Did you know this site was once a private landing strip established by Donald D. Wood, founder of Calco, Inc. in the late 1960s?

See more here: http://www.airfields-freeman.com/VT/Airfields VT N.htm

**September 25**: The last Congregational Church members desanctified their 163-year-old building and religious items, and sold the building to a private owner for \$1. The WHS took receipt of its remaining records and items given to the congregation for safe-keeping and that had provenance in Waterford. WHS is grateful to residents who volunteered to take receipt of many of the bulkier items for which they signed temporary custody agreements, which can be found in the Deed of Gifts binder in Archives Cabinet 1 in the Town Office Lobby.



Sandy Lyon (RT) with some of the fire albums. Photo: Helen Pike

September 28: Donna & Craig detailed the extensive archaeological digs in the curve of Duck Pond Road at Hale Road for 13 audience members. Their presentation included the results of deed research and Select Board minutes. Many might remember this property was last used by the late Dean Willson to pasture for his dairy herd. The digs encompassed the Town House site and the neighboring residential property of Civil War veteran and farmer James Curtis, who supplemented his income making shoes. Look for a more detailed account of this site in the WHS's first newsletter expected in Q1 2023.

**October 1**: WHS partnered with the Waterford Fire Department to kick-off National Fire Prevention Month. The crew was our fourth and final community partner. We worked together to bring attention to the resources the public doesn't often get to see at the fire station on Duck Pond Road next to the town garage/reclamation site.

Fire Chief Jeff Gingue and dedicated crew staged fire safety demonstrations for residents of all ages. They also served a continental breakfast and grilled lunch by donation. Donna, Sandy and Helen helmed display tables with the Priest fire albums deeded to the WHS. Three residents who helped start the volunteer crew in 1985 attended: Bill Willis, Clarence Priest, Jr. and Howard Jones.

**October 30:** Another first for the young WHS was Trunk or Treat. This is a Waterford School Association program for children held in the safety of the school parking lot for Halloween. We're grateful to parent and former Board of Education member Heather Gonyaw for inviting us. Besides candy and apples, WHS handed out flyers about where parents can take their children to see Waterford history that's captioned as well as where online to find the WHS.

**November 14:** Several of us met with a St. Johnsbury Academy student researching a college-level essay about his relationship to the Connecticut River. Did you know the Davies Library has a Vermont section? See where here: <a href="https://www.facebook.com/photo/?fbid=564601875668784&set=a.456799003115739">https://www.facebook.com/photo/?fbid=564601875668784&set=a.456799003115739</a>

Many thanks to all who came out to make history happen in 2022. It was quite a year!

Respectfully submitted, Helen Pike, President/Secretary Donna Heath, Vice President Roberta Smith, Treasurer

Craig Brown Sandy Lyon

Because the 2022 Town Report is made available online via the municipal website, the web links embedded in this write-up can be followed at home or from the desktop computers in the Davies Library.

### 2022 Dog License Account 349 Licenses



The term "dog" refers to both dogs and wolf-hybrids. All dogs must be licensed on or before April 1st by the Town Clerk.

After April 1st, fees are raised by 50 %.

If a new dog is licensed after October 1st, the price is half the regular fee.

All dogs must be licensed when they reach 6 months old.

Current rabies certificates are required before licensing can occur.

A certificate of spaying or neutering is needed in order to license at the reduced rate. Dogs may be licensed by mail as long as the required documents are furnished. It is your legal responsibility to see that your dog is licensed. We appreciate the fact that most of our citizens do this willingly and within the desired time limit. Complete animal control ordinance is available at the Town Clerk's office and on the Town website.

The fees for licensing dogs are as follows: Spayed or neutered dogs are \$9.00, and all others are licensed for \$13.00. If a dog is licensed after the April 1st deadline, the fees increase to \$11.00 for spayed or neutered, \$17.00 for all other dogs, plus an additional \$50.00 penalty which increases every two weeks.

Pet Dealer's License has replaced the former kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont sales tax laws apply. Cost is \$25.00.

Pet Breeder's License are for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.



### TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age. By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

# Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a List of Participating Offices, send a 10" SASE: <u>Self-Addressed</u>, <u>Stamped Envelope to: VSNIP</u>, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pays the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery, but would be your responsibility. It is also wise to buy an "E" collar to avoid having sutures pulled out. These are the right choices!

Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them:) Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal overpopulation control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

Date	Births	Residence
January 27, 2022	Vash Patrick Kennedy-Leo Melissa Louise Leo Patrick Robert Kennedy	Waterford, VT
February 2, 2022	Darcy Myrna-Pearl Pransky Sally J. Pransky Alexander Elijah Wyeth Pransky	Waterford, VT
April 22, 2022	Ollie Adam Rutledge Jennifer Marie Blodgett Joshua R. Rutledge	Waterford, VT
July 14, 2022	Elaina Gingue Vanessa Ann Gingue Jeffrey John Gingue	Waterford, VT
September 16, 2022	Alaina Sue Thompson Randee Lynn Thompson Robert Stephen Thompson	Waterford, VT
October 7, 2022	Paula May Achilles Miranda May Achilles Christian Alexander Achilles	Waterford, VT
October 27, 2022	Tenley Reid Weaver Jamie Leigh Weaver Paul Bernard Weaver	Waterford, VT
Date	Civil Marriages	Residence
March 6, 2022	Raymond Louis Occaso Romela Legyas	Kirby, VT Kirby, VT
May 27, 2022	Jacqueline Linxi Chen Daniel V Tulovsky	Gardiner, NY Staten Island, NY
July 7, 2022	Crystal Starr Bezanson Azariah Matthew Goff	Waterford, VT Waterford, VT

July 23, 2022	Mark Joseph Mesincavage Lisa Marie Priolo	Waterford, VT Waterford, VT
September 10, 2022	Makayla Rose Elliott Nathan William Mitchell	Waterford, VT Waterford, VT
September 24, 2022	Taylor Nicole Farmer David Harlan Helstein	Waterford, VT Waterford, VT
October 27, 2022	Heather Lori Fraelick Brandon Volpe	Chicago, IL Chicago, IL
Date January 13, 2022	Deaths Patricia Jean Gray	Residence Waterford, VT
January 29, 2022	Donna Prue	Waterford, VT
March 12, 2022	Henri Desire Jacquet	Waterford, VT
April 22, 2022	Lawrence Robert Rudd Sr.	Waterford, VT
April 29, 2022	Edward Dale Reed	Waterford, VT
April 29, 2022	Heidi Morrison	Waterford, VT
May 10, 2022	Mary Josephine Clasby	Waterford, VT
May 17, 2022	Sean Kevin O'Connor	Waterford, VT
June 8, 2022	Dwayne Christopher Barnes	Waterford. VT
June 23, 2022	Norman Driscoll Roy	Waterford, VT
June 29, 2022	Patricia Evelyn Powers	Waterford, VT
July 13, 2022	Wendell Alvin Allard	Waterford, VT
September 20, 2022	Roy Edward Hazlett	Waterford, VT
October 26, 2022	Walter Nay Dodge	Waterford, VT
November 2, 2022	David Arthur Wilkins	Waterford, VT
November 12, 2022	Barbara L. Mathews	Waterford, VT
November 23, 2022	Francis Cyr Vigeant	Waterford, VT

December 10, 2022 Edward Joseph Racine Waterford, VT

December 17, 2022 Freda May Badurski Waterford, VT

### Waterford Land Transfers 2021 & 2022

Wateriold Land Halisiers 2021 & 2022			_
Grantee	Grantor	Description	Dates
ZINTL, PAUL A	WALLACE DONALD & DYAN	HOUSE & 1.6 ACRES LOT C-4 214	
MOYE, RICHARD H.	MOYE RICHARD H & LAUREN G	LAND ONLY 3.87 ACRES	27-Jan-21
WEAVER, PAUL JR.	BATES YOLANDE	HOUSE & 25.60 ACRES	27-Jan-21
BRIGGS, THOMAS C.	WATERFORD RIDGE RUNNERS INC	CLUBHOUSE 1.1	03-Feb-21
BROTHERS, ADAM T.	BROTHERS, ADAM & GAUDREAU, JERRICA	HOUSE & 20.60 ACRES	03-Feb-21
JOHNSON, LORA M.	MAZZONNA JAMES & MARY JO	HOUSE 4.2	03-Feb-21
SIMON, MIRIAM LIFE ESTATE	SIMON MIRIAM	LAND AND HOUSE 1.5 ACRES L-8	03-Feb <b>-</b> 21
VALLEY, MARK A.	HUDSON, ERIC R.	HOUSE 1	17-Feb-21
VALLEY, PATTI A	VALLEY, PATTI A	LAND & DWELLING	17-Feb-21
ACM PRIME ALAMOSA REO LLC	ACM PRIME ALAMOSA REO LLC	LAND & MH	10-Mar-21
ALIX, SHERRY REVOCABLE LIVING TRUST	ALIX SHERRY	HOUSE & 2.128 ACRES	10-Mar-21
DEATRICK, DANIEL S.	BLINDER HENRY	LAND LOT M-9	10-Mar-21
HALE, BJORN	JOHNSON HERBERT JR & LINDA	LAND LOT 6 & 9	10-Mar-21
KANELL, ELIZABETH	ACM PRIME ALAMOSA REO LLC	LAND & MH	10-Mar-21
SAVINO, ALEXIS	ACM PRIME ALAMOSA REO LLC	LAND	10-Mar-21
TEAL, STEVEN & MELISSA	ROBERTS STEVEN	LAND ONLY 2 ACRES	10-Mar-21
WARE, RYAN & KAITLYN	BRYANT, TALAN	LAND&DWELLING	10-Mar-21
BROHOLM REVOCABLE TRUST OF 2018, THE D		LAND L-16	07-Apr-21
GINGUE, DANIEL G.	GINGUE PAUL & ROSEMARY	LAND & DWELLING	07-Apr-21
JDRM 2021 TRUST	MCCABE ROBERT	LAND & DWELLING	07-Apr-21
MERSINCAVAGE, MARK	STANTON ROBERT M	LAND & DWELLING	07-Apr-21
TOWNSEND, BARRY	MOYE, RICHARD H.	LAND	07-Apr-21
CALDERA, PAUL F.	CALDERA PAUL & ANNE	LAND	14-Apr-21
DEAN, JEREMY	BELTRAN FERNANDO & JANIE	LAND & DWELLING	14-Apr-21
DUONG, HAN & YUN	LIMOGES DEREK A & DANIELLE L	LAND & DWELLING	14-Apr-21
KITONGA, JOHN N	JENKS ROBERT C	LAND & DWELLING	14-Apr-21
SCHRADER, ROBERT J & DEBRA L.	DOUSE BARBARA TRUST	LAND & DWELLING	14-Apr-21
SLEIGH, DAVID	BROHOLM DALE	LAND LOT M6	14-Apr-21
FUCCI REVOCABLE TRUST, COLIN	FUCCI COLIN & MICHELLE	LAND & DWELLING LOT #11	21-Jul-21
HOWARD, SARAH B.	ROWELL, AVERY L.	LAND& DWELLING LOT #11	21-Jul-21 21-Jul-21
	ROWELL AVERY I & DONNA S	LAND&CAMP LOT 17	
ROWELL, AVERY L. Boyden Bet LLC			21-Jul-21
•	KOZAK ANDREW & MARILOU	LAND & DWELLING LAND&STABLE	29-Sep-21
DEATRICK, DANIEL S	KRISTOFF, BARBARA		29-Sep-21
HARRAN, MARK S	TURNER, MARK & JUSTIN	LAND & DWELLING	29-Sep-21
KRISTOFF, BARBARA	KRISTOFF, BARBARA M	LAND&STABLE	29-Sep-21
LUSSIER, NICHOLAS	CEPPETELLI DAVID & CARLEY	LAND & DWELLING	29-Sep-21
RIENDEAU, ANDREW	BOWNES CHRISTOPHER & DONNA	LAND	29-Sep-21
STAHLER, JUSTIN H	STAHLER HOWARD	LAND & DWELLING	29-Sep-21
STEELE, PAUL F	FERRIS JOSEPH	LAND	29-Sep-21
HAUSER, FREDERICK	AUCOIN, TRUSTEE PHILLIP & KATHRYN	LAND & DWELLING	06-Oct-21
MILLER REVOCABLE LIVING TRUST	MILLER, JASON P. , MILLER, KATHERINE	LAND & DWELLING	06-Oct-21
MOLNAR, DAVID L.	WILLIAMS PAUL & NORRINE LIFE ESTATE	LAND & DWELLING	06-Oct-21
MOSHER, JEFFREY	WOOSTER WIN	LAND & DWELLING	06-Oct-21
AMEY, STEPHANIE M	FIXTER STEPHANIE	LAND & DWELLING	27-Oct-21
BLANCARTE, RONALD	TIRRELL MARGARET TRUSTEE	LAND & DWELLING	27-Oct-21
GOETZ, JEREMY M	HOPPE, CHARLOTTE A	LAND & DWELLING	27-Oct-21
GOODWIN, JASON R	ALDRICH GREGORY J TRUST 0F 2012	LAND	27-Oct-21
HALL, JULIE	KANELL DAVID & ELIZABETH L	LAND & DWELLING	27-Oct-21
HALL, TIMOTHY	FRIEND, RANDY & JACQUELINE	LAND & DWELLING	27-Oct-21
HERMANN, THOMAS	CALDERA, PAUL F.	LAND	27-Oct-21
LASKA, MICHAEL PAUL	SANTO CHARLES & BONNIE LIFE ESTATE	LAND & DWELLING	27-Oct-21
MCFARLAND, JASON	DWYER TONY	LAND LOTS 10,13,14,15	27-Oct-21

NAOCUED CHALIN	FONTECHA VEVANI	LAND O DIVISIONS	27.0 : 24
MOSHER, SHAUN	FONTECHA KEVIN	LAND & DWELLING	27-Oct-21
BISHOP, DEREK M	PUFFER JOSHUA & DANIELLE	LAND & DWELLING	03-Nov-21
Deth, Lawrence	DUMAIRE ROBERT & DIANE	LAND & DWELLING	03-Nov-21
HELSTEIN JR., DAVID	DRINKWATER, SHANE	LAND & DWELLING	03-Nov-21
JSM PROPERTIES	S HUDSON PROPERTIES LLC	LAND & COMMERCIAL BLDG	03-Nov-21
KNOWLTON, ADAM	KAYDAC,LLC	LAND	03-Nov-21
TURNER GARY	HEMOND MICHAEL & JANICE	LAND & DIVELLING LOT LA LA	03-Nov-21
WELCH, JON	BLODGETT LESLIE & SANDRA		03-Nov-21
CHALOUX, MAURICE E. GIELLA, VICKI C.	KEACH BEULAH MAE LIFE ESTATE	LAND	19-Jan-22
	COBURN PATRICIA	LAND & DWELLING	19-Jan-22
HIMEBAUGH, DERRICK	FONTECHA KEVIN	LAND & DWELLING	19-Jan-22
VILLIENEUVE, RICHARD J.	GEBBIE, JOHN & DENISE	LAND LOT B-6	19-Jan-22
BROCKNEY, KELCEY A	GARAND PETER AND LORNA	LAND & DWELLING	26-Jan-22
DZIEWA, MARK	DROWN TRUSTEE DONALD	LAND	26-Jan-22
HOWARD, SARAH	POST ANTHONY & BENJAMIN	LAND LOT#18	26-Jan-22
MATTE, CHRISTOPHER	ALDRICH GREGORY J TRUST OF 2012	LAND & DWELLING	26-Jan-22
MCMAHON, MOLLY K.	MCMAHON CHARLES & PATRICIA	LAND & DWELLING	26-Jan-22
PEARSON, GRIFFIN	BROCKNEY, KELCEY A	LAND & DWELLING	26-Jan-22
PINE BLUE LLC	LANTAGNE BERNARD	LAND	26-Jan-22
WILLIS, CALLOWAY C.	POWERS PATRICIA	LAND	26-Jan-22
BUTKIEWICZ, PAUL	COTA SHERYL L	LAND	03-Feb-22
REID, GREGORY	AQUINO MICHAEL A & DORANNE K	LAND & DWELLING	03-Feb-22
B & AB INC	JOHNSON KARL R.	LAND	09-Feb-22
JOHNSON, MATTHEW	GILMAN HOUSING TRUST INC	LAND & DWELLING	09-Feb-22
O'MALLEY, RYAN	BULLOCK CLAYTON, DAPHNE, FRANK, KEVIN	LAND COMPANY PASTURE	09-Feb-22
OKOLONJI, AUSTIN IRVING, KASEAN	BOROVOY DMITRI	LAND LOT M-5	09-Feb-22
ROBINSON, STANLEY G.	PERKINS JUSTIN	LAND & DWELLING	09-Feb-22
SAVINO, ALEXIS L.	KANELL, ELIZABETH	LAND & MH	09-Feb-22
WALSH, DAVID M.	LAPIERRE CRYSTAL A.	LAND & DWELLING	09-Feb <b>-</b> 22
ELLEN CAUSEY PECKHAM TRUST - 1995	PECKHAM ELLEN	LAND LOT E-5	30-Mar-22
ISHAK, ALEC A.	ISHAK ANDREW & ROBIN	LAND LOT M-8	30-Mar-22
ISHAK, ANDREW W. LIFE ESTATE	ISHAK ANDREW W & ROBIN VANCE	LAND & DWELLING M-7 & M2	30-Mar-22
JAMES GUTRO	EYMAN, THOMAS H.	LAND	30-Mar-22
JODY L PAINE	DANCH ALEXANDER III	LAND & DWELLING	30-Mar-22
JOHN R. SKINNER	SKINNER, EUNICE & JOHN & STONE, ROXANNE		30-Mar-22
KEARNEY, PATRICK J	TONANDER, GEORGE ROBERT & JESS	LAND & DWELLING	30-Mar-22
SKINNER, JOHN R LIFE ESTATE	SKINNER JOHN R	LAND & DWELLING	30-Mar-22
TRAN, TIEN MINH	TIMMONS MAE A	LAND LOT E-6	30-Mar-22
CALLOWAY, WILLIS	BRASLAU, CYNTHIA	LAND	06-Apr-22
DONNA, MADONNA	WARK GLENN I & KIM	LAND & CAMP	21-Apr-22
EDWARDS, NICHOLAS L.	BARNETT KIMBERLY A & MACPHERSON ERIKA L		21-Apr-22
PERKINS, MICHAEL G	PERKINS GRANT	LAND & MHL	21-Apr-22
VACHON, MATTHEW V.	ALDRICH GREGORY J TRUST OF 2012	LAND LOT 1	21-Apr-22
CADY, DAVID L	KEEN HARRY & MILDRED	LAND & DWELLING	20-Jul-22
JOHNSON, LYNNETTA A	JOHNSON LYNETTA	LAND	20-Jul-22
MATHEWS DARRELL	ACRO REDIMIX INC	LAND	20-Jul-22
POWERS, KEVIN R	POWERS PATRICIA	LAND & DWELLING	20-Jul-22
ROCK, DAVID J	GINGUE, GERARD & JODI	LAND & DWELLING	20-Jul-22
STRIEPER ROBERT	FENOFF, RONALD	LAND & DWELLING	20-Jul-22
ADAMS SHARON A	BRINK JR. WILLIAM	LAND & DWELLING	27-Jul-22
ALDRICH, KENNETH LIFE ESTATE	ALDRICH, KENNETH & HENRIETTA TRUSTS	LAND & DWELLING LOT 1.1	27-Jul-22
D'AGOSTINO JENNIFER T	D'AGOSTINO NICHOLAS & JENNIFER	LAND & DWELLING	27-Jul-22
HAYES, CONNOR J	HAYES, SUSAN L	LAND & DWELLING	27-Jul-22
HAYES, SUSAN L	HAYES RICHARD G & SUSAN L	LAND & DWELLING	27-Jul-22

KONIECZNY, JEFFREY	EDDY STEVEN & JUDY	LAND & DWELLING E-1	27-Jul-22
MARTEL MELISSA A	BROWN, EUGENE LIFE ESTATE	LAND & DWELLING	27-Jul-22
MITCHELL, JOHN R JR	TOWNSEND, BARRY	LAND	27-Jul-22
PRITHAM DAVID A.	WILLIAMS LOIS	LAND & DWELLING	27-Jul-22
CORLISS CAMERON	ALDRICH SHARI L TRUST OF 2012	LAND LOT A	03-Aug-22
CB HILLSIDE, LLC	HALL AARON		07-Sep-22
D'AGOSTINO, HATCHER	STEELE JAMES W & SUSAN B	LAND & DWELLING	07-Sep-22
DANALYNN PERRY SPECIAL NEEDS TRUST	BAUGH, TYLER & BOUSQUET, TASHA	LAND & DWELLING	07-Sep-22
GINGUE, NORMAND R	GINGUE NORMAND R	LAND & DWELLING	07-Sep-22
KEEN, STEPHEN H	KEEN HARRY & MILDRED	LAND	07-Sep-22
KELLEY, SCOTT D & GENEVIEVE M	KELLEY, SCOTT D. & GENEVIEVE M.	LAND & DWELLING	07-Sep-22
MATHEWS, BARBARA L LIFE ESTATE	MATHEWS BARBARA	LAND & DWELLING	07-Sep-22
VEAR, WILLIAM M & LINDA T LIFE ESTATE	VEAR WILLIAM & LINDA	LAND & DWELLING	07-Sep-22
LEE FARM, LLC	LEE, JOHN PAYSON & SHANNON EIDSE	LAND	14-Sep-22
CARLY SOBER	MURTORFF MICHAEL	LAND & MH	26-Sep-22
DECAROLIS FAMILY REVOCABLE TRUST	DECAROLIS, KEITH	LAND & DWELLING	26-Sep-22
FRANSON SEAN & KRISTIN	KONIECZNY STEVEN M & LINDA M	LAND & DWELLING	26-Sep-22
GROUT, JASON C	SHELLENBERGER KURT	LAND & DWELLING LOT 7	26-Sep-22
NEK COMMUNITY BROADBAND	WARE,RYAN	LAND	26-Sep-22
MOSHER, CHAD A. & MELISSA	PAYETTE REGINA & HOLLEY LINDA	LAND & DWELLING	26-Sep-22
TYLER JENKS & ASHLEY	BENEDETTI KANDY, BENEDETTI DANNY	LAND	26-Sep-22
WILLIAM J OAKLEY	CONGREGATIONAL CHURCH	LAND & CHURCH	26-Sep-22
CARPENTER, CHRISTOPHER L.	CARPENTER LAWRENCE	LAND	12-Oct-22
KIRSHNER, LEWIS	RYAN THOMAS F	LAND LOT H-3	12-Oct-22
LAHEY JR., MICHAEL	LAHEY JR MICHAEL & COURTENAY	LAND & DWELLING	12-Oct-22
WARKENTIN, MURRAY	KISCH, JAMES & SHARON	LAND & DWELLING	12-Oct-22
HASTINGS, FAWN	ESPOSITO, MICHAEL & REBECCA	LAND & DWELLING	26-Oct-22
HORNER, MATINA S. REVOCABLE TRUST -2	HORNER, MATINA	LAND L-15	26-Oct-22
LEADBEATER, MARY	ROOT ROBERT	LAND & DWELLING	26-Oct-22
WOOD, ANN MARIE & ALEXANDER	WOOD ANN MARIE & ALEXANDER/GHANY, SHA		26-Oct-22
BARGER, JILL S.	ROBITAILLE, STEVEN & JOANNA	LAND & DWELLING L-17	09-Nov-22
COOPER, SARA	AMADON MATHEW D	LAND & DWELLING	09-Nov-22
MOUNTAIN VIEW TRUST	SCHRADER ROBERT & DEBRA	LAND & DWELLING	9-Nov-22
FONTECHA, KEVIN	WILLIAMS RAYMOND AND TERRI	LAND	09-Nov-22
LANGLOIS, EDWARD G LIFE ESTATE	LOETTERLE A & ELY S & HUNTOON T	LAND & DWELLING	09-Nov-22
MADONNA, NATHAN	DONNA, MADONNA	LAND & CAMP	09-Nov-22
MORRISON, KYLE	FOWLER BETSY A	LAND & DWELLING	09-Nov-22
MOUNTAIN VIEW TRUST	SCHRADER, ROBERT J & DEBRA L.	LAND & DWELLING	09-Nov-22
HAGGETT, CHRISTOPHER	LYON WENDELL & JANE	LAND & DWELLING	16-Nov-22
VEAR, LISA M	VEAR WILLIAM	LAND	16-Nov-22
KELLEY, DUSTIN	BECK BRENT ESTATE OF	LAND & DWELLING	21-Dec-22
GOWAN-WILLIAMS, VINCENT P	LOWREY, STEVEN G	LAND	21-Dec-22
HATCH, CINDY L	HEATH R. DANIEL	LAND & DWELLING	28-Dec-22
<b>4</b>		<del> </del>	



# Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 ◆ Fax: (802)748-5275 ◆ <a href="http://riderct.org">http://riderct.org</a>
"COMMUNITY IS OUR MIDDLE NAME"

September 23, 2022

Town of Waterford Waterford Town Office P.O. Box 56 Lower Waterford, VT 05848

Re: Request for town appropriation

Dear Waterford Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2023 warning for the Town Meeting:

Article: Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$400.00 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Waterford.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2022, RCT provided 225 rides to 5 residents of Waterford, traveling 6,410 miles at a total cost of \$5,141.98.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Waterford.

Sincerely,

Jessy Pelow

Office Administrator



# Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • http://riderct.org

### **Special Appropriation Recipient Report**

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demandresponse transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

# **Catamount Arts**









The residents and voters of Waterford have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the 100+ events Catamount offers throughout the year, Waterford helps keep the Arts vital and available to all Northeast Kingdom residents, boosting our creative economy for a more vibrant, sustainable community!

Last summer alone, we welcomed you back to 11 free concerts in two St. Johnsbury locations, three family-friendly street fairs, three gallery shows in multiple downtown locations, over a dozen free weekly matinees for adults and children, four Metropolitan Opera screenings, three National Theatre Live broadcasts, and summer camps including the beloved Water Ski Camp at Harvey's Lake.

We hope you've made it to some events at the new, multipurpose Catamount ArtPort in the Green Mountain Mall, where we hosted Circus Smirkus camp, live comedy and music from the Facing the Sunrise Black Performing Arts Series, the eagerly awaited return of Catamount Bluegrass Night, and our Annual Auction Gala. Indoor programming also included our critically acclaimed Arts Connect at Catamount Arts Juried Show and the internationally renowned "Art from Guantanamo Bay," in the Fried Family Gallery.

First Night North returned to in-person programming this year, bringing 200 performers in dozens of family-friendly shows to twelve St. Johnsbury venues for thousands of community members, and the KCP Presents Performing Arts Series, as always, brought the world to our community: theater from Switzerland, ballet from New York City, gospel from South Africa, polyphonic singing from Norway, the philharmonic orchestra from Ukraine, acrobats from China, and drummers from Japan played in the same schools, colleges, and churches where our friends, families, and neighbors commune every day.

In addition to integrating arts into the fabric of our community's daily life via live shows, screenings, classes, workshops, exhibitions, and more, Catamount programming generates more than \$1.5M each year to the local economy, playing a key role in the Northeast Kingdom's long-term vibrancy and sustainability. Thanks to support from our Waterford neighbors, we look forward to seeing you—all of you!—at Catamount Arts in 2023!



December 8, 2022

Selectboard Town of Waterford P.O. Box 56 Lower Waterford, VT 05848-0056

Dear Selectboard:

Thank you for the opportunity to have Catamount Arts appropriations support request included on the Town Meeting ballot for 2023.

Please consider this letter our official request to have the following article appear on the ballot:

Catamount Film and Arts, 115 Eastern Avenue, St. Johnsbury, VT 05819, respectfully requests of the voters of the Town of Waterford, Vermont, an appropriation for 2023 in the amount of \$500 to be approved at the annual Town Meeting.

I have also enclosed a brief description of our activities during the past year.

Under your watchful care, the Town of Waterford has become a positive model for how a town can and should encourage the Arts. Your continued support is greatly appreciated.

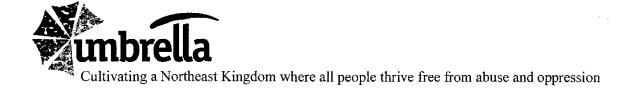
Sincerely,

Director of Development and Communications

Jody Fried Executive Director

**BOARD OF** DIRECTORS Janet Warner-Ashley President Heather Alger Vice President Arcelie Reyes Secretary Minty Conant Treasurer

Scott Campbell Timothy Egan Bobby Farlice-Rubio Maire Folan Stephen Genereaux Rory Higgs Tom Howell Kristen Huntington Joshua Kantrowitz Paula Kitchel Macie Mawhinney Rebecca McGregor Erin McMullen Shawntel Sechrist Geoffrey Sewake



October 1, 2022

Town of Waterford Deb Benoit PO Box 56 Lower Waterford, VT 05848

Dear Deb,

We at Umbrella thank you and your town voters for supporting our agency services in the past. We are asking for your support again to be added to the 2023 Town Meeting Warning.

Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$1,000 for the support of Umbrella to provide services to residents of the Town?

Please find that we have sent the town report with this request andwe would be happy to answer any questions that you may have.

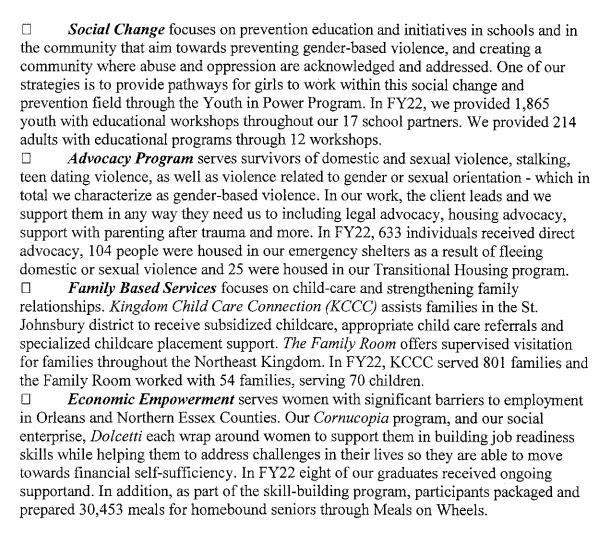
Sincerely,

Amanda Cochrane Executive Director



Activity Report for Waterford
Fiscal Year 2021 \* July 2021 – June 2022
Town Appropriation Request: \$1,000

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:



Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 11 households in Waterford were served by Umbrella in FY 2022 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Waterford's support.



November 29, 2022

Town Clerk PO Box 56 Lower Waterford, VT 05848

Dear Town Clerk and Selectman,

As in previous years, Caledonia Home Health Care & Hospice would like to place an Article on your Town Warning to read as follows:

"Shall the Town of Waterford vote to appropriate \$1,250.00 to Caledonia Home Health Care & Hospice to be used in providing health care services."

Caledonia Home Health Care's financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. Our appropriation request reflects a percentage of the uncompensated care provided to the residents of your town.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman's meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2023 Town Meeting.

We greatly appreciate the support from your town.

Sincerely.

**Treny Burgess** 

Freny & Brugess

Director

Caledonia Home Health Care & Hospice

Compassionate Care in Our Home or Yours.



### <u>Caledonia Home Health & Hospice</u> <u>Visit Statistics for 2023 Town Appropriations</u>

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to provide high quality, accessible, patient-centered health care, and our vision is to be a key partner in building healthy families and thriving communities.

In the last year, our team was honored to provide 1,681 visits to the town residents of Waterford, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and more. We work together with primary care providers so that care is specific and structured to treatment goals.

### 2023 Town Appropriation Visit Statistics Waterford, VT

- # of residents served; 40
- Home Care (Therapy, Nursing, MSW): 368 visits
- Hospice (Nursing, Therapy, Personal Care, Respite): 204 visits
- Long Term Care (Case Management, Personal Care, Respite): 1,109 visits

### Total Visits in Waterford, VT = 1,681 visits

### **Testimonials**

"The support received from Caledonia Home Health & Hospice was most welcome, comforting, and assuring. The sense of security that they create was very much appreciated."

"This agency is great. I have a great team, they all work together and are very caring and compassionate. I could not ask for better care and very lucky to have them.

"I had the best care from Caledonia Home Health, they were all very good and treated me with respect."

To learn more about our programs and services please visit www.nchevt.org or call (802) 748-8116. Thank you!

 Compassionate Care in Our Home or Yours — Danville Caledonia Home Administrative Island Pond Health Orleans Dental Office Health Center Health Care & Hospice & Dental Center Center 161 Sherman Drive St. Johnsbury, VT 05819 Hardwick Area Concord Northern Counties St. Johnsbury Health Center Health Center 802-748-8116 tel • 802.748.4628 fax Dental Center Community Health Center - www.NCHCVT.org --

December 13, 2022

Jessy Pelow, Town Clerk Town of Waterford PO Box 56 Lower Waterford, VT 05848



Dear Ms. Pelow:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2023 warning for Waterford Town Meeting:

"Shall the Town vote the sum of \$1,104 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Waterford residents?"

The Fairbanks Museum invites Waterford residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2022, we brought in more visitors and campers to the museum than ever before. Once again our outdoor classroom transformed into a butterfly house for the summer, and Franklin's Guides led the way to further discovery for our visitors. Campers learned about animals, drones, and DNA. We hosted our annual Brewfest celebrating local flavors, debuted new engaging shows and movies in our planetarium, and welcomed experts from the Caterpillar Lab for a weeklong residency. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. Your appropriation this year will support unlimited access to our new Tang Science Annex opening in summer 2023.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, as well as contribute to a remarkable quality of life.

Sincerely yours,

Adam Kane, Executive Director



March 2023

For over 44 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 320 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, 68 residents of Waterford used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website <a href="https://www.nekcouncil.org">www.nekcouncil.org</a> provides information on many of our programs and services.

We sincerely thank the residents of Waterford for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,

Meg Burmeister Executive Director

Meg Dumeister

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of our friends in the Northeast Kingdom as we continue to help elder Vermonters to age positively.

November 7, 2022

Town of Waterford Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Waterford to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the increased costs for food and fuel, and the increasing need to protect and feed elder Vermonters.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. In FY 2022, the Council aided **over 4,350 residents of the Northeast Kingdom** and with our congregate and home-delivered meals program, **delivered 224,343 meals**. We also offer a Helpline; Medicare counseling and Bootcamp; exercise and mobility programs; specially-trained staff who help people develop long-range planning as they age; family and caregiver support programs and grants; case management for those who need a bit more support with aging in place; as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 320 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 43 years. This year, we are requesting the amount of \$500 from the residents of the town of Waterford. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2022 Annual Report.

Suggested wording for the warning article for town meeting follows: "Shall the town vote to appropriate the sum of \$500 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,

Meg Burmeister Executive Director

www.nekcouncil.org

The mission of the Northeast Kingdom Council on Aging is to "Help People Age with Independence and Dignity." Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.

November 22, 2022

Deb Benoit Town Clerk PO BOX 56 Lower Waterford, Vermont 05848

Dear Deb,

Please include Northeast Kingdom Youth Services' appropriation request of \$750.00 on the warning for Waterford Town Meeting.

Enclosed please find the information about Youth Services for inclusion in your Town Report.

Northeast Kingdom Youth Services' (NEKYS') mission is to create opportunities for youth, adults, and families to strengthen life skills and resiliency in the face of adversity. NEKYS's staff relies on appropriations from the area towns it serves to enable them to provide vital case management supports and services through its varied programs. NEKYS' Family and Youth Programs staff is available 24 hours/7days a week to support youth and their families at times of crisis, including addressing family conflict as well as supporting youth as they transition into adulthood. NEKYS Balanced and Restorative Justice (BARJ) provides services to youth who are charged with a delinquency, have been adjudicated delinquent, or are at-risk for involvement in the juvenile justice system. The primary goal is to support youth involved in the juvenile justice system by providing restorative interventions that reduce or eliminate repeat offenses.

Historically NEKYS has served at least 5 Waterford residents per year.

If you need more information or would like a Youth Services' representative to attend a Select Board meeting, feel free to call me at 748-8732.

Thank you for your time and consideration.

Sincerely yours,

Constance S. Anderson

**Executive Director** 

**Board of Directors:** 

Richard Leighton, President Elaine Gray

Shawn Timson, Vice President/Treasurer Janssen Willhoit

John Robillard, Secretary

anie Gray Janssen Willio

Staff: Constance Anderson, Executive Director

Kathy Griffin Chauncey Chery

Brianne Tetreault Trina LaBounty Star Barden Morgan Powers

63

Brandi Thornton

181 Crawford Road - Derby PO Box 724 Newport VT 05855 Phone 802-334-6744 Fax 802-334-7455 Toll free 800-696-4979

2225 Portland Street PO Box 368 St. Johnsbury VT 05819 Phone 802-748-3181 Fax 802-748-0704 Toll free 800-649-0118

www.nkhs.org

SERVICES

Serving the NEK
since 1960

NORTHEAST

KINGDOM

HUMAN

September 21, 2022

Town of Waterford Select Board P. O. BOX 56 LOWER WATERFORD, VT 05848 townclerk@waterfordvt.gov

RE: 2023 Town Meeting Appropriation Request

Dear Town of Waterford Select Board and Community Members:

The professional employees at Northeast Kingdom Human Services, Inc. follow their mission to empower individuals, families, and communities by promoting hope, healing, and support. We ask you to financially support our mission and agency by including the following article in your 2023 Town Meeting Warning.

**ARTICLE:** Shall the Town of Waterford vote to raise, appropriate, and expend the sum of \$1159 for the support of Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3), to support community members who cannot otherwise afford care?

This request is the same amount as voted at the 2022 Town Meeting.

A Fiscal Year 2022 Summary Activity Report of how Northeast Kingdom Human Services (NKHS) supported your town and the Northeast Kingdom is included with this letter.

For more information about our agency and services, please visit our website at <a href="https://www.nkhs.org">https://www.nkhs.org</a>, or call our offices in Derby (802-334-6744) or St. Johnsbury (802-748-3181). Emergency Services are available 24/7.

We strive to respond to community needs with quality care.

Respectfully,

Kelsey Stavseth, Executive Director Northeast Kingdom Human Services Board of Directors and Leadership Team

Contact Ruth Marquette at RMarquette@nkhs.net regarding appropriation questions.

We're all about being human.

### Northeast Kingdom Learning Services, Inc.

55 Seymour Lane, Suite 11 Newport, VT 05855

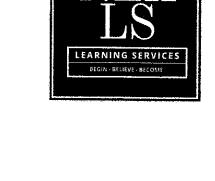
1-844-GO NEKLS(466-3557) / toll free

(802) 334-6532 / phone (802) 334-6555 / fax info@neklsvt.org

www.NEKLSVT.org

November 18, 2022

Town of Waterford.



Since the late 1960s, Northeast Kingdom Learning Services, Inc. (NEKLS) has served the residents of Orleans, Essex, and Caledonia counties. NEKLS began in one location in Newport, and has since expanded to provide free services in five Community Learning Centers as well as various off-site and in-home educational programs. Residents of these counties who have accessed NEKLS services have worked toward obtaining a high school diploma or GED, gained job skills, and prepared for college courses, in addition to continuing support for the Orleans and Northern Essex County Big Brothers Big Sisters program.

Community groups like NEKLS continue to face financial difficulties due to state and federal budget constraints. The hundreds of community members we interact with each year depend on town appropriations to keep programs free and help them achieve their goals. Funding supports the introduction of new educational options as well as the maintenance of current high-quality programs. NEKLS is asking for a \$250.00 town appropriation to fund programs that are available to locals.

In 2019, NEKLS added Ready, Set, Grow Child Care Center, which is licensed for 98 children and cares for infants (6 weeks old) to school-age children year round (up to age 12). Bringing this childcare center to the community was a transformative project that included a partnership with NEKCA Head Start to create a spectacular center that recently earned 5 STARS in Vermont's Child Care Rating System.

Enclosed is our NEKLS appropriations flyer to include in your town report; it is a detailed summary of our services for taxpayers' information.

We hope you will continue to support NEKLS as we look forward to another year of being an important partner in your community. Thank you for your consideration.

Respectfully submitted,

Michelle Faust

Michelle Faust

**Executive Director** 

Enclosure: **NEKLS** Appropriations Infographic

Our mission is to inspire and empower learners, birth and beyond.



Shall the Town of Waterford vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town?

KINGDOM ANIMAL SHELTER MISSION STATEMENT: Kingdom Animal Shelter is a limited access, all volunteer, non-profit certified 501(c) (3), animal rescue organization. Our mission is to facilitate the placement of rescued, abandoned, abused or neglected animals in safe, life-long homes. We respect the inherent value of every animal in our care and we strive to prevent overpopulation and cruelty to animals.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, and trap/neuter/release (TNR) of feral and barn cats, a serious and ongoing problem in the communities we serve. We take in cats from Waterford, Peacham, Danville, Burke, Barnet, St. Johnsbury, Lyndon, Passumpsic, Groton, Concord, Kirby, Cabot, Walden, Hardwick, Sheffield, Sutton, Wheelock, and Ryegate. From November 2021 through October 2022, we took in 71 cats and adopted out 69 cats. We work with the community to raise awareness of the importance of spay/neuter programs and the responsibilities of pet ownership. Each cat that comes to the shelter costs roughly \$300-\$500 for vaccinations, testing, spay/neuter, other medical treatment, food, and lodging.

The cats in our care are with us until they are adopted. During their stay they are lovingly cared for, played with and socialized by our many volunteers. Any medical needs are tended to promptly and the cats are provided with vaccinations as appropriate. They are spayed or neutered before they go home with their forever family. We welcome cats of a wide variety of ages, colors, and personality types.

Our volunteers work tirelessly to raise the funds necessary to meet our annual operating expenses of approximately \$110,000 (excluding depreciation) which pays for veterinary bills, food, rent, utilities, and supplies. To help in our fundraising efforts, we attended Danville Autumn on the Green, had yard sales in the spring, summer, and fall; sold many calendars online and at local businesses as a part of our calendar fundraiser in the fall; and had our Memorial Tree and Giving Tuesday fundraisers in the winter.

We operate with no federal or state funding, which means we depend on the generosity of towns and individuals to meet our operating expenses. We're asking for an appropriation of \$500 (unchanged from last year's request) to assist us in our mission of finding homes for unwanted or abandoned cats, and providing quality care and a safe, clean shelter for our cats until they are adopted. We welcome any assistance given to help our animals in need. We greatly appreciate your interest and support.

Kingdom Animal Shelter Board of Directors: Helen Morrison--President, Nancy Rivet, Rod Lauman, Kathy Bouffard, Caleb Stone, Julia Persch

1161 Portland Street
St. Johnsbury, VT 05819
802-473-3377
email: info@kingdomanimalshelter.com
www.kingdomanimalshelter.com

# Waterford Historical Society P.O. Box 56 Lower Waterford, VT 05848

October 24, 2022

RE: \$1,000 Appropriation Request in the 2023 budget

The Waterford Historical Society is asking for a \$1,000 appropriation to expand our outreach by producing and mailing a four-page, hard-copy newsletter.

This new initiative builds on feedback from this year's celebration of the historic name change from Littleton to Waterford 225 years ago in 1797. Highlights from this year include:

- 2 educational programs with the Waterford Elementary School students
- 4 specific community partnership programs
- 6 programs on recovered and recollected history
- Restoration of the historic West Waterford Cemetery
- Creation of public/traveling exhibits
- Meeting with out-of-state descendants looking for meaningful ways to connect to Waterford

The society's volunteer work is detailed elsewhere in this year's Town Report.

Respectfully submitted,

Helen Pike, President/Secretary
Donna Heath, Vice President
Roberta Smith, Treasurer
Craig Brown
Sandy Lyon



#### To the Voters of Waterford:

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As a combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are again requesting annual dues from our member communities. These funds are critical, as they allow us to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage additional state and federal funds that benefit our region.

While local governance becomes more complex, our staff remains available to assist your community. Throughout 2022, we continued helping local government and businesses navigate the ongoing challenges resulting from the pandemic, including pursuing new opportunities to aid in regional recovery. We continued assisting communities and businesses with ARPA funding and other state and federal recovery resources. Our regular services continued as well, including:

- · Land use planning & regulation;
- Transportation studies and project planning;
- Digital mapping and GIS services;
- Grant writing and administration;
- Direct business support, referrals, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Planning for natural hazards and local emergency response;
- Brownfield assessments and remediation assistance;
- Economic development activities to grow and strengthen businesses in our region;
- Training for local officials.

How have we served your community? In 2022 NVDA staff assisted the town of Waterford with zoning and emergency planning.

Municipal contributions to NVDA have remained the same since 2016. This year, however, the NVDA Board has approved the first of three small adjustments that will occur over a five-year period to lessen the impact on municipal budgets. In 2023, dues will increase to \$0.85 per capita (from \$0.75), with a maximum of \$3,965 and a minimum of \$565. We take great pride in serving the communities and businesses of the NEK. This additional contribution allows us to continue providing a high level of professional service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at <a href="mailto:top:receive-unique-newsletter">top:receive-unique-newsletter</a> and like us on Facebook.

Sincerely, David Snedeker Executive Director

Caledonia Essex Area Ambulance Service Inc. 2022 Town Report Waterford 2022 CALEX Responses



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2022 has been one of our most challenging years in EMS that I can remember. Coming off a busy year towards the end of the pandemic, this year has had some unique challenges. The two main factors making this a very dynamic and challenging year is the current state of the EMS workforce, coupled with the challenges in EMS funding. One of our primary noted changes in 2022 was the reduced amount of inter-facility transports due to decreased staffing and overwhelmed tertiary care centers we commonly transfer too. Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service. This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% due to fee schedules that we don't have control over. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget. In 2022, what we have experienced is a drastic reduction in requests for two reasons: First, the current state of the healthcare workforce along with increased demand for healthcare. Many of our tertiary care centers (DHMC and UVMMC) have not been accepting patients due to decreased staffing and being overwhelmed. This forces our local hospital to keep patients here longer and care for them without transfer. Second, we have noticed increase in demand but a decrease in patient acuity. Meaning less acute illnesses or traumatic injuries that would require transfer. We have seen a reduction of roughly 125 inter-facility transfers this year as compared to 2021. This represents a significant loss in revenue. We really don't know what to expect for 2023, but we know if we continue to see these similar numbers next year, we will have to make some significant changes. Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, however the reimbursements are not keeping up with those increases. The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce professionals that stand ready 24/7/365.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We were successful last year, with hiring two full-time EMT's out of this program. We are looking forward to beginning another EMT course in early January and are hopeful for some additional staffing from this program.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Granby, Danville, Walden and Peacham. Our volumes were down a bit overall this year due to the reasons I mentioned above. 911 responses were slightly higher while transfers were less. CALEX responded to 2,387 911 responses and 469 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 15 secs. Overall, our agency responded to 2,856 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across the New England. This year we transported as far as Albany, NY several times due to other hospitals declining admissions.

In 2022, we reduced our fleet of 5 ambulances to 3. We will take delivery of our next replacement ambulance, June 2023. Our current fleet is in great shape, and we feel will be a bonus to are budget next year.

As we end 2022, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could safe a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP Chief Executive Officer

# DEAN SHATNEY, SHERIFF CALEDONIA COUNTY 970 Memorial Drive ST. JOHNSBURY, VT 05819 802-748-6666 FAX 802-748-1684

E-MAIL: dean.shatney@vermont.gov

### ANNUAL REPORT

For 2022

We completed another audit for our office in 2022 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is do to the fuel prices. We continue to add vehicles to our fleet, 3 new cars were purchased. replacing cars that have served us well. We have 9 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 8 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In 8 years, that expense will go away and the county will own the building.

We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints. James Hemond was sworn in on Feb 1<sup>st</sup> as your new sheriff. After 25 years with the department, it's time for me to step away. It was an honor to serve you and thank you for the support. Please continue that support with the new sheriff. Please check out our facebook page. Thank You and stay safe.

Sincerely, Sheriff Dean Shatney



# State of Vermont Department of Health Johnsbury Local Health Office

St. Johnsbury Local Health Office 107 Eastern Avenue, Suite 9 [phone] 802-748-5151 [toll free] 800-952-2936 HealthVermont.gov

St. Johnsbury, VT 05819

# **Local Health Office Annual Report 2022**

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above and serves Caledonia, Southern Essex, and Orange counties. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Johnsbury Local Health Office:

<u>Protected communities from COVID-19:</u> Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 70 COVID-19 vaccination clinics and provided over 5,800 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 7 hMPXV vaccine doses have been administered.

<u>Stayed attentive to people and communities most underserved:</u> We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

<u>Collaborated with Town Health Officers around environmental health:</u> To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

<u>Provided WICservices and resources to families and children:</u> Provided WIC nutrition education and support to 1,061 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

<u>Supported student health and youth empowerment:</u> According to the Vermont Youth Risk Behavior Survey, only 55% percent of students in Caledonia County, 59% in Essex County, and 54% in Orange County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

<u>Promoted health in all policies:</u> Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

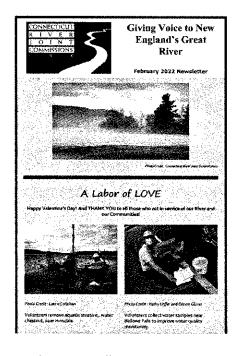
# Connecticut River Joint Commissions

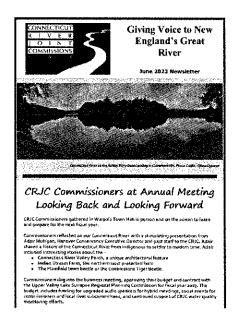
# Giving voice to New England's great river

New Hampshire - Connecticut River Valley Resource Commission Vermont - Connecticut River Watershed Advisory Commission



We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to consistently serve communities of the Valley. The CRJC continues to value connection, advocacy, and mutual support, and is dedicated to elevating collective efforts and collaborating with partners. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation and the Vermont LaRosa Partnership to advance water quality monitoring in the Connecticut River during the 2021 and 2022 seasons.





In the coming year, the CRJC will:

- Continue to make improvements to CRJC communications to be accessible and informative
- Convene bi-state staff and stakeholders to discuss collaborative management of the Valley around topics such as local business, local government, agriculture, riverfront landowners, recreation, and conservation
- Advance activities on water quality priorities with state partners and each LRS
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont
- Produce a New Hampshire Biennial LRS report

The following individuals comprised the Executive Committee of the Joint Commissions for FY22: Steve Lembke, President (VT); Jennifer Griffin, Vice President (NH); Ted Cooley, Secretary (NH); Jason Rasmussen, Treasurer (VT); Ken Hastings (NH); and Marie Caduto (VT).

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at <a href="info@crjc.org">info@crjc.org</a>. For general information on the CRJC see <a href="https://www.crjc.org/">https://www.crjc.org/</a>

CRJC Annual Report for Fiscal Year 2022 or July 1, 2021 through June 20, 2022

# Riverbend Local River Subcommittee

# of the Connecticut River Joint Commissions

New Hampshire - Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill Vermont - Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury



### Connecticut River – Riverbend Local River Subcommittee – Annual Report 2022

The Riverbend Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2022, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Bill Graves and John Fairchild from Barnet, Deborah Noble from Concord, Scott Labun from Newbury, Mary Dole from Ryegate, William Piper from Waterford, and openings in Guildhall & Lunenburg. Current members of New Hampshire are Rick Walling from Bath, Gal Potashnick from Dalton, Pauline Corzilius and Howard Hatch from Haverhill, Rob Christie from Lancaster, and openings in Littleton and Monroe. Those with one representative have an opening for a second volunteer. During 2022, Rick Walling served as chair. Meetings and events are open to the public.

Riverbend is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans, and maintaining a bi-state corridor management plan.

During 2022, Riverbend engaged on several issues. Permits that were reviewed include a commercial development and new dock in Lancaster, residential development in Littleton, and the recertification of the Fifteen Miles Falls project for the Low Impact Hydro Institute. Riverbend is also following the potential acquisition of Holton Island in Lancaster by the Town.

Riverbend supported outreach efforts in service of the Connecticut River, including a virtual speaker series (see <a href="www.crjc.org/riverwide">www.crjc.org/riverwide</a>) that delved into conversations on the local river recreation economy, stormwater retrofits, native american history & current experiences, and

human & beaver dams. Further, Riverbend supported water quality monitoring efforts at 5 sites along the Connecticut River.

In 2023, Riverbend will continue their activities in management, outreach, and learning for the Connecticut River. Riverbend welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.





# 2022 **ANNUA**

NEK Broadband had a successful and busy year. Construction continued throughout 2022, and customers in Concord, Waterford, and Lunenburg were connected to our fiber-optic internet network! We prepared multiple grant applications, received significant funding from a multitude of sources, and were able to procure and purchase a majority of the materials needed to continue construction throughout our district.

# PREPARING FOR CONSTRUCTION

- We purchased over 700 miles of fiber optic cable.
- More than \$2 million in hardware and equipment was ordered.
- · We submitted the necessary applications to eight electric and communication utility companies, giving us access to more than 12,000 utility poles spread over 500 miles of roadways in 24 towns. We are now able to prepare these poles for installation.

# **BUDGET SUMMARY**

2022 Budget to Actual (Projected)			2023 Proposed Budget	
NEK (III) BROADBAND	BUDGET	ACTUAL (Projected)	Projected Surplus from 2022	\$145,016
Administrative Grant Revenue	\$494,750	\$762,985	Administrative Grant Revenue	\$2,252,718
Operations Revenue	\$203,000	\$49,138	Operations Revenue	<b>\$</b> 747,767
Capital Grant Revenue	\$26,005,250	\$5,565,444	Capital Grant Revenue	\$28,785,288
Total Cash in	\$26,703,000	\$6,377.567	Total Cash in	\$31,930,780
Administrative Cost	\$494,750	\$617,969	Administrative Cost	\$1,847,193
Operational Cost	\$215,900	\$97,353	Operational Cost	\$586,601
Construction Cost	\$25,705,000	\$5,565,444	Construction Cost	\$28,785,288
Total Cash Out	\$28,415,650	\$6,280,786	Total Cash Out	\$31,219,081
Annual Net Cash Flow	\$403,134	\$96,801	Annual Net Cash Flow	\$711,707
increase in Capital Assets	\$25,705,000	\$5,565,444	Increase in Capital Assets	\$29,785,288

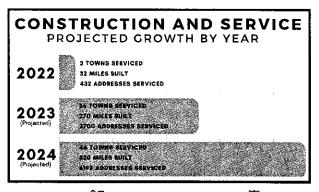


# **GRANTS & FINANCING**

- This year, the Vermont Community Broadband Board (VCBB) approved \$8,023,915 in Pre-Construction Grants and \$20.865,889 in Construction Grants.
- We secured American Rescue Plan Act (ARPA) Fiscal Recovery Funds from 13 towns, totaling \$941,750 plus an added \$941,750 in matching funds from the VCBB.
- · We secured and completed a USDA Rural Business Development Grant to build seven miles, serving 90 premises.

# BUILDING CAPACITY

- · We hired three full-time employees in 2022, and are in the process of hiring additional staff
- Contracts have been finalized with all major. construction and operations companies.
- · We secured warehouses in both Saint Johnsbury and Brighton.



432 SERVICE AVAILABILITY OUR SERVICE IS AVAILABLE TO 432 ADDRESSES IN CONCORD, WATERFORD, AND BROADBAND DISTRICT.

36 MILES BUILT IN 2022, WE BUILT 36 MILES OF OUR NETWORK THROUGHOUT THE NEK

# ABOUT NEK BROADBAND

We are a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband internet infrastructure for underserved communities in the Northeast Kingdom of Vermont.

# SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at get.nekbroadband.org.

Descriptions of our local offices

Agent to Convey Real Estate (appointed). Executes the deeds on behalf of the town. Auditor (elected)- Review and audit all town accounts and prepare the annual town report. Should be very detail oriented. Good writing skills are a plus.

Agent to Prosecute and Defend (elected). The town agent to prosecute and defend suits ("town agent") is an elected position which plays a limited role in town government. Although statue provides that a town agent shall be elected, no statute provides the agent with any independent authority to act. In fact, case law makes it clear that the town agent has no authority to originate suits in favor of the town or t settle or compromise suits in which the town has an interest. Instead, the agent's duty consists merely of assisting when litigation is in progress. The fact that a town agent is elected does not remove the authority of the selectboard to hire an attorney to represent the town, to conduct litigation, and to settle suits on behalf of the town. Accordingly, many towns do not have active town agents, and those that do often limit the agent's activities to picking an attorney for the town or acting as a liaison between the selectboard and the town attorney in particular matters.

**Auditor** (elected or appointed). Review and audit all town accounts and prepare the annual town report. Should be very detail oriented. Good writing skills are a plus.

**Collector of Current Taxes**- A town must vote to have the Town Manager or Town Treasure to collect current taxes. If the town fails to vote, then the Town Constable becomes the collector of current taxes.

**Collector of Delinquent Taxes**. A town must vote to authorize the selectboard to appoint a collector of delinquent taxes, who may be the Town Manger or Town Treasure. If a town fails to vote, then the Town Constable becomes the collector of delinquent taxes.

Constable (elected or appointed). In some towns the constable is the town's local law enforcement officer, with all powers of search, seizure, and arrest within the town. In other towns, the constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer, remove disorderly people from town meeting, and, if the first constable, to collect taxes, if no tax collector is elected. Should be good at deescalating and resolving conflicts.

**Emergency Management Director** (appointed). Responsible for the organization, administration, and operation of the local committee that is formed for emergency management in the town or city. The emergency management chairperson is under the direct control of the selectboard but may coordinate his or her emergency management efforts with neighboring towns and cities, and with the state emergency management division and the federal government.

**Health Officer**(appointed). Appointed by the commissioner of health to a three-year term after recommendation by the town selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

Justices of the Peace (elected). For more information, see our Justice of the Peace Guide. The duties of justices of the peace can fall into five categories of responsibilities.

- Elections. Justices of the peace are members of the board of civil authority (BCA). Members of the BCA as election officials at town elections by Australian ballot and statewide elections. Justices also are responsible for delivering absentee ballots to voters at election time
- 2. Tax Abatement and Appeals. Justices of the peace sit as members of the town board for abatement of taxes to determine whether a taxpayer's tax obligation should be forgiven under certain circumstances. Justices of the peace also serve and important role in the town's tax appeal process. As a member of the BCS, justices sit to hear and decide appeals when citizens do not agree with the final decision of the listers.
- 3. Marriages. Justices of the peace may also solemnize marriages in Vermont.
- 4. Oaths and Notary. Justices of the peace may also administer oaths in all cases where an oath is required, unless a specific law makes a different provision. A justice of the peace is a notary public ex officio and has all the acknowledgment powers of a notary public. However, the justice of the peace must file with the county clerk in order to act as a notary public (but the fee is waived)
- 5. S. Magistrate/ Justices of the peace may also serve as magistrate when so commissioned by the Supreme Court

**Listers** (elected or appointment of an assessor). Appraise property within the town for the purpose of property tax assessment. Should be able to be polite, yet firm, and not be oversensitive to criticism.

**Moderator** (elected). Runs the annual and special town/school meeting. Should have a good sense of humor, be good at group process, and have experience following Roberts Rules of Order.

Planning Commissioners (appointed or elected). Appointed unless town votes to elect. Duties include preparing a municipal plan; making recommendations on matters of land development, conservation, and preservation; and participating in a regional planning program. Makes site plan and subdivision permit decisions unless there is a development review board in town. Should have a good working knowledge of all aspects of the town and be able to listen to many sides of an issue.

**Selectboard Member** (elected) General supervision and control over town; enacts ordinances, regulations, and policies for town; oversees town property and personnel; prepare, presents and manages budget; and oversees roads, including laying out, discontinuing, and reclassifying roads. Sits as local board of health, liquor control commission, and sewer commission. Should know the town well, be able to understand all side of complex issues, and have very thick skin.

**Town Clerk** (elected or appointed). Record, preserves, and certifies the public record of the town. Issues dog and marriage licenses. Runs the local elections, serves as clerk of the board of civil authority, and hears tax abatement requests and tax appeals. Should have the patience of a saint and be a good ambassador for the town.

**Town Treasurer** (elected or appointed). Keeps the town and schools' accounts (unless a separate school treasurer is elected), invests money (with the approval of the legislative body), keeps a record of the taxes voted, and pays orders drawn on him or her. Should be very precise, detail orientated and good at math.

**Town Tree Warden** (appointed). Plans and implements a shade tree preservation program for the purpose of shading and beautifying public places. Removes diseased, dying or dead trees; which create a hazard to public safety or threaten the effectiveness of disease or insect control programs.

**Zoning Administrator** (appointed). Appointed b the planning commission with the approval of the selectboard. Approves or denies applications for zoning permits. Administers the municipal bylaws literally. Enforces regulations pertaining to the zoning ordinance.

Zoning Board of Adjustment or Development Review Board Members (appointed). Holds hearings and makes decisions on land use permit applications and appeals from decisions of the zoning administrator.

# Notes

### WATERFORD FEES

WATERFORD FEES	Adverting	Permit	Recording	Mylar	Total
	•			•	
Zoning Permit- Principal Building		\$100.00 \$15.00			\$115.00
Addition/Other Farm building		\$75.00 *	\$15.00 *		\$90.00 *
Late fee for applying after construction		\$100.00			\$100.00
Development Review Board (DRB)					
Zoning Variance/Conditional Use	\$30.00	\$100.00	\$15.00		\$145.00
Subdivision – minor	\$30.00	\$100.00 per lot	\$15.00	\$25.00	•
Major	\$30.00	\$250.00 per lot	\$ 15.00	\$25.00	
Lot Line Adjustment	\$30.00	\$100.00	\$15.00	\$25.00	\$170.00
Tax Map copies			per page		\$10.00
Driveway					\$100.00
·					
Outdoor Festival		per 100 people			\$25.00
Documents for recording			per page		\$25.00
Certified Copies (stamp last page)			per page		\$10.00
Land Records			per page		\$1.00
PTTR (Property transfer tax return)			document		\$15.00
Survey plat			sheet		\$25.00
Misc. copies of town records Under four copies free			per page		\$0.05
Search Records			per hour		\$4.00
NSF Fee					\$25.00

 No charge- These are governed by the Department of Agriculture, as set forth in Title 24 VSA Chapter 117 Section 4413(d)

### From Front cover:

From left, back row: Dr. Clare Wilmot-Goreau, David Morrison, Kandis Barrett, Marcia Martel, Kandy Benedetti, Karen Koeppl, Roberta Smith, Beth Kanell, Mary Florio, Craig Brown, Ryan Aremburg. Middle row: Kandis Barrett, Marcia Martel, Helen Pike, Nola Forbes, Dennis & Betsy Merrill, Donna Heath. Bottom row: The Barrett Sisters!

Photo: Katie Fiegenbaum, Caledonian-Record

### WATERFORD INFORMATION

Population: 1280

Registered Voters: 1099

### **Telephone Numbers**

Emergency	911
Fire	911
State Police	911
Fire Warden- Kevin Colby	802-535-8722
Asst Fire Warden	802-535-4009
Waterford School	802-748-9393
Waterford Town Clerk	802-748-2122
Waterford Town Garage	802-748-9133
Davies Memorial Library	802-748-4609

Health Officer-Andrea Dinneen 802-535-2493 Animal Control Officer 802-535-9274

#### Office Hours

Town Clerk's Office Mon, Tues, and Thurs 8:30 am to 3:30 pm

Weds. 11:00 am to 6:00 pm

Lister Hours Wednesday 10:00 am to 3:00 pm

Zoning Hours Friday 9:00 am to 3:30 pm

### **Meeting Times**

Selectboard 2<sup>nd</sup> Tuesday of the month at the Waterford School
Development Review Board 3<sup>rd</sup> Monday of the month at Davies Memorial Library

Planning Board 3<sup>rd</sup> Wednesday of the month at the Davies Memorial Library

Library Trustees 2<sup>nd</sup> Wednesday every other month at the Davies

Memorial Library at 7:00 pm

Taxes Due Each year on October 15<sup>th</sup>.

### **Waterford Dump Hours**

Saturday 8:00 am- 1:00 pm

### **Dog Licenses**

Dogs six months old or older must be licensed annually on or before April 1st. A current rabies certificate is required.

Fees	Before April 1	After April 1
Neutered Males Spayed Females	\$ 9.00	\$61 - \$211
Unneutered Males Unspayed Females	\$ 13.00	\$67 - \$217