**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2019**
**(CIFRAS AL 31 DE MARZO DE 2020)**

**(PESOS)**

**ENTIDAD FEDERATIVA: DURANGO**

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | **0.00** | **9,189,071.84** | **9,189,071.84** | **0.00** | **9,169,739.68** | **9,169,739.68** | **0.00** | **0.00** | **0.00** | **0.00** | **9,169,739.68** | **9,169,739.68** | **0.00** | **19,332.16** | **19,332.16** |
| | 1000 | Servicios Personales | 0.00 | 4,065,711.28 | 4,065,711.28 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 1,652.40 | 1,652.40 |
| | 2000 | Materiales y Suministros | 0.00 | 1,600,473.11 | 1,600,473.11 | 0.00 | 1,600,446.82 | 1,600,446.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,446.82 | 1,600,446.82 | 0.00 | 26.29 | 26.29 |
| | 3000 | Servicios Generales | 0.00 | 2,856,701.58 | 2,856,701.58 | 0.00 | 2,856,618.02 | 2,856,618.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,856,618.02 | 2,856,618.02 | 0.00 | 83.56 | 83.56 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 666,185.87 | 666,185.87 | 0.00 | 648,615.96 | 648,615.96 | 0.00 | 0.00 | 0.00 | 0.00 | 648,615.96 | 648,615.96 | 0.00 | 17,569.91 | 17,569.91 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | **Acceso a la Justicia para las Mujeres** | **119,469.11** | **96,799.99** | **216,269.10** | **119,454.00** | **96,636.17** | **216,090.17** | **0.00** | **0.00** | **0.00** | **119,454.00** | **96,636.17** | **216,090.17** | **15.11** | **163.82** | **178.93** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 17,182.45 | 17,182.45 | 0.00 | 17,049.27 | 17,049.27 | 0.00 | 0.00 | 0.00 | 0.00 | 17,049.27 | 17,049.27 | 0.00 | 133.18 | 133.18 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 119,469.11 | 79,617.54 | 199,086.65 | 119,454.00 | 79,586.90 | 199,040.90 | 0.00 | 0.00 | 0.00 | 119,454.00 | 79,586.90 | 199,040.90 | 15.11 | 30.64 | 45.75 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | **Profesionalización de las Instituciones de Seguridad Pública** | **21,596,025.00** | **58,000.00** | **21,654,025.00** | **21,590,169.91** | **58,000.00** | **21,648,169.91** | **0.00** | **0.00** | **0.00** | **21,590,169.91** | **58,000.00** | **21,648,169.91** | **5,855.09** | **0.00** | **5,855.09** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 284,672.49 | 0.00 | 284,672.49 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 283,910.00 | 762.49 | 0.00 | 762.49 |
| | 3000 | Servicios Generales | 16,836,952.51 | 58,000.00 | 16,894,952.51 | 16,836,452.51 | 58,000.00 | 16,894,452.51 | 0.00 | 0.00 | 0.00 | 16,836,452.51 | 58,000.00 | 16,894,452.51 | 500.00 | 0.00 | 500.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4,020,000.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 454,400.00 | 0.00 | 454,400.00 | 449,807.40 | 0.00 | 449,807.40 | 0.00 | 0.00 | 0.00 | 449,807.40 | 0.00 | 449,807.40 | 4,592.60 | 0.00 | 4,592.60 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza** | **6,802,837.74** | **0.00** | **6,802,837.74** | **6,785,229.83** | **0.00** | **6,785,229.83** | **0.00** | **0.00** | **0.00** | **6,785,229.83** | **0.00** | **6,785,229.83** | **17,607.91** | **0.00** | **17,607.91** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 1,076,769.60 | 0.00 | 1,076,769.60 | 1,076,747.81 | 0.00 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 1,076,747.81 | 0.00 | 1,076,747.81 | 21.79 | 0.00 | 21.79 |
| | 3000 | Servicios Generales | 2,580,000.00 | 0.00 | 2,580,000.00 | 2,580,000.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 2,899,504.80 | 0.00 | 2,899,504.80 | 2,882,301.30 | 0.00 | 2,882,301.30 | 0.00 | 0.00 | 0.00 | 2,882,301.30 | 0.00 | 2,882,301.30 | 17,203.50 | 0.00 | 17,203.50 |
| | 6000 | Inversión Pública | 246,563.34 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 |
| 5 | | **Red Nacional de Telecomunicaciones** | **5,600,000.00** | **3,593,854.29** | **9,193,854.29** | **5,599,295.44** | **3,593,638.75** | **9,192,934.19** | **0.00** | **0.00** | **0.00** | **5,599,295.44** | **3,593,638.75** | **9,192,934.19** | **704.56** | **215.54** | **920.10** |
| | 1000 | Servicios Personales | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 43.31 | 43.31 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 5,600,000.00 | 237,751.77 | 5,837,751.77 | 5,599,295.44 | 237,751.77 | 5,837,047.21 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 237,751.77 | 5,837,047.21 | 704.56 | 0.00 | 704.56 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 39,148.23 | 39,148.23 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 172.23 | 172.23 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | **Sistemas de Videovigilancia** | **0.00** | **3,982,244.25** | **3,982,244.25** | **0.00** | **3,982,221.94** | **3,982,221.94** | **0.00** | **0.00** | **0.00** | **0.00** | **3,982,221.94** | **3,982,221.94** | **0.00** | **22.31** | **22.31** |
| | 1000 | Servicios Personales | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 22.31 | 22.31 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | **Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia** | **82,188,324.90** | **7,922,434.12** | **90,110,759.02** | **81,843,585.23** | **7,922,433.82** | **89,766,019.05** | **0.00** | **0.00** | **0.00** | **81,843,585.23** | **7,922,433.82** | **89,766,019.05** | **344,739.67** | **0.30** | **344,739.97** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 29,593,440.65 | 4,422,434.12 | 34,015,874.77 | 29,487,012.54 | 4,422,433.82 | 33,909,446.36 | 0.00 | 0.00 | 0.00 | 29,487,012.54 | 4,422,433.82 | 33,909,446.36 | 106,428.11 | 0.30 | 106,428.41 |
| | 3000 | Servicios Generales | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 44,594,884.25 | 0.00 | 44,594,884.25 | 44,356,572.69 | 0.00 | 44,356,572.69 | 0.00 | 0.00 | 0.00 | 44,356,572.69 | 0.00 | 44,356,572.69 | 238,311.56 | 0.00 | 238,311.56 |
| | 6000 | Inversión Pública | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **Implementación y Desarrollo del Sistema de Justicia Penal** | **11,482,991.11** | **426,863.21** | **11,909,854.32** | **5,782,875.80** | **425,260.86** | **6,208,136.66** | **0.00** | **0.00** | **0.00** | **5,782,875.80** | **425,260.86** | **6,208,136.66** | **5,700,115.31** | **1,602.35** | **5,701,717.66** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 386,769.29 | 386,769.29 | 0.00 | 385,206.06 | 385,206.06 | 0.00 | 0.00 | 0.00 | 0.00 | 385,206.06 | 385,206.06 | 0.00 | 1,563.23 | 1,563.23 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 5,782,995.02 | 40,093.92 | 5,823,088.94 | 5,782,875.80 | 40,054.80 | 5,822,930.60 | 0.00 | 0.00 | 0.00 | 5,782,875.80 | 40,054.80 | 5,822,930.60 | 119.22 | 39.12 | 158.34 |
| | 6000 | Inversión Pública | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 |
| 9 | | **Fortalecimiento de los Órganos Especializados en Mecanismos Alternativos de Solución de Controversias en materia Penal y las Unidades de Atención Temprana** | **93,861.70** | **0.00** | **93,861.70** | **93,706.38** | **0.00** | **93,706.38** | **0.00** | **0.00** | **0.00** | **93,706.38** | **0.00** | **93,706.38** | **155.32** | **0.00** | **155.32** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 93,861.70 | 0.00 | 93,861.70 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 93,706.38 | 155.32 | 0.00 | 155.32 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **Fortalecimiento de Asesorías Jurídicas de Víctimas** | **0.00** | **242,000.00** | **242,000.00** | **0.00** | **241,258.99** | **241,258.99** | **0.00** | **0.00** | **0.00** | **0.00** | **241,258.99** | **241,258.99** | **0.00** | **741.01** | **741.01** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 227,000.00 | 227,000.00 | 0.00 | 226,258.99 | 226,258.99 | 0.00 | 0.00 | 0.00 | 0.00 | 226,258.99 | 226,258.99 | 0.00 | 741.01 | 741.01 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **Fortalecimiento al Sistema Penitenciario Nacional** | **12,754,861.86** | **0.00** | **12,754,861.86** | **12,734,302.24** | **0.00** | **12,734,302.24** | **0.00** | **0.00** | **0.00** | **12,734,302.24** | **0.00** | **12,734,302.24** | **20,559.62** | **0.00** | **20,559.62** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 7,739,128.26 | 0.00 | 7,739,128.26 | 7,720,827.76 | 0.00 | 7,720,827.76 | 0.00 | 0.00 | 0.00 | 7,720,827.76 | 0.00 | 7,720,827.76 | 18,300.50 | 0.00 | 18,300.50 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 5,015,733.60 | 0.00 | 5,015,733.60 | 5,013,474.48 | 0.00 | 5,013,474.48 | 0.00 | 0.00 | 0.00 | 5,013,474.48 | 0.00 | 5,013,474.48 | 2,259.12 | 0.00 | 2,259.12 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos** | **17,914,460.76** | **0.00** | **17,914,460.76** | **17,913,222.74** | **0.00** | **17,913,222.74** | **0.00** | **0.00** | **0.00** | **17,913,222.74** | **0.00** | **17,913,222.74** | **1,238.02** | **0.00** | **1,238.02** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 2000 | Materiales y Suministros | 3,005,092.19 | 0.00 | 3,005,092.19 | 3,003,919.16 | 0.00 | 3,003,919.16 | 0.00 | 0.00 | 0.00 | 3,003,919.16 | 0.00 | 3,003,919.16 | 1,173.03 | 0.00 | 1,173.03 |
| | 3000 | Servicios Generales | 9,209,621.61 | 0.00 | 9,209,621.61 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.02 | 0.00 | 0.02 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 5,699,746.96 | 0.00 | 5,699,746.96 | 5,699,681.99 | 0.00 | 5,699,681.99 | 0.00 | 0.00 | 0.00 | 5,699,681.99 | 0.00 | 5,699,681.99 | 64.97 | 0.00 | 64.97 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | | **Sistema Nacional de Información (Base de datos)** | **11,332,780.65** | **2,787,510.61** | **14,120,291.26** | **11,291,514.74** | **2,787,386.64** | **14,078,901.38** | **0.00** | **0.00** | **0.00** | **11,291,514.74** | **2,787,386.64** | **14,078,901.38** | **41,265.91** | **123.97** | **41,389.88** |
| | 1000 | Servicios Personales | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 30.68 | 30.68 |
| | 2000 | Materiales y Suministros | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 93.29 | 93.29 |
| | 3000 | Servicios Generales | 9,717,461.59 | 0.00 | 9,717,461.59 | 9,676,770.93 | 0.00 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 9,676,770.93 | 40,690.66 | 0.00 | 40,690.66 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,615,319.06 | 0.00 | 1,615,319.06 | 1,614,743.81 | 0.00 | 1,614,743.81 | 0.00 | 0.00 | 0.00 | 1,614,743.81 | 0.00 | 1,614,743.81 | 575.25 | 0.00 | 575.25 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | | **Registro Público Vehicular** | **205,793.00** | **829,635.54** | **1,035,428.54** | **202,595.16** | **826,752.08** | **1,029,347.24** | **0.00** | **0.00** | **0.00** | **202,595.16** | **826,752.08** | **1,029,347.24** | **3,197.84** | **2,883.46** | **6,081.30** |
| | 1000 | Servicios Personales | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 2,883.46 | 2,883.46 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 205,793.00 | 0.00 | 205,793.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 3,197.84 | 0.00 | 3,197.84 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **Fortalecimiento y/o Creación de las Unidades de Inteligencia Financiera** | **6,128,230.58** | **0.00** | **6,128,230.58** | **6,128,230.58** | **0.00** | **6,128,230.58** | **0.00** | **0.00** | **0.00** | **6,128,230.58** | **0.00** | **6,128,230.58** | **0.00** | **0.00** | **0.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 6,128,230.58 | 0.00 | 6,128,230.58 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas** | **6,177,889.85** | **14,051,375.35** | **20,229,265.20** | **6,177,728.67** | **14,050,955.94** | **20,228,684.61** | **0.00** | **0.00** | **0.00** | **6,177,728.67** | **14,050,955.94** | **20,228,684.61** | **161.18** | **419.41** | **580.59** |
| | 1000 | Servicios Personales | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 419.41 | 419.41 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 5,892,463.12 | 0.00 | 5,892,463.12 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.03 | 0.00 | 0.03 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 285,426.73 | 0.00 | 285,426.73 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 285,265.58 | 161.15 | 0.00 | 161.15 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto** | **3,534,266.69** | **0.00** | **3,534,266.69** | **3,527,484.67** | **0.00** | **3,527,484.67** | **0.00** | **0.00** | **0.00** | **3,527,484.67** | **0.00** | **3,527,484.67** | **6,782.02** | **0.00** | **6,782.02** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 199,885.60 | 0.00 | 199,885.60 | 199,526.79 | 0.00 | 199,526.79 | 0.00 | 0.00 | 0.00 | 199,526.79 | 0.00 | 199,526.79 | 358.81 | 0.00 | 358.81 |
| | 3000 | Servicios Generales | 1,392,000.00 | 0.00 | 1,392,000.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,942,381.09 | 0.00 | 1,942,381.09 | 1,935,957.88 | 0.00 | 1,935,957.88 | 0.00 | 0.00 | 0.00 | 1,935,957.88 | 0.00 | 1,935,957.88 | 6,423.21 | 0.00 | 6,423.21 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **Especialización de las Instancias Responsables de la Búsqueda de Personas** | **1,151,804.05** | **0.00** | **1,151,804.05** | **1,151,579.33** | **0.00** | **1,151,579.33** | **0.00** | **0.00** | **0.00** | **1,151,579.33** | **0.00** | **1,151,579.33** | **224.72** | **0.00** | **224.72** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 371,200.00 | 0.00 | 371,200.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 370,991.20 | 208.80 | 0.00 | 208.80 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 780,604.05 | 0.00 | 780,604.05 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 780,588.13 | 15.92 | 0.00 | 15.92 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | | **Seguimiento y Evaluación de los Programas** | **1,000,000.00** | **3,841,110.05** | **4,841,110.05** | **1,000,000.00** | **3,836,075.85** | **4,836,075.85** | **0.00** | **0.00** | **0.00** | **1,000,000.00** | **3,836,075.85** | **4,836,075.85** | **0.00** | **5,034.20** | **5,034.20** |
| | 1000 | Servicios Personales | 0.00 | 3,386,110.05 | 3,386,110.05 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 1.44 | 1.44 |
| | 2000 | Materiales y Suministros | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 1,000,000.00 | 135,000.00 | 1,135,000.00 | 1,000,000.00 | 129,967.24 | 1,129,967.24 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 129,967.24 | 1,129,967.24 | 0.00 | 5,032.76 | 5,032.76 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **T O T A L** | **188,083,597.00** | **47,020,899.25** | **235,104,496.25** | **181,940,974.72** | **46,990,360.72** | **228,931,335.44** | **0.00** | **0.00** | **0.00** | **181,940,974.72** | **46,990,360.72** | **228,931,335.44** | **6,142,622.28** | **30,538.53** | **6,173,160.81** |

| | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| **1000** | **Servicios Personales** | 0.00 | 32,247,808.68 | 32,247,808.68 | 0.00 | 32,242,755.67 | 32,242,755.67 | 0.00 | 0.00 | 0.00 | 0.00 | 32,242,755.67 | 32,242,755.67 | 0.00 | 5,053.01 | 5,053.01 |
| **2000** | **Materiales y Suministros** | 41,898,988.79 | 6,693,591.66 | 48,592,580.45 | 41,771,944.06 | 6,691,775.37 | 48,463,719.43 | 0.00 | 0.00 | 0.00 | 41,771,944.06 | 6,691,775.37 | 48,463,719.43 | 127,044.73 | 1,816.29 | 128,861.02 |
| **3000** | **Servicios Generales** | 52,599,698.83 | 6,787,453.35 | 59,387,152.18 | 52,557,594.76 | 6,782,337.03 | 59,339,931.79 | 0.00 | 0.00 | 0.00 | 52,557,594.76 | 6,782,337.03 | 59,339,931.79 | 42,104.07 | 5,116.32 | 47,220.39 |
| **4000** | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | 4,020,000.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 |
| **5000** | **Bienes Muebles, Inmuebles e Intangibles** | 75,618,349.95 | 1,292,045.56 | 76,910,395.51 | 75,345,255.18 | 1,273,492.65 | 76,618,747.83 | 0.00 | 0.00 | 0.00 | 75,345,255.18 | 1,273,492.65 | 76,618,747.83 | 273,094.77 | 18,552.91 | 291,647.68 |
| **6000** | **Inversión Pública** | 13,946,559.43 | 0.00 | 13,946,559.43 | 8,246,180.72 | 0.00 | 8,246,180.72 | 0.00 | 0.00 | 0.00 | 8,246,180.72 | 0.00 | 8,246,180.72 | 5,700,378.71 | 0.00 | 5,700,378.71 |
| | **T O T A L** | **188,083,597.00** | **47,020,899.25** | **235,104,496.25** | **181,940,974.72** | **46,990,360.72** | **228,931,335.44** | **0.00** | **0.00** | **0.00** | **181,940,974.72** | **46,990,360.72** | **228,931,335.44** | **6,142,622.28** | **30,538.53** | **6,173,160.81** |

**FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)**
**ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2019**
**RESUMEN AL 31 DE MARZO DE 2020**
**DURANGO**

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIENES | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO |
| | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL |
| | | | | | | | | | TOTAL | 150,395,504.56 | 37,688,092.44 | 188,083,597.00 | 47,020,899.25 | 0.00 | 47,020,899.25 | 235,104,496.25 | 144,296,015.86 | 37,644,958.86 | 181,940,974.72 | 46,990,360.72 | 0.00 | 46,990,360.72 | 228,931,335.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,296,015.86 | 37,644,958.86 | 181,940,974.72 | 46,990,360.72 | 0.00 | 46,990,360.72 | 228,931,335.44 | 6,099,488.70 | 43,133.58 | 6,142,622.28 | 30,538.53 | 0.00 | 30,538.53 | 6,173,160.81 |
| 2019 | 8310 | 01 | 01 | 00 | | | | | Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temas de Seguridad Pública | 119,469.11 | 0.00 | 119,469.11 | 9,285,871.83 | 0.00 | 9,285,871.83 | 9,405,340.94 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 15.11 | 0.00 | 15.11 | 19,495.98 | 0.00 | 19,495.98 | 19,511.09 |
| 2019 | 8310 | 01 | 01 | 01 | | | | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 9,189,071.84 | 0.00 | 9,189,071.84 | 9,189,071.84 | 0.00 | 0.00 | 0.00 | 9,169,739.68 | 0.00 | 9,169,739.68 | 9,169,739.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,169,739.68 | 0.00 | 9,169,739.68 | 9,169,739.68 | 0.00 | 0.00 | 0.00 | 19,332.16 | 0.00 | 19,332.16 | 19,332.16 |
| 2019 | 8310 | 01 | 01 | 02 | | | | | Acceso a la Justicia para las Mujeres | 119,469.11 | 0.00 | 119,469.11 | 96,799.99 | 0.00 | 96,799.99 | 216,269.10 | 119,454.00 | 0.00 | 119,454.00 | 96,636.17 | 0.00 | 96,636.17 | 216,090.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 96,636.17 | 0.00 | 96,636.17 | 216,090.17 | 15.11 | 0.00 | 15.11 | 163.82 | 0.00 | 163.82 | 178.93 |
| 2019 | 8310 | 02 | 02 | 00 | | | | | Desarrollo, Profesionalización y Certificación Policial | 24,869,750.74 | 3,529,112.00 | 28,398,862.74 | 58,000.00 | 0.00 | 58,000.00 | 28,456,862.74 | 24,846,787.80 | 3,528,611.94 | 28,375,399.74 | 58,000.00 | 0.00 | 58,000.00 | 28,433,399.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,846,787.80 | 3,528,611.94 | 28,375,399.74 | 58,000.00 | 0.00 | 58,000.00 | 28,433,399.74 | 22,962.94 | 500.06 | 23,463.00 | 0.00 | 0.00 | 0.00 | 23,463.00 |
| 2019 | 8310 | 02 | 02 | 01 | | | | | Profesionalización de las Instituciones de Seguridad Pública | 19,726,425.00 | 1,869,600.00 | 21,596,025.00 | 58,000.00 | 0.00 | 58,000.00 | 21,654,025.00 | 19,721,069.91 | 1,869,100.00 | 21,590,169.91 | 58,000.00 | 0.00 | 58,000.00 | 21,648,169.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,721,069.91 | 1,869,100.00 | 21,590,169.91 | 58,000.00 | 0.00 | 58,000.00 | 21,648,169.91 | 5,355.09 | 500.00 | 5,855.09 | 0.00 | 0.00 | 0.00 | 5,855.09 |
| 2019 | 8310 | 02 | 02 | 02 | | | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 5,143,325.74 | 1,659,512.00 | 6,802,837.74 | 0.00 | 0.00 | 0.00 | 6,802,837.74 | 5,125,717.89 | 1,659,511.94 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,125,717.89 | 1,659,511.94 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 6,785,229.83 | 17,607.85 | 0.06 | 17,607.91 | 0.00 | 0.00 | 0.00 | 17,607.91 |
| 2019 | 8310 | 02 | 03 | 00 | | | | | Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial | 60,650,910.86 | 27,137,414.04 | 87,788,324.90 | 15,498,532.66 | 0.00 | 15,498,532.66 | 103,286,857.56 | 60,307,409.49 | 27,135,471.18 | 87,442,880.67 | 15,498,294.51 | 0.00 | 15,498,294.51 | 102,941,175.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,307,409.49 | 27,135,471.18 | 87,442,880.67 | 15,498,294.51 | 0.00 | 15,498,294.51 | 102,941,175.18 | 343,501.37 | 1,942.86 | 345,444.23 | 238.15 | 0.00 | 238.15 | 345,682.38 |
| 2019 | 8310 | 02 | 03 | 01 | | | | | Red Nacional de Radiocomunicación | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 3,593,854.29 | 0.00 | 3,593,854.29 | 9,193,854.29 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 3,593,638.75 | 0.00 | 3,593,638.75 | 9,192,934.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 3,593,638.75 | 0.00 | 3,593,638.75 | 9,192,934.19 | 0.00 | 704.56 | 704.56 | 215.54 | 0.00 | 215.54 | 920.10 |
| 2019 | 8310 | 02 | 03 | 02 | | | | | Sistemas de Videovigilancia | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 |
| 2019 | 8310 | 02 | 03 | 03 | | | | | Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia | 57,050,910.86 | 25,137,414.04 | 82,188,324.90 | 7,922,434.12 | 0.00 | 7,922,434.12 | 90,110,759.02 | 56,707,409.49 | 25,136,175.74 | 81,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 89,766,019.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,707,409.49 | 25,136,175.74 | 81,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 89,766,019.05 | 343,501.37 | 1,238.30 | 344,739.67 | 0.30 | 0.00 | 0.30 | 344,739.97 |
| 2019 | 8310 | 03 | 04 | 00 | | | | | Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios | 11,576,852.81 | 0.00 | 11,576,852.81 | 668,863.21 | 0.00 | 668,863.21 | 12,245,716.02 | 5,876,582.18 | 0.00 | 5,876,582.18 | 666,519.85 | 0.00 | 666,519.85 | 6,543,102.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,876,582.18 | 0.00 | 5,876,582.18 | 666,519.85 | 0.00 | 666,519.85 | 6,543,102.03 | 5,700,270.63 | 0.00 | 5,700,270.63 | 2,343.36 | 0.00 | 2,343.36 | 5,702,613.99 |
| 2019 | 8310 | 03 | 04 | 01 | | | | | Implementación y Desarrollo del Sistema de Justicia Penal | 11,482,991.11 | 0.00 | 11,482,991.11 | 426,863.21 | 0.00 | 426,863.21 | 11,909,854.32 | 5,782,875.80 | 0.00 | 5,782,875.80 | 425,260.86 | 0.00 | 425,260.86 | 6,208,136.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,782,875.80 | 0.00 | 5,782,875.80 | 425,260.86 | 0.00 | 425,260.86 | 6,208,136.66 | 5,700,115.31 | 0.00 | 5,700,115.31 | 1,602.35 | 0.00 | 1,602.35 | 5,701,717.66 |
| 2019 | 8310 | 03 | 04 | 02 | | | | | Fortalecimiento de las Unidades Estatales de Supervisión a Medidas Cautelares y Suspensión Condicional del Proceso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 03 | 04 | 03 | | | | | Fortalecimiento de los Órganos Especializados en Mecanismos Alternativos de Solución de Controversias en Materia Penal | 93,861.70 | 0.00 | 93,861.70 | 0.00 | 0.00 | 0.00 | 93,861.70 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 155.32 | 0.00 | 155.32 | 0.00 | 0.00 | 0.00 | 155.32 |
| 2019 | 8310 | 03 | 04 | 04 | | | | | Modelo Nacional de Policía en Funciones de Seguridad Procesal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 03 | 04 | 05 | | | | | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 242,000.00 | 0.00 | 242,000.00 | 242,000.00 | 0.00 | 0.00 | 0.00 | 241,258.99 | 0.00 | 241,258.99 | 241,258.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,258.99 | 0.00 | 241,258.99 | 241,258.99 | 0.00 | 0.00 | 0.00 | 741.01 | 0.00 | 741.01 | 741.01 |
| 2019 | 8310 | 03 | 05 | 00 | | | | | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 12,754,861.86 | 0.00 | 12,754,861.86 | 0.00 | 0.00 | 0.00 | 12,754,861.86 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 20,559.62 | 0.00 | 20,559.62 | 0.00 | 0.00 | 0.00 | 20,559.62 |
| 2019 | 8310 | 03 | 05 | 01 | | | | | Fortalecimiento al Sistema Penitenciario Nacional | 12,754,861.86 | 0.00 | 12,754,861.86 | 0.00 | 0.00 | 0.00 | 12,754,861.86 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 20,559.62 | 0.00 | 20,559.62 | 0.00 | 0.00 | 0.00 | 20,559.62 |
| 2019 | 8310 | 03 | 05 | 02 | | | | | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 03 | 05 | 03 | | | | | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 03 | 06 | 00 | | | | | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 17,914,460.76 | 0.00 | 17,914,460.76 | 0.00 | 0.00 | 0.00 | 17,914,460.76 | 17,913,222.74 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 1,238.02 | 0.00 | 1,238.02 | 0.00 | 0.00 | 0.00 | 1,238.02 |
| 2019 | 8310 | 04 | 07 | 00 | | | | | Sistema Nacional de Información para la Seguridad Pública | 10,645,237.83 | 7,021,566.40 | 17,666,804.23 | 3,617,146.15 | 0.00 | 3,617,146.15 | 21,283,950.38 | 10,641,464.74 | 6,980,875.74 | 17,622,340.48 | 3,614,138.72 | 0.00 | 3,614,138.72 | 21,236,479.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,641,464.74 | 6,980,875.74 | 17,622,340.48 | 3,614,138.72 | 0.00 | 3,614,138.72 | 21,236,479.20 | 3,773.09 | 40,690.66 | 44,463.75 | 3,007.43 | 0.00 | 3,007.43 | 47,471.18 |
| 2019 | 8310 | 04 | 07 | 01 | | | | | Sistema Nacional de Información (Base de datos) | 4,311,214.25 | 7,021,566.40 | 11,332,780.65 | 2,787,510.61 | 0.00 | 2,787,510.61 | 14,120,291.26 | 4,310,639.00 | 6,980,875.74 | 11,291,514.74 | 2,787,386.64 | 0.00 | 2,787,386.64 | 14,078,901.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,310,639.00 | 6,980,875.74 | 11,291,514.74 | 2,787,386.64 | 0.00 | 2,787,386.64 | 14,078,901.38 | 575.25 | 40,690.66 | 41,265.91 | 123.97 | 0.00 | 123.97 | 41,389.88 |
| 2019 | 8310 | 04 | 07 | 02 | | | | | Registro Público Vehicular | 205,793.00 | 0.00 | 205,793.00 | 829,635.54 | 0.00 | 829,635.54 | 1,035,428.54 | 202,595.16 | 0.00 | 202,595.16 | 826,752.08 | 0.00 | 826,752.08 | 1,029,347.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 826,752.08 | 0.00 | 826,752.08 | 1,029,347.24 | 3,197.84 | 0.00 | 3,197.84 | 2,883.46 | 0.00 | 2,883.46 | 6,081.30 |
| 2019 | 8310 | 04 | 07 | 03 | | | | | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE'S) | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 04 | 08 | 00 | | | | | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 6,177,889.85 | 0.00 | 6,177,889.85 | 14,051,375.35 | 0.00 | 14,051,375.35 | 20,229,265.20 | 6,177,728.67 | 0.00 | 6,177,728.67 | 14,050,955.94 | 0.00 | 14,050,955.94 | 20,228,684.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,177,728.67 | 0.00 | 6,177,728.67 | 14,050,955.94 | 0.00 | 14,050,955.94 | 20,228,684.61 | 161.18 | 0.00 | 161.18 | 419.41 | 0.00 | 419.41 | 580.59 |
| 2019 | 8310 | 05 | 09 | 00 | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,534,266.69 | 0.00 | 3,534,266.69 | 0.00 | 0.00 | 0.00 | 3,534,266.69 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 6,782.02 | 0.00 | 6,782.02 | 0.00 | 0.00 | 0.00 | 6,782.02 |
| 2019 | 8310 | 05 | 09 | 01 | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,534,266.69 | 0.00 | 3,534,266.69 | 0.00 | 0.00 | 0.00 | 3,534,266.69 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 6,782.02 | 0.00 | 6,782.02 | 0.00 | 0.00 | 0.00 | 6,782.02 |
| 2019 | 8310 | 05 | 09 | 02 | | | | | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2019 | 8310 | 05 | 10 | 00 | | | | | Especialización de las Instancias Responsables de la Búsqueda de Personas | 1,151,804.05 | 0.00 | 1,151,804.05 | 0.00 | 0.00 | 0.00 | 1,151,804.05 | 1,151,579.33 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 224.72 | 0.00 | 224.72 | 0.00 | 0.00 | 0.00 | 224.72 |
| 2019 | 8310 | 00 | 00 | 00 | | | | | Seguimiento y Evaluación de los Programas | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,841,110.05 | 0.00 | 3,841,110.05 | 4,841,110.05 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,836,075.85 | 0.00 | 3,836,075.85 | 4,836,075.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,836,075.85 | 0.00 | 3,836,075.85 | 4,836,075.85 | 0.00 | 0.00 | 0.00 | 5,034.20 | 0.00 | 5,034.20 | 5,034.20 |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIENES | BIENES 2 | BIENES 3 | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| | | | | | | | | | | | TOTAL | 150,395,504.56 | 37,688,092.44 | 188,083,597.00 | 47,020,899.25 | 0.00 | 47,020,899.25 | 235,104,496.25 | 144,296,015.86 | 37,644,958.86 | 181,940,974.72 | 46,990,360.72 | 0.00 | 46,990,360.72 | 228,931,335.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,296,015.86 | 37,644,958.86 | 181,940,974.72 | 46,990,360.72 | 0.00 | 46,990,360.72 | 228,931,335.44 | 6,099,488.70 | 43,133.58 | 6,142,622.28 | 30,538.53 | 0.00 | 30,538.53 | 6,173,160.81 | | | |
| 2019 | 8310 | 01 | | | | | | | | | PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 119,469.11 | 0.00 | 119,469.11 | 9,285,871.83 | 0.00 | 9,285,871.83 | 9,405,340.94 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 15.11 | 0.00 | 15.11 | 19,495.98 | 0.00 | 19,495.98 | 19,511.09 | | | |
| 2019 | 8310 | 01 | 01 | | | | | | | | Desarrollo de Capacidades en las Instituciones Locales para el Diseño de Políticas Públicas Destinadas a la Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana en Temas de Seguridad Pública | 119,469.11 | 0.00 | 119,469.11 | 9,285,871.83 | 0.00 | 9,285,871.83 | 9,405,340.94 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 9,266,375.85 | 0.00 | 9,266,375.85 | 9,385,829.85 | 15.11 | 0.00 | 15.11 | 19,495.98 | 0.00 | 19,495.98 | 19,511.09 | | | |
| 2019 | 8310 | 01 | 01 | 01 | | | | | | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 9,189,071.84 | 0.00 | 9,189,071.84 | 9,189,071.84 | 0.00 | 0.00 | 0.00 | 9,169,739.68 | 0.00 | 9,169,739.68 | 9,169,739.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,169,739.68 | 0.00 | 9,169,739.68 | 9,169,739.68 | 0.00 | 0.00 | 0.00 | 19,332.16 | 0.00 | 19,332.16 | 19,332.16 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | | | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 4,065,711.28 | 0.00 | 4,065,711.28 | 4,065,711.28 | 0.00 | 0.00 | 0.00 | 4,064,058.88 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,064,058.88 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 0.00 | 0.00 | 1,652.40 | 0.00 | 1,652.40 | 1,652.40 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 4,065,711.28 | 0.00 | 4,065,711.28 | 4,065,711.28 | 0.00 | 0.00 | 0.00 | 4,064,058.88 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,064,058.88 | 0.00 | 4,064,058.88 | 4,064,058.88 | 0.00 | 0.00 | 0.00 | 1,652.40 | 0.00 | 1,652.40 | 1,652.40 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | 1200 | 121 | | | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,310,662.60 | 0.00 | 2,310,662.60 | 2,310,662.60 | 0.00 | 0.00 | 0.00 | 2,310,639.80 | 0.00 | 2,310,639.80 | 2,310,639.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,310,639.80 | 0.00 | 2,310,639.80 | 2,310,639.80 | 0.00 | 0.00 | 0.00 | 22.80 | 0.00 | 22.80 | 22.80 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 2,310,662.60 | 0.00 | 2,310,662.60 | 2,310,662.60 | 0.00 | 0.00 | 0.00 | 2,310,639.80 | 0.00 | 2,310,639.80 | 2,310,639.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,310,639.80 | 0.00 | 2,310,639.80 | 2,310,639.80 | 0.00 | 0.00 | 0.00 | 22.80 | 0.00 | 22.80 | 22.80 | 14 | 11 | 3 |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | 1200 | 122 | | | | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 1,755,048.68 | 0.00 | 1,755,048.68 | 1,755,048.68 | 0.00 | 0.00 | 0.00 | 1,753,419.08 | 0.00 | 1,753,419.08 | 1,753,419.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,753,419.08 | 0.00 | 1,753,419.08 | 1,753,419.08 | 0.00 | 0.00 | 0.00 | 1,629.60 | 0.00 | 1,629.60 | 1,629.60 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 1000 | 1200 | 122 | 01 | | | Sueldo base al personal eventual | 0.00 | 0.00 | 0.00 | 1,755,048.68 | 0.00 | 1,755,048.68 | 1,755,048.68 | 0.00 | 0.00 | 0.00 | 1,753,419.08 | 0.00 | 1,753,419.08 | 1,753,419.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,753,419.08 | 0.00 | 1,753,419.08 | 1,753,419.08 | 0.00 | 0.00 | 0.00 | 1,629.60 | 0.00 | 1,629.60 | 1,629.60 | 27 | 26 | 1 |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 1,600,473.11 | 0.00 | 1,600,473.11 | 1,600,473.11 | 0.00 | 0.00 | 0.00 | 1,600,446.82 | 0.00 | 1,600,446.82 | 1,600,446.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600,446.82 | 0.00 | 1,600,446.82 | 1,600,446.82 | 0.00 | 0.00 | 0.00 | 26.29 | 0.00 | 26.29 | 26.29 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 864,265.00 | 0.00 | 864,265.00 | 864,265.00 | 0.00 | 0.00 | 0.00 | 864,265.00 | 0.00 | 864,265.00 | 864,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864,265.00 | 0.00 | 864,265.00 | 864,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 211 | | | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 211 | 01 | | | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 214 | | | | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 214 | 01 | | | Materiales y útiles para el procesamiento en equipos y bienes informáticos | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,265.00 | 0.00 | 37,265.00 | 37,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 217 | | | | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2100 | 217 | 01 | | | Materiales y suministros para planteles educativos | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427,000.00 | 0.00 | 427,000.00 | 427,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2200 | | | | | Alimentos y Utensilios | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2200 | 221 | | | | Productos alimenticios para personas | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2200 | 221 | 01 | | | Productos alimenticios para los efectivos que participen en programas de seguridad pública | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,933.11 | 0.00 | 126,933.11 | 126,933.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300 | | 1,300 |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2600 | | | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | 22.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2600 | 261 | | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | 22.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2600 | 261 | 01 | | | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,978.00 | 0.00 | 499,978.00 | 499,978.00 | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | 22.00 | 23,810 | | 23,810 |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 109,275.00 | 0.00 | 109,275.00 | 109,275.00 | 0.00 | 0.00 | 0.00 | 109,270.71 | 0.00 | 109,270.71 | 109,270.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,270.71 | 0.00 | 109,270.71 | 109,270.71 | 0.00 | 0.00 | 0.00 | 4.29 | 0.00 | 4.29 | 4.29 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 271 | | | | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 271 | 01 | | | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | 30,537.00 | 30,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52 | 52 | - |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 272 | | | | Prendas de protección personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 272 | 01 | | | Prendas de protección personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 273 | | | | Artículos deportivos | 0.00 | 0.00 | 0.00 | 78,738.00 | 0.00 | 78,738.00 | 78,738.00 | 0.00 | 0.00 | 0.00 | 78,733.71 | 0.00 | 78,733.71 | 78,733.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,733.71 | 0.00 | 78,733.71 | 78,733.71 | 0.00 | 0.00 | 0.00 | 4.29 | 0.00 | 4.29 | 4.29 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 2000 | 2700 | 273 | 01 | | | Artículos deportivos | 0.00 | 0.00 | 0.00 | 78,738.00 | 0.00 | 78,738.00 | 78,738.00 | 0.00 | 0.00 | 0.00 | 78,733.71 | 0.00 | 78,733.71 | 78,733.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,733.71 | 0.00 | 78,733.71 | 78,733.71 | 0.00 | 0.00 | 0.00 | 4.29 | 0.00 | 4.29 | 4.29 | 406 | 406 | - |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | | | | | | SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 2,856,701.58 | 0.00 | 2,856,701.58 | 2,856,701.58 | 0.00 | 0.00 | 0.00 | 2,856,618.02 | 0.00 | 2,856,618.02 | 2,856,618.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,856,618.02 | 0.00 | 2,856,618.02 | 2,856,618.02 | 0.00 | 0.00 | 0.00 | 83.56 | 0.00 | 83.56 | 83.56 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | | | | | Servicios de Arrendamiento | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | 325 | | | | Arrendamiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | 325 | 01 | | | Arrendamiento de equipo de transporte | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,600.00 | 0.00 | 192,600.00 | 192,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500 | 1 | 499 |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | 339 | | | | Servicios profesionales, científicos y técnicos integrales | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,295,200.00 | 0.00 | 1,295,200.00 | 1,295,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | 339 | 01 | | | Servicios integrales | 0.00 | 0.00 | 0.00 | 987,800.00 | 0.00 | 987,800.00 | 987,800.00 | 0.00 | 0.00 | 0.00 | 987,800.00 | 0.00 | 987,800.00 | 987,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987,800.00 | 0.00 | 987,800.00 | 987,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3100 | 339 | 01 | | | Subcontratación de servicios con terceros | 0.00 | 0.00 | 0.00 | 307,400.00 | 0.00 | 307,400.00 | 307,400.00 | 0.00 | 0.00 | 0.00 | 307,400.00 | 0.00 | 307,400.00 | 307,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,400.00 | 0.00 | 307,400.00 | 307,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | | | | | Servicios de Comunicación Social y Publicidad | 0.00 | 0.00 | 0.00 | 183,769.00 | 0.00 | 183,769.00 | 183,769.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 83.56 | 0.00 | 83.56 | 83.56 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | 363 | | | | Servicios de creatividad, reproducción y producción de publicidad, excepto Internet | 0.00 | 0.00 | 0.00 | 183,769.00 | 0.00 | 183,769.00 | 183,769.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 83.56 | 0.00 | 83.56 | 83.56 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | 363 | 01 | | | Servicios de creatividad, reproducción y producción de publicidad, excepto Internet | 0.00 | 0.00 | 0.00 | 183,769.00 | 0.00 | 183,769.00 | 183,769.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,685.44 | 0.00 | 183,685.44 | 183,685.44 | 0.00 | 0.00 | 0.00 | 83.56 | 0.00 | 83.56 | 83.56 | 6 | 3 | 3 |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | | | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | 375 | | | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 3000 | 3600 | 375 | 01 | | | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185,132.58 | 0.00 | 1,185,132.58 | 1,185,132.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38 | | 38 |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 666,185.87 | 0.00 | 666,185.87 | 666,185.87 | 0.00 | 0.00 | 0.00 | 648,615.96 | 0.00 | 648,615.96 | 648,615.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 648,615.96 | 0.00 | 648,615.96 | 648,615.96 | 0.00 | 0.00 | 0.00 | 17,569.91 | 0.00 | 17,569.91 | 17,569.91 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 324,975.47 | 0.00 | 324,975.47 | 324,975.47 | 0.00 | 0.00 | 0.00 | 307,415.56 | 0.00 | 307,415.56 | 307,415.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,415.56 | 0.00 | 307,415.56 | 307,415.56 | 0.00 | 0.00 | 0.00 | 17,559.91 | 0.00 | 17,559.91 | 17,559.91 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 317,974.87 | 0.00 | 317,974.87 | 317,974.87 | 0.00 | 0.00 | 0.00 | 300,414.96 | 0.00 | 300,414.96 | 300,414.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,414.96 | 0.00 | 300,414.96 | 300,414.96 | 0.00 | 0.00 | 0.00 | 17,559.91 | 0.00 | 17,559.91 | 17,559.91 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 106,526.98 | 0.00 | 106,526.98 | 106,526.98 | 0.00 | 0.00 | 0.00 | 89,487.54 | 0.00 | 89,487.54 | 89,487.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,487.54 | 0.00 | 89,487.54 | 89,487.54 | 0.00 | 0.00 | 0.00 | 17,039.44 | 0.00 | 17,039.44 | 17,039.44 | 3 | 6 | - 3 |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 515 | 02 | | | Computadora portátil | 0.00 | 0.00 | 0.00 | 98,646.67 | 0.00 | 98,646.67 | 98,646.67 | 0.00 | 0.00 | 0.00 | 98,126.20 | 0.00 | 98,126.20 | 98,126.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,126.20 | 0.00 | 98,126.20 | 98,126.20 | 0.00 | 0.00 | 0.00 | 520.47 | 0.00 | 520.47 | 520.47 | 6 | 7 | - 1 |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 515 | 07 | | | Impresora | 0.00 | 0.00 | 0.00 | 62,047.97 | 0.00 | 62,047.97 | 62,047.97 | 0.00 | 0.00 | 0.00 | 62,047.97 | 0.00 | 62,047.97 | 62,047.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,047.97 | 0.00 | 62,047.97 | 62,047.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 515 | | | | Tablet | 0.00 | 0.00 | 0.00 | 50,753.25 | 0.00 | 50,753.25 | 50,753.25 | 0.00 | 0.00 | 0.00 | 50,753.25 | 0.00 | 50,753.25 | 50,753.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,753.25 | 0.00 | 50,753.25 | 50,753.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15 | 15 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 519 | | | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5100 | 519 | 01 | | | Pantalla para proyector | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.60 | 0.00 | 7,000.60 | 7,000.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | | | | | Mobiliario y Equipo Educacional y Recreativo | 0.00 | 0.00 | 0.00 | 154,510.40 | 0.00 | 154,510.40 | 154,510.40 | 0.00 | 0.00 | 0.00 | 154,500.40 | 0.00 | 154,500.40 | 154,500.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,500.40 | 0.00 | 154,500.40 | 154,500.40 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 521 | | | | Equipos y Aparatos Audiovisuales | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 521 | 01 | | | Equipo de sonido y audiovisual | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 0.00 | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 523 | | | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 40,530.40 | 0.00 | 40,530.40 | 40,530.40 | 0.00 | 0.00 | 0.00 | 40,530.40 | 0.00 | 40,530.40 | 40,530.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,530.40 | 0.00 | 40,530.40 | 40,530.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 523 | 01 | | | Cámara | 0.00 | 0.00 | 0.00 | 19,952.00 | 0.00 | 19,952.00 | 19,952.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | 0.00 | 19,952.00 | 19,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,952.00 | 0.00 | 19,952.00 | 19,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 523 | 02 | | | Videoproyector | 0.00 | 0.00 | 0.00 | 20,578.40 | 0.00 | 20,578.40 | 20,578.40 | 0.00 | 0.00 | 0.00 | 20,578.40 | 0.00 | 20,578.40 | 20,578.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,578.40 | 0.00 | 20,578.40 | 20,578.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 529 | | | | Otro mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 101,800.00 | 0.00 | 101,800.00 | 101,800.00 | 0.00 | 0.00 | 0.00 | 101,790.00 | 0.00 | 101,790.00 | 101,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,790.00 | 0.00 | 101,790.00 | 101,790.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5200 | 529 | 01 | | | Juguetes recreativos | 0.00 | 0.00 | 0.00 | 101,800.00 | 0.00 | 101,800.00 | 101,800.00 | 0.00 | 0.00 | 0.00 | 101,790.00 | 0.00 | 101,790.00 | 101,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,790.00 | 0.00 | 101,790.00 | 101,790.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | 6 | 4 | 2 |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5900 | | | | | Vehículos y Equipos de Transporte | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5900 | 541 | | | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 01 | 5000 | 5900 | 541 | 01 | | | Vehículos | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | | | | | | | Acceso a la Justicia para las Mujeres | 119,469.11 | 0.00 | 119,469.11 | 96,799.99 | 0.00 | 96,799.99 | 216,269.10 | 119,454.00 | 0.00 | 119,454.00 | 96,636.17 | 0.00 | 96,636.17 | 216,090.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 96,636.17 | 0.00 | 96,636.17 | 216,090.17 | 15.11 | 0.00 | 15.11 | 163.82 | 0.00 | 163.82 | 178.93 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 17,182.45 | 0.00 | 17,182.45 | 17,182.45 | 0.00 | 0.00 | 0.00 | 17,049.27 | 0.00 | 17,049.27 | 17,049.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,049.27 | 0.00 | 17,049.27 | 17,049.27 | 0.00 | 0.00 | 0.00 | 133.18 | 0.00 | 133.18 | 133.18 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2100 | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 10,446.36 | 0.00 | 10,446.36 | 10,446.36 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | 3.01 | 3.01 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2100 | 211 | | | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 10,446.36 | 0.00 | 10,446.36 | 10,446.36 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | 3.01 | 3.01 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2100 | 211 | 01 | | | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 10,446.36 | 0.00 | 10,446.36 | 10,446.36 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,443.35 | 0.00 | 10,443.35 | 10,443.35 | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | 3.01 | 3.01 | 7 | 7 | - |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2200 | | | | | Alimentos y Utensilios | 0.00 | 0.00 | 0.00 | 2,664.49 | 0.00 | 2,664.49 | 2,664.49 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 126.41 | 0.00 | 126.41 | 126.41 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2200 | 223 | | | | Utensilios para el servicio de alimentación | 0.00 | 0.00 | 0.00 | 2,664.49 | 0.00 | 2,664.49 | 2,664.49 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 126.41 | 0.00 | 126.41 | 126.41 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2200 | 223 | 01 | | | Utensilios | 0.00 | 0.00 | 0.00 | 2,664.49 | 0.00 | 2,664.49 | 2,664.49 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,538.08 | 0.00 | 2,538.08 | 2,538.08 | 0.00 | 0.00 | 0.00 | 126.41 | 0.00 | 126.41 | 126.41 | 1 | 3 | - 2 |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 4,071.60 | 0.00 | 4,071.60 | 4,071.60 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 4,067.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 4,067.84 | 0.00 | 0.00 | 0.00 | 3.76 | 0.00 | 3.76 | 3.76 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2700 | 271 | | | | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 4,071.60 | 0.00 | 4,071.60 | 4,071.60 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 4,067.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 4,067.84 | 0.00 | 0.00 | 0.00 | 3.76 | 0.00 | 3.76 | 3.76 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 2000 | 2700 | 271 | 01 | | | Vestuario | 0.00 | 0.00 | 0.00 | 4,071.60 | 0.00 | 4,071.60 | 4,071.60 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,067.84 | 0.00 | 4,067.84 | 0.00 | 0.00 | 0.00 | 0.00 | 3.76 | 0.00 | 3.76 | 3.76 | 18 | 18 | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 119,469.11 | 0.00 | 119,469.11 | 79,617.54 | 0.00 | 79,617.54 | 199,086.65 | 119,454.00 | 0.00 | 119,454.00 | 79,586.90 | 0.00 | 79,586.90 | 199,040.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,454.00 | 0.00 | 119,454.00 | 79,586.90 | 0.00 | 79,586.90 | 199,040.90 | 15.11 | 0.00 | 15.11 | 30.64 | 0.00 | 30.64 | 45.75 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 93,471.13 | 0.00 | 93,471.13 | 30,585.00 | 0.00 | 30,585.00 | 124,056.13 | 93,470.00 | 0.00 | 93,470.00 | 30,585.00 | 0.00 | 30,585.00 | 124,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,470.00 | 0.00 | 93,470.00 | 30,585.00 | 0.00 | 30,585.00 | 124,055.00 | 1.13 | 0.00 | 1.13 | 0.00 | 0.00 | 0.00 | 1.13 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 91,351.13 | 0.00 | 91,351.13 | 0.00 | 0.00 | 0.00 | 91,351.13 | 91,350.00 | 0.00 | 91,350.00 | 0.00 | 0.00 | 0.00 | 91,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,350.00 | 0.00 | 91,350.00 | 0.00 | 0.00 | 0.00 | 91,350.00 | 1.13 | 0.00 | 1.13 | 0.00 | 0.00 | 0.00 | 1.13 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 511 | 02 | | | Archivero | 38,152.40 | 0.00 | 38,152.40 | 0.00 | 0.00 | 0.00 | 38,152.40 | 38,152.40 | 0.00 | 38,152.40 | 0.00 | 0.00 | 0.00 | 38,152.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,152.40 | 0.00 | 38,152.40 | 0.00 | 0.00 | 0.00 | 38,152.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11 | 11 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 511 | 07 | | | Escritorio | 15,196.00 | 0.00 | 15,196.00 | 0.00 | 0.00 | 0.00 | 15,196.00 | 15,196.00 | 0.00 | 15,196.00 | 0.00 | 0.00 | 0.00 | 15,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,196.00 | 0.00 | 15,196.00 | 0.00 | 0.00 | 0.00 | 15,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 511 | 21 | | | Sillón | 38,002.73 | 0.00 | 38,002.73 | 0.00 | 0.00 | 0.00 | 38,002.73 | 38,001.60 | 0.00 | 38,001.60 | 0.00 | 0.00 | 0.00 | 38,001.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,001.60 | 0.00 | 38,001.60 | 0.00 | 0.00 | 0.00 | 38,001.60 | 1.13 | 0.00 | 1.13 | 0.00 | 0.00 | 0.00 | 1.13 | 13 | 13 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 512 | | | | Muebles, excepto de oficina y estantería | 0.00 | 0.00 | 0.00 | 18,415.00 | 0.00 | 18,415.00 | 18,415.00 | 0.00 | 0.00 | 0.00 | 18,415.00 | 0.00 | 18,415.00 | 18,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,415.00 | 0.00 | 18,415.00 | 18,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 512 | 09 | | | Comedor | 0.00 | 0.00 | 0.00 | 5,990.00 | 0.00 | 5,990.00 | 5,990.00 | 0.00 | 0.00 | 0.00 | 5,990.00 | 0.00 | 5,990.00 | 5,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,990.00 | 0.00 | 5,990.00 | 5,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 512 | 12 | | | Cuna | 0.00 | 0.00 | 0.00 | 4,930.00 | 0.00 | 4,930.00 | 4,930.00 | 0.00 | 0.00 | 0.00 | 4,930.00 | 0.00 | 4,930.00 | 4,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,930.00 | 0.00 | 4,930.00 | 4,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 512 | 15 | | | Mesa para comedor | 0.00 | 0.00 | 0.00 | 7,495.00 | 0.00 | 7,495.00 | 7,495.00 | 0.00 | 0.00 | 0.00 | 7,495.00 | 0.00 | 7,495.00 | 7,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,495.00 | 0.00 | 7,495.00 | 7,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 515 | 16 | | | Disco duro externo | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 0.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 519 | | | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 12,170.00 | 0.00 | 12,170.00 | 12,170.00 | 0.00 | 0.00 | 0.00 | 12,170.00 | 0.00 | 12,170.00 | 12,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,170.00 | 0.00 | 12,170.00 | 12,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 519 | 04 | | | Horno de microondas | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 0.00 | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 519 | 06 | | | Refrigerador | 0.00 | 0.00 | 0.00 | 6,990.00 | 0.00 | 6,990.00 | 6,990.00 | 0.00 | 0.00 | 0.00 | 6,990.00 | 0.00 | 6,990.00 | 6,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,990.00 | 0.00 | 6,990.00 | 6,990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5100 | 519 | 08 | | | Estufa | 0.00 | 0.00 | 0.00 | 3,290.00 | 0.00 | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 0.00 | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 0.00 | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | | | | | Mobiliario y Equipo Educacional y Recreativo | 25,997.98 | 0.00 | 25,997.98 | 49,032.54 | 0.00 | 49,032.54 | 75,030.52 | 25,984.00 | 0.00 | 25,984.00 | 49,001.90 | 0.00 | 49,001.90 | 74,985.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 0.00 | 25,984.00 | 49,001.90 | 0.00 | 49,001.90 | 74,985.90 | 13.98 | 0.00 | 13.98 | 30.64 | 0.00 | 30.64 | 44.62 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | 521 | | | | Equipos y aparatos audiovisuales | 25,997.98 | 0.00 | 25,997.98 | 0.00 | 0.00 | 0.00 | 25,997.98 | 25,984.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 13.98 | 0.00 | 13.98 | 0.00 | 0.00 | 0.00 | 13.98 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | 521 | 06 | | | Pantalla | 25,997.98 | 0.00 | 25,997.98 | 0.00 | 0.00 | 0.00 | 25,997.98 | 25,984.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 0.00 | 25,984.00 | 0.00 | 0.00 | 0.00 | 25,984.00 | 13.98 | 0.00 | 13.98 | 0.00 | 0.00 | 0.00 | 13.98 | 2 | 2 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | 529 | | | | Otro mobiliario y equipo educacional y recreativo | 0.00 | 0.00 | 0.00 | 49,032.54 | 0.00 | 49,032.54 | 49,032.54 | 0.00 | 0.00 | 0.00 | 49,001.90 | 0.00 | 49,001.90 | 49,001.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,001.90 | 0.00 | 49,001.90 | 49,001.90 | 0.00 | 0.00 | 0.00 | 30.64 | 0.00 | 30.64 | 30.64 | | | |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | 529 | 05 | | | Juegos de Jardín | 0.00 | 0.00 | 0.00 | 37,320.54 | 0.00 | 37,320.54 | 37,320.54 | 0.00 | 0.00 | 0.00 | 37,289.91 | 0.00 | 37,289.91 | 37,289.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,289.91 | 0.00 | 37,289.91 | 37,289.91 | 0.00 | 0.00 | 0.00 | 30.63 | 0.00 | 30.63 | 30.63 | 3 | 3 | - |
| 2019 | 8310 | 01 | 01 | 02 | 5000 | 5200 | 529 | 12 | | | Muñecos sexuados (Juego o set) | 0.00 | 0.00 | 0.00 | 11,712.00 | 0.00 | 11,712.00 | 11,712.00 | 0.00 | 0.00 | 0.00 | 11,711.99 | 0.00 | 11,711.99 | 11,711.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,711.99 | 0.00 | 11,711.99 | 11,711.99 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.01 | 2 | 2 | - |
| 2019 | 8310 | 02 | | | | | | | | | DESARROLLO Y OPERACIÓN POLICIAL | 85,520,661.60 | 30,666,526.04 | 116,187,187.64 | 15,556,532.66 | 0.00 | 15,556,532.66 | 131,743,720.30 | 85,154,197.29 | 30,664,083.12 | 115,818,280.41 | 15,556,294.51 | 0.00 | 15,556,294.51 | 131,374,574.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,154,197.29 | 30,664,083.12 | 115,818,280.41 | 15,556,294.51 | 0.00 | 15,556,294.51 | 131,374,574.92 | 366,464.31 | 2,442.92 | 368,907.23 | 238.15 | 0.00 | 238.15 | 369,145.38 | | | |
| 2019 | 8310 | 02 | 02 | | | | | | | | Desarrollo, Profesionalización y Certificación Policial | 24,869,750.74 | 3,529,112.00 | 28,398,862.74 | 58,000.00 | 0.00 | 58,000.00 | 28,456,862.74 | 24,846,787.80 | 3,528,611.94 | 28,375,399.74 | 58,000.00 | 0.00 | 58,000.00 | 28,433,399.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,846,787.80 | 3,528,611.94 | 28,375,399.74 | 58,000.00 | 0.00 | 58,000.00 | 28,433,399.74 | 22,962.94 | 500.06 | 23,463.00 | 0.00 | 0.00 | 0.00 | 23,463.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | | | | | | | Profesionalización de las Instituciones de Seguridad Pública | 19,726,425.00 | 1,869,600.00 | 21,596,025.00 | 58,000.00 | 0.00 | 58,000.00 | 21,654,025.00 | 19,721,069.91 | 1,869,100.00 | 21,590,169.91 | 58,000.00 | 0.00 | 58,000.00 | 21,648,169.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,721,069.91 | 1,869,100.00 | 21,590,169.91 | 58,000.00 | 0.00 | 58,000.00 | 21,648,169.91 | 5,355.09 | 500.00 | 5,855.09 | 0.00 | 0.00 | 0.00 | 5,855.09 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 284,672.49 | 0.00 | 284,672.49 | 0.00 | 0.00 | 0.00 | 284,672.49 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 762.49 | 0.00 | 762.49 | 0.00 | 0.00 | 0.00 | 762.49 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 284,672.49 | 0.00 | 284,672.49 | 0.00 | 0.00 | 0.00 | 284,672.49 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 762.49 | 0.00 | 762.49 | 0.00 | 0.00 | 0.00 | 762.49 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | 271 | | | | Vestuario y uniformes | 284,672.49 | 0.00 | 284,672.49 | 0.00 | 0.00 | 0.00 | 284,672.49 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 0.00 | 283,910.00 | 0.00 | 0.00 | 0.00 | 283,910.00 | 762.49 | 0.00 | 762.49 | 0.00 | 0.00 | 0.00 | 762.49 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | 271 | 01 | | | Botas | 110,000.00 | 0.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 109,736.00 | 0.00 | 109,736.00 | 0.00 | 0.00 | 0.00 | 109,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,736.00 | 0.00 | 109,736.00 | 0.00 | 0.00 | 0.00 | 109,736.00 | 264.00 | 0.00 | 264.00 | 0.00 | 0.00 | 0.00 | 264.00 | 110 | 110 | - |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | 271 | 05 | | | Gorra | 13,200.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 12,760.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,760.00 | 0.00 | 12,760.00 | 0.00 | 0.00 | 0.00 | 12,760.00 | 440.00 | 0.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 110 | 110 | - |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | 271 | 06 | | | Pantalón | 87,464.49 | 0.00 | 87,464.49 | 0.00 | 0.00 | 0.00 | 87,464.49 | 87,406.00 | 0.00 | 87,406.00 | 0.00 | 0.00 | 0.00 | 87,406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,406.00 | 0.00 | 87,406.00 | 0.00 | 0.00 | 0.00 | 87,406.00 | 58.49 | 0.00 | 58.49 | 0.00 | 0.00 | 0.00 | 58.49 | 110 | 110 | - |
| 2019 | 8310 | 02 | 02 | 01 | 2000 | 2700 | 271 | 09 | | | Playera | 74,008.00 | 0.00 | 74,008.00 | 0.00 | 0.00 | 0.00 | 74,008.00 | 74,008.00 | 0.00 | 74,008.00 | 0.00 | 0.00 | 0.00 | 74,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,008.00 | 0.00 | 74,008.00 | 0.00 | 0.00 | 0.00 | 74,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110 | 110 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | | | | | | SERVICIOS GENERALES | 14,967,352.51 | 1,869,600.00 | 16,836,952.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,952.51 | 14,967,352.51 | 1,869,100.00 | 16,836,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,452.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,967,352.51 | 1,869,100.00 | 16,836,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,452.51 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 14,967,352.51 | 1,869,600.00 | 16,836,952.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,952.51 | 14,967,352.51 | 1,869,100.00 | 16,836,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,452.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,967,352.51 | 1,869,100.00 | 16,836,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,894,452.51 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | | | | Servicios de capacitación | 14,566,952.51 | 1,815,000.00 | 16,381,952.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,952.51 | 14,566,952.51 | 1,814,500.00 | 16,381,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,452.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,566,952.51 | 1,814,500.00 | 16,381,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,452.51 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | | | Curso de capacitación | 14,566,952.51 | 1,815,000.00 | 16,381,952.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,952.51 | 14,566,952.51 | 1,814,500.00 | 16,381,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,452.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,566,952.51 | 1,814,500.00 | 16,381,452.51 | 58,000.00 | 0.00 | 58,000.00 | 16,439,452.51 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 01 | | Curso de capacitación para Policía Estatal | 6,221,000.00 | 0.00 | 6,221,000.00 | 0.00 | 0.00 | 0.00 | 6,221,000.00 | 6,221,000.00 | 0.00 | 6,221,000.00 | 0.00 | 0.00 | 0.00 | 6,221,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,221,000.00 | 0.00 | 6,221,000.00 | 0.00 | 0.00 | 0.00 | 6,221,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 01 | 01 | Formación Inicial (Aspirantes) | 3,950,000.00 | 0.00 | 3,950,000.00 | 0.00 | 0.00 | 0.00 | 3,950,000.00 | 3,950,000.00 | 0.00 | 3,950,000.00 | 0.00 | 0.00 | 0.00 | 3,950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,950,000.00 | 0.00 | 3,950,000.00 | 0.00 | 0.00 | 0.00 | 3,950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 01 | 03 | Formación Continua (CBFP) | 686,000.00 | 0.00 | 686,000.00 | 0.00 | 0.00 | 0.00 | 686,000.00 | 686,000.00 | 0.00 | 686,000.00 | 0.00 | 0.00 | 0.00 | 686,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 686,000.00 | 0.00 | 686,000.00 | 0.00 | 0.00 | 0.00 | 686,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 01 | 05 | Formación Continua | 1,585,000.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 1,585,000.00 | 1,585,000.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,000.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 02 | | Curso de capacitación para Policía Municipal | 0.00 | 1,815,000.00 | 1,815,000.00 | 0.00 | 0.00 | 0.00 | 1,815,000.00 | 0.00 | 1,814,500.00 | 1,814,500.00 | 0.00 | 0.00 | 0.00 | 1,814,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,814,500.00 | 1,814,500.00 | 0.00 | 0.00 | 0.00 | 1,814,500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 02 | 01 | Formación Inicial (Aspirantes) | 0.00 | 987,500.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 987,500.00 | 0.00 | 987,500.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987,500.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 02 | 02 | Formación Inicial (Activos) | 0.00 | 551,000.00 | 551,000.00 | 0.00 | 0.00 | 0.00 | 551,000.00 | 0.00 | 551,000.00 | 551,000.00 | 0.00 | 0.00 | 0.00 | 551,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 551,000.00 | 551,000.00 | 0.00 | 0.00 | 0.00 | 551,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 02 | 05 | Formación Continua (CBFP) | 0.00 | 276,500.00 | 276,500.00 | 0.00 | 0.00 | 0.00 | 276,500.00 | 0.00 | 276,000.00 | 276,000.00 | 0.00 | 0.00 | 0.00 | 276,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,000.00 | 276,000.00 | 0.00 | 0.00 | 0.00 | 276,000.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 03 | | Curso de capacitación para Policía de Investigación | 2,239,000.00 | 0.00 | 2,239,000.00 | 0.00 | 0.00 | 0.00 | 2,239,000.00 | 2,239,000.00 | 0.00 | 2,239,000.00 | 0.00 | 0.00 | 0.00 | 2,239,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,239,000.00 | 0.00 | 2,239,000.00 | 0.00 | 0.00 | 0.00 | 2,239,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 03 | 01 | Formación Inicial (Aspirantes) | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 03 | 03 | Formación Continua | 653,000.00 | 0.00 | 653,000.00 | 0.00 | 0.00 | 0.00 | 653,000.00 | 653,000.00 | 0.00 | 653,000.00 | 0.00 | 0.00 | 0.00 | 653,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653,000.00 | 0.00 | 653,000.00 | 0.00 | 0.00 | 0.00 | 653,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 1 | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 03 | 04 | Formación Continua (CBFP) | 786,000.00 | 0.00 | 786,000.00 | 0.00 | 0.00 | 0.00 | 786,000.00 | 786,000.00 | 0.00 | 786,000.00 | 0.00 | 0.00 | 0.00 | 786,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 786,000.00 | 0.00 | 786,000.00 | 0.00 | 0.00 | 0.00 | 786,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 04 | | Curso de capacitación para Perito | 1,319,315.98 | 0.00 | 1,319,315.98 | 0.00 | 0.00 | 0.00 | 1,319,315.98 | 1,319,315.98 | 0.00 | 1,319,315.98 | 0.00 | 0.00 | 0.00 | 1,319,315.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,319,315.98 | 0.00 | 1,319,315.98 | 0.00 | 0.00 | 0.00 | 1,319,315.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 04 | 01 | Formación Inicial (Aspirantes) | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 04 | 03 | Formación Continua | 219,315.98 | 0.00 | 219,315.98 | 0.00 | 0.00 | 0.00 | 219,315.98 | 219,315.98 | 0.00 | 219,315.98 | 0.00 | 0.00 | 0.00 | 219,315.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219,315.98 | 0.00 | 219,315.98 | 0.00 | 0.00 | 0.00 | 219,315.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 05 | | Curso de capacitación para Agente del Ministerio Público | 1,610,000.00 | 0.00 | 1,610,000.00 | 0.00 | 0.00 | 0.00 | 1,610,000.00 | 1,610,000.00 | 0.00 | 1,610,000.00 | 0.00 | 0.00 | 0.00 | 1,610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610,000.00 | 0.00 | 1,610,000.00 | 0.00 | 0.00 | 0.00 | 1,610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 05 | 01 | Formación Inicial (Aspirantes) | 760,000.00 | 0.00 | 760,000.00 | 0.00 | 0.00 | 0.00 | 760,000.00 | 760,000.00 | 0.00 | 760,000.00 | 0.00 | 0.00 | 0.00 | 760,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760,000.00 | 0.00 | 760,000.00 | 0.00 | 0.00 | 0.00 | 760,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 05 | 03 | Formación Continua | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 1 | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 06 | | Curso de capacitación para Personal del Sistema Penitenciario | 1,460,625.00 | 0.00 | 1,460,625.00 | 0.00 | 0.00 | 0.00 | 1,460,625.00 | 1,460,625.00 | 0.00 | 1,460,625.00 | 0.00 | 0.00 | 0.00 | 1,460,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,460,625.00 | 0.00 | 1,460,625.00 | 0.00 | 0.00 | 0.00 | 1,460,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 06 | 01 | Formación Inicial (Aspirantes) | 640,625.00 | 0.00 | 640,625.00 | 0.00 | 0.00 | 0.00 | 640,625.00 | 640,625.00 | 0.00 | 640,625.00 | 0.00 | 0.00 | 0.00 | 640,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,625.00 | 0.00 | 640,625.00 | 0.00 | 0.00 | 0.00 | 640,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 06 | 02 | Formación Inicial (Activos) | 484,000.00 | 0.00 | 484,000.00 | 0.00 | 0.00 | 0.00 | 484,000.00 | 484,000.00 | 0.00 | 484,000.00 | 0.00 | 0.00 | 0.00 | 484,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484,000.00 | 0.00 | 484,000.00 | 0.00 | 0.00 | 0.00 | 484,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 06 | 07 | Formación Continua (CBFP) | 336,000.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 336,000.00 | 336,000.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,000.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | | Curso de capacitación para otros operadores de las instituciones de seguridad pública | 1,582,999.98 | 0.00 | 1,582,999.98 | 58,000.00 | 0.00 | 58,000.00 | 1,640,999.98 | 1,582,999.98 | 0.00 | 1,582,999.98 | 58,000.00 | 0.00 | 58,000.00 | 1,640,999.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,582,999.98 | 0.00 | 1,582,999.98 | 58,000.00 | 0.00 | 58,000.00 | 1,640,999.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 03 | Formación continua (MASC) | 195,000.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 195,000.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 07 | Formación Continua (CEAV) | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 09 | Formación Continua (UECS) | 77,999.98 | 0.00 | 77,999.98 | 0.00 | 0.00 | 0.00 | 77,999.98 | 77,999.98 | 0.00 | 77,999.98 | 0.00 | 0.00 | 0.00 | 77,999.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,999.98 | 0.00 | 77,999.98 | 0.00 | 0.00 | 0.00 | 77,999.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 10 | Formación Continua (Policía Cibernética) | 360,000.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 360,000.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 1 | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 12 | Formación Continua (Analista de información) | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 17 | 12 | Formación Continua (Búsqueda de Personas) | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 18 | | Cursos de capacitación técnicos, científicos especializados en materia de ciencias forenses | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 334 | 01 | 18 | 02 | Formación Continua | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 134,011.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | | | | Servicios profesionales, científicos y técnicos integrales | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | 01 | | | Subcontratación de servicios con terceros | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,400.00 | 54,600.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | 01 | 01 | | Evaluación de Competencias Básicas de la Función para Personal de Custodia Penitenciaria | 67,200.00 | 0.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 67,200.00 | 67,200.00 | 0.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,200.00 | 0.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 67,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | 01 | 02 | | Evaluación de Competencias Básicas de la Función para Policías Estatales | 137,200.00 | 0.00 | 137,200.00 | 0.00 | 0.00 | 0.00 | 137,200.00 | 137,200.00 | 0.00 | 137,200.00 | 0.00 | 0.00 | 0.00 | 137,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,200.00 | 0.00 | 137,200.00 | 0.00 | 0.00 | 0.00 | 137,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | 01 | 03 | | Evaluación de Competencias Básicas de la Función para Policías Municipales | 0.00 | 54,600.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 54,600.00 | 0.00 | 54,600.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,600.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 54,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 3000 | 3300 | 339 | 01 | 04 | | Evaluación de Competencias Básicas de la Función para Policías de Investigación | 196,000.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 196,000.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | | 1 |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | | | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | | | | | Ayudas Sociales | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 441 | | | | Ayudas sociales a personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIENES | BIENES 2 | BIENES 3 | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | | | | **Becas y otras ayudas para programas de capacitación** | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | | | **Becas y otras ayudas para programas de capacitación** | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 4,020,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | 01 | | Becas para aspirantes a Agentes del Ministerio Público | 320,000.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 320,000.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | 02 | | Becas para aspirantes a Personal de Custodia Penitenciaria | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 1 | 5 |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | 03 | | Becas para aspirantes a Peritos | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | 04 | | Becas para aspirantes a Policía de Investigación | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 01 | 4000 | 4400 | 442 | 01 | 05 | | Becas para aspirantes a Policía Estatal | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 1 | 9 |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | | | | | | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 454,400.00 | 0.00 | 454,400.00 | 0.00 | 0.00 | 0.00 | 454,400.00 | 449,807.40 | 0.00 | 449,807.40 | 0.00 | 0.00 | 0.00 | 449,807.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449,807.40 | 0.00 | 449,807.40 | 0.00 | 0.00 | 0.00 | 449,807.40 | 4,592.60 | 0.00 | 4,592.60 | 0.00 | 0.00 | 0.00 | 4,592.60 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 419,465.00 | 0.00 | 419,465.00 | 0.00 | 0.00 | 0.00 | 419,465.00 | 414,888.41 | 0.00 | 414,888.41 | 0.00 | 0.00 | 0.00 | 414,888.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,888.41 | 0.00 | 414,888.41 | 0.00 | 0.00 | 0.00 | 414,888.41 | 4,576.59 | 0.00 | 4,576.59 | 0.00 | 0.00 | 0.00 | 4,576.59 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 511 | | | | **Muebles de oficina y estantería** | 366,257.88 | 0.00 | 366,257.88 | 0.00 | 0.00 | 0.00 | 366,257.88 | 361,681.41 | 0.00 | 361,681.41 | 0.00 | 0.00 | 0.00 | 361,681.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361,681.41 | 0.00 | 361,681.41 | 0.00 | 0.00 | 0.00 | 361,681.41 | 4,576.47 | 0.00 | 4,576.47 | 0.00 | 0.00 | 0.00 | 4,576.47 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 511 | 04 | | | Butaca con paleta | 230,376.00 | 0.00 | 230,376.00 | 0.00 | 0.00 | 0.00 | 230,376.00 | 230,376.00 | 0.00 | 230,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,376.00 | 0.00 | 230,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100 | 100 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 511 | 06 | | | Escritorio | 5,150.00 | 0.00 | 5,150.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,149.99 | 0.00 | 5,149.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,149.99 | 0.00 | 5,149.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 2 | 2 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 511 | 13 | | | Mesa | 68,779.68 | 0.00 | 68,779.68 | 0.00 | 0.00 | 0.00 | 68,779.68 | 64,206.00 | 0.00 | 64,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,206.00 | 0.00 | 64,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,573.68 | 0.00 | 4,573.68 | 0.00 | 0.00 | 0.00 | 4,573.68 | 50 | 50 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 511 | 19 | | | Silla | 61,952.20 | 0.00 | 61,952.20 | 0.00 | 0.00 | 0.00 | 61,952.20 | 61,949.42 | 0.00 | 61,949.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,949.42 | 0.00 | 61,949.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2.78 | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 2.78 | 60 | 60 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 28,971.12 | 0.00 | 28,971.12 | 0.00 | 0.00 | 0.00 | 28,971.12 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.12 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 515 | 02 | | | Computadora portátil | 14,819.12 | 0.00 | 14,819.12 | 0.00 | 0.00 | 0.00 | 14,819.12 | 14,819.00 | 0.00 | 14,819.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,819.00 | 0.00 | 14,819.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | 0.12 | 0.00 | 0.00 | 0.00 | 0.12 | 1 | 1 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 515 | 04 | | | Computadora de escritorio | 14,152.00 | 0.00 | 14,152.00 | 0.00 | 0.00 | 0.00 | 14,152.00 | 14,152.00 | 0.00 | 14,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,152.00 | 0.00 | 14,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 519 | | | | **Otros mobiliarios y equipos de administración** | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 24,236.00 | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5100 | 519 | 04 | | | Pantalla para proyector | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 24,236.00 | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,236.00 | 0.00 | 24,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5200 | | | | | **Mobiliario y Equipo Educacional y Recreativo** | 34,935.00 | 0.00 | 34,935.00 | 0.00 | 0.00 | 0.00 | 34,935.00 | 34,918.99 | 0.00 | 34,918.99 | 0.00 | 0.00 | 0.00 | 34,918.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,918.99 | 0.00 | 34,918.99 | 0.00 | 0.00 | 0.00 | 34,918.99 | 16.01 | 0.00 | 16.01 | 0.00 | 0.00 | 0.00 | 16.01 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5200 | 521 | | | | **Equipos y aparatos audiovisuales** | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5200 | 521 | 02 | | | Micrófono | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 16.00 | 2 | 2 | - |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5200 | 523 | | | | **Cámaras fotográficas y de video** | 20,535.00 | 0.00 | 20,535.00 | 0.00 | 0.00 | 0.00 | 20,535.00 | 20,534.99 | 0.00 | 20,534.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,534.99 | 0.00 | 20,534.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | | | |
| 2019 | 8310 | 02 | 02 | 01 | 5000 | 5200 | 523 | 03 | | | Videoproyector | 20,535.00 | 0.00 | 20,535.00 | 0.00 | 0.00 | 0.00 | 20,535.00 | 20,534.99 | 0.00 | 20,534.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,534.99 | 0.00 | 20,534.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 1 | 1 | |
| 2019 | 8310 | 02 | 02 | 02 | | | | | | | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza** | 5,143,325.74 | 1,659,512.00 | 6,802,837.74 | 0.00 | 0.00 | 0.00 | 6,802,837.74 | 5,125,717.89 | 1,659,511.94 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,125,717.89 | 1,659,511.94 | 6,785,229.83 | 0.00 | 0.00 | 0.00 | 6,785,229.83 | 17,607.85 | 0.06 | 17,607.91 | 0.00 | 0.00 | 0.00 | 17,607.91 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | | | | | | **MATERIALES Y SUMINISTROS** | 641,319.60 | 435,450.00 | 1,076,769.60 | 0.00 | 0.00 | 0.00 | 1,076,769.60 | 641,297.87 | 435,449.94 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641,297.87 | 435,449.94 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 1,076,747.81 | 21.73 | 0.06 | 21.79 | 0.00 | 0.00 | 0.00 | 21.79 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | 2500 | | | | | **Productos Químicos, Farmacéuticos y de Laboratorio** | 641,319.60 | 435,450.00 | 1,076,769.60 | 0.00 | 0.00 | 0.00 | 1,076,769.60 | 641,297.87 | 435,449.94 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641,297.87 | 435,449.94 | 1,076,747.81 | 0.00 | 0.00 | 0.00 | 1,076,747.81 | 21.73 | 0.06 | 21.79 | 0.00 | 0.00 | 0.00 | 21.79 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | 2500 | 251 | | | | **Productos químicos básicos** | 567,919.60 | 435,450.00 | 1,003,369.60 | 0.00 | 0.00 | 0.00 | 1,003,369.60 | 567,919.60 | 435,449.94 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,919.60 | 435,449.94 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 1,003,369.54 | 0.00 | 0.06 | 0.06 | 0.00 | 0.00 | 0.00 | 0.06 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | 2500 | 251 | 01 | | | Productos químicos básicos | 567,919.60 | 435,450.00 | 1,003,369.60 | 0.00 | 0.00 | 0.00 | 1,003,369.60 | 567,919.60 | 435,449.94 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,919.60 | 435,449.94 | 1,003,369.54 | 0.00 | 0.00 | 0.00 | 1,003,369.54 | 0.00 | 0.06 | 0.06 | 0.00 | 0.00 | 0.00 | 0.06 | 2 | 1 | 1 |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | 2500 | 254 | | | | **Materiales, accesorios y suministros médicos** | 73,400.00 | 0.00 | 73,400.00 | 0.00 | 0.00 | 0.00 | 73,400.00 | 73,378.27 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,378.27 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 73,378.27 | 21.73 | 0.00 | 21.73 | 0.00 | 0.00 | 0.00 | 21.73 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 2000 | 2500 | 254 | 01 | | | Materiales, accesorios y suministros médicos | 73,400.00 | 0.00 | 73,400.00 | 0.00 | 0.00 | 0.00 | 73,400.00 | 73,378.27 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,378.27 | 0.00 | 73,378.27 | 0.00 | 0.00 | 0.00 | 73,378.27 | 21.73 | 0.00 | 21.73 | 0.00 | 0.00 | 0.00 | 21.73 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 3000 | | | | | | **SERVICIOS GENERALES** | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 3000 | 3300 | | | | | **Servicios Profesionales, Científicos, Técnicos y Otros Servicios** | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 3000 | 3300 | 339 | | | | **Servicios profesionales, científicos y técnicos integrales** | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 3000 | 3300 | 339 | 01 | | | Aplicación de evaluaciones a personal en activo y nuevo ingreso | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,355,938.00 | 1,224,062.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 2,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | | | | | | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 2,899,504.80 | 0.00 | 2,899,504.80 | 0.00 | 0.00 | 0.00 | 2,899,504.80 | 2,882,301.30 | 0.00 | 2,882,301.30 | 0.00 | 0.00 | 0.00 | 2,882,301.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,882,301.30 | 0.00 | 2,882,301.30 | 0.00 | 0.00 | 0.00 | 2,882,301.30 | 17,203.50 | 0.00 | 17,203.50 | 0.00 | 0.00 | 0.00 | 17,203.50 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 1,841,584.80 | 0.00 | 1,841,584.80 | 0.00 | 0.00 | 0.00 | 1,841,584.80 | 1,824,381.30 | 0.00 | 1,824,381.30 | 0.00 | 0.00 | 0.00 | 1,824,381.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824,381.30 | 0.00 | 1,824,381.30 | 0.00 | 0.00 | 0.00 | 1,824,381.30 | 17,203.50 | 0.00 | 17,203.50 | 0.00 | 0.00 | 0.00 | 17,203.50 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 511 | | | | **Muebles de oficina y estantería** | 1,386,398.40 | 0.00 | 1,386,398.40 | 0.00 | 0.00 | 0.00 | 1,386,398.40 | 1,381,348.88 | 0.00 | 1,381,348.88 | 0.00 | 0.00 | 0.00 | 1,381,348.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,381,348.88 | 0.00 | 1,381,348.88 | 0.00 | 0.00 | 0.00 | 1,381,348.88 | 5,049.52 | 0.00 | 5,049.52 | 0.00 | 0.00 | 0.00 | 5,049.52 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 511 | 03 | | | Archivo | 1,339,080.80 | 0.00 | 1,339,080.80 | 0.00 | 0.00 | 0.00 | 1,339,080.80 | 1,339,080.80 | 0.00 | 1,339,080.80 | 0.00 | 0.00 | 0.00 | 1,339,080.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,339,080.80 | 0.00 | 1,339,080.80 | 0.00 | 0.00 | 0.00 | 1,339,080.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 511 | 14 | | | Librero | 20,184.00 | 0.00 | 20,184.00 | 0.00 | 0.00 | 0.00 | 20,184.00 | 20,184.00 | 0.00 | 20,184.00 | 0.00 | 0.00 | 0.00 | 20,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,184.00 | 0.00 | 20,184.00 | 0.00 | 0.00 | 0.00 | 20,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 6 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 511 | 21 | | | Conjunto-Modular | 15,764.40 | 0.00 | 15,764.40 | 0.00 | 0.00 | 0.00 | 15,764.40 | 12,787.84 | 0.00 | 12,787.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,787.84 | 0.00 | 12,787.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,976.56 | 0.00 | 2,976.56 | 0.00 | 0.00 | 0.00 | 2,976.56 | 1 | 1 | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 511 | 22 | | | Sillón | 11,369.20 | 0.00 | 11,369.20 | 0.00 | 0.00 | 0.00 | 11,369.20 | 9,296.24 | 0.00 | 9,296.24 | 0.00 | 0.00 | 0.00 | 9,296.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,296.24 | 0.00 | 9,296.24 | 0.00 | 0.00 | 0.00 | 9,296.24 | 2,072.96 | 0.00 | 2,072.96 | 0.00 | 0.00 | 0.00 | 2,072.96 | 5 | 4 | 1 |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 433,443.40 | 0.00 | 433,443.40 | 0.00 | 0.00 | 0.00 | 433,443.40 | 421,340.42 | 0.00 | 421,340.42 | 0.00 | 0.00 | 0.00 | 421,340.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421,340.42 | 0.00 | 421,340.42 | 0.00 | 0.00 | 0.00 | 421,340.42 | 12,102.98 | 0.00 | 12,102.98 | 0.00 | 0.00 | 0.00 | 12,102.98 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 02 | | | Computadora de escritorio | 25,769.37 | 0.00 | 25,769.37 | 0.00 | 0.00 | 0.00 | 25,769.37 | 25,022.86 | 0.00 | 25,022.86 | 0.00 | 0.00 | 0.00 | 25,022.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,022.86 | 0.00 | 25,022.86 | 0.00 | 0.00 | 0.00 | 25,022.86 | 746.51 | 0.00 | 746.51 | 0.00 | 0.00 | 0.00 | 746.51 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 06 | | | Escáner | 7,527.97 | 0.00 | 7,527.97 | 0.00 | 0.00 | 0.00 | 7,527.97 | 7,527.97 | 0.00 | 7,527.97 | 0.00 | 0.00 | 0.00 | 7,527.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,527.97 | 0.00 | 7,527.97 | 0.00 | 0.00 | 0.00 | 7,527.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 12 | | | Multifuncional | 48,998.00 | 0.00 | 48,998.00 | 0.00 | 0.00 | 0.00 | 48,998.00 | 42,920.00 | 0.00 | 42,920.00 | 0.00 | 0.00 | 0.00 | 42,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,920.00 | 0.00 | 42,920.00 | 0.00 | 0.00 | 0.00 | 42,920.00 | 6,078.00 | 0.00 | 6,078.00 | 0.00 | 0.00 | 0.00 | 6,078.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 13 | | | Polígrafo | 125,895.00 | 0.00 | 125,895.00 | 0.00 | 0.00 | 0.00 | 125,895.00 | 125,895.00 | 0.00 | 125,895.00 | 0.00 | 0.00 | 0.00 | 125,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,895.00 | 0.00 | 125,895.00 | 0.00 | 0.00 | 0.00 | 125,895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 16 | | | Sensor de movimiento | 29,925.00 | 0.00 | 29,925.00 | 0.00 | 0.00 | 0.00 | 29,925.00 | 29,924.53 | 0.00 | 29,924.53 | 0.00 | 0.00 | 0.00 | 29,924.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,924.53 | 0.00 | 29,924.53 | 0.00 | 0.00 | 0.00 | 29,924.53 | 0.47 | 0.00 | 0.47 | 0.00 | 0.00 | 0.00 | 0.47 | 3 | 3 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | 17 | | | Servidor | 28,478.00 | 0.00 | 28,478.00 | 0.00 | 0.00 | 0.00 | 28,478.00 | 23,200.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 5,278.00 | 0.00 | 5,278.00 | 0.00 | 0.00 | 0.00 | 5,278.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 515 | | | | Switch 48 puertos 10/100 mbps | 166,850.06 | 0.00 | 166,850.06 | 0.00 | 0.00 | 0.00 | 166,850.06 | 166,850.06 | 0.00 | 166,850.06 | 0.00 | 0.00 | 0.00 | 166,850.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,850.06 | 0.00 | 166,850.06 | 0.00 | 0.00 | 0.00 | 166,850.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 519 | | | | **Otros mobiliarios y equipos de administración** | 21,743.00 | 0.00 | 21,743.00 | 0.00 | 0.00 | 0.00 | 21,743.00 | 21,692.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 51.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5100 | 519 | 07 | | | Triturador de papel | 21,743.00 | 0.00 | 21,743.00 | 0.00 | 0.00 | 0.00 | 21,743.00 | 21,692.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 0.00 | 21,692.00 | 0.00 | 0.00 | 0.00 | 21,692.00 | 51.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5900 | | | | | **Activos Intangibles** | 1,057,920.00 | 0.00 | 1,057,920.00 | 0.00 | 0.00 | 0.00 | 1,057,920.00 | 1,057,920.00 | 0.00 | 1,057,920.00 | 0.00 | 0.00 | 0.00 | 1,057,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,057,920.00 | 0.00 | 1,057,920.00 | 0.00 | 0.00 | 0.00 | 1,057,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5900 | 591 | | | | **Software** | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5900 | 591 | 01 | | | Software | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 744,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5900 | 597 | | | | **Licencias informáticas e intelectuales** | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 5000 | 5900 | 597 | 01 | | | Licencias | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 313,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 02 | 02 | 6000 | | | | | | **INVERSIÓN PÚBLICA** | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 | 0.00 | 0.00 | 0.00 | 382.62 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 6000 | 6200 | | | | | **Obra Pública en Bienes Propios** | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 | 0.00 | 0.00 | 0.00 | 382.62 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 6000 | 6200 | 622 | | | | **Edificación no habitacional** | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 | 0.00 | 0.00 | 0.00 | 382.62 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 6000 | 6200 | 622 | 02 | | | **Mejoramiento y/o ampliación** | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 | 0.00 | 0.00 | 0.00 | 382.62 | | | |
| 2019 | 8310 | 02 | 02 | 02 | 6000 | 6200 | 622 | 02 | 01 | | "**Dependencia:** Fiscalía General del Estado de Durango<br>**Nombre:** Centro Estatal de Acreditación y Control de Confianza<br>**Domicilio:** Carretera México km 7.5 Ejido Dolores Hidalgo s/n<br>**Meta:** Adecuación de baños y área de toma de muestras consistente en demolición de muros, pisos y firmes de concreto, construcción de muros, pisos y recubrimientos, pintura en muros, suministro e instalación de muebles sanitarios, reubicación de router, alumbrado y elementos de aire acondicionado en un área de 42 m2<br>**Etapa:** Única" | 246,563.34 | 0.00 | 246,563.34 | 0.00 | 0.00 | 0.00 | 246,563.34 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,180.72 | 0.00 | 246,180.72 | 0.00 | 0.00 | 0.00 | 246,180.72 | 382.62 | 0.00 | 382.62 | 0.00 | 0.00 | 0.00 | 382.62 | 1 | 1 | - |
| 2019 | 8310 | 02 | 03 | | | | | | | | **Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial** | 60,650,910.86 | 27,137,414.04 | 87,788,324.90 | 15,498,532.66 | 0.00 | 15,498,532.66 | 103,286,857.56 | 60,307,409.49 | 27,135,471.18 | 87,442,880.67 | 15,498,294.51 | 0.00 | 15,498,294.51 | 102,941,175.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,307,409.49 | 27,135,471.18 | 87,442,880.67 | 15,498,294.51 | 0.00 | 15,498,294.51 | 102,941,175.18 | 343,501.37 | 1,942.86 | 345,444.23 | 238.15 | 0.00 | 238.15 | 345,682.38 | | | |
| 2019 | 8310 | 02 | 03 | 01 | | | | | | | **Red Nacional de Radiocomunicación** | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 3,593,854.29 | 0.00 | 3,593,854.29 | 9,193,854.29 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 3,593,638.75 | 0.00 | 3,593,638.75 | 9,192,934.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 3,593,638.75 | 0.00 | 3,593,638.75 | 9,192,934.19 | 0.00 | 704.56 | 704.56 | 215.54 | 0.00 | 215.54 | 920.10 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 1000 | | | | | | **SERVICIOS PERSONALES** | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | 43.31 | 43.31 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 1000 | 1200 | | | | | **Remuneraciones al Personal de Carácter Transitorio** | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | 43.31 | 43.31 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 1000 | 1200 | 121 | | | | **Honorarios asimilables a salarios** | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | 43.31 | 43.31 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,316,910.98 | 0.00 | 3,316,910.98 | 3,316,910.98 | 0.00 | 0.00 | 0.00 | 43.31 | 0.00 | 43.31 | 43.31 | 21 | 17 | 4 |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | | | | | | **SERVICIOS GENERALES** | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 237,751.77 | 0.00 | 237,751.77 | 5,837,751.77 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 237,751.77 | 0.00 | 237,751.77 | 5,837,047.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 237,751.77 | 0.00 | 237,751.77 | 5,837,047.21 | 0.00 | 704.56 | 704.56 | 0.00 | 0.00 | 0.00 | 704.56 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3200 | | | | | **Servicios de Arrendamiento** | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3200 | 321 | | | | **Arrendamiento de terrenos** | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3200 | 321 | 01 | | | Arrendamiento de terrenos | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,751.77 | 0.00 | 237,751.77 | 237,751.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 3 | 2 |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3500 | | | | | **Servicios de Instalación, Reparación, Mantenimiento y Conservación** | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 0.00 | 0.00 | 0.00 | 5,600,000.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 704.56 | 704.56 | 0.00 | 0.00 | 0.00 | 704.56 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3500 | 357 | | | | **Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta** | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 0.00 | 0.00 | 0.00 | 5,600,000.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 704.56 | 704.56 | 0.00 | 0.00 | 0.00 | 704.56 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 3000 | 3500 | 357 | 01 | | | Mantenimiento y conservación de maquinaria y equipo | 3,600,000.00 | 2,000,000.00 | 5,600,000.00 | 0.00 | 0.00 | 0.00 | 5,600,000.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 | 1,999,295.44 | 5,599,295.44 | 0.00 | 0.00 | 0.00 | 5,599,295.44 | 0.00 | 704.56 | 704.56 | 0.00 | 0.00 | 0.00 | 704.56 | 2 | 2 | - |
| 2019 | 8310 | 02 | 03 | 01 | 5000 | | | | | | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 0.00 | 0.00 | 0.00 | 39,148.23 | 0.00 | 39,148.23 | 39,148.23 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 172.23 | 0.00 | 172.23 | 172.23 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 0.00 | 0.00 | 0.00 | 39,148.23 | 0.00 | 39,148.23 | 39,148.23 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 172.23 | 0.00 | 172.23 | 172.23 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 0.00 | 0.00 | 0.00 | 39,148.23 | 0.00 | 39,148.23 | 39,148.23 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 172.23 | 0.00 | 172.23 | 172.23 | | | |
| 2019 | 8310 | 02 | 03 | 01 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 39,148.23 | 0.00 | 39,148.23 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,976.00 | 0.00 | 38,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.23 | 0.00 | 172.23 | 172.23 | 3 | 3 | |
| 2019 | 8310 | 02 | 03 | 02 | | | | | | | **Sistemas de Videovigilancia** | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 | | | |
| 2019 | 8310 | 02 | 03 | 02 | 1000 | | | | | | **SERVICIOS PERSONALES** | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 | | | |
| 2019 | 8310 | 02 | 03 | 02 | 1000 | 1200 | | | | | **Remuneraciones al Personal de Carácter Transitorio** | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 | | | |
| 2019 | 8310 | 02 | 03 | 02 | 1000 | 1200 | 121 | | | | **Honorarios asimilables a salarios** | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 | | | |
| 2019 | 8310 | 02 | 03 | 02 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,982,221.94 | 0.00 | 3,982,221.94 | 3,982,221.94 | 0.00 | 0.00 | 0.00 | 22.31 | 0.00 | 22.31 | 22.31 | 25 | 28 | - 3 |
| 2019 | 8310 | 02 | 03 | 03 | | | | | | | **Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia** | 57,050,910.86 | 25,137,414.04 | 82,188,324.90 | 7,922,434.12 | 0.00 | 7,922,434.12 | 90,110,759.02 | 56,707,409.49 | 25,136,175.74 | 81,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 89,766,019.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,707,409.49 | 25,136,175.74 | 81,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 89,766,019.05 | 343,501.37 | 1,238.30 | 344,739.67 | 0.30 | 0.00 | 0.30 | 344,739.97 | | | |
| | 8310 | | | | | | | | | | ***Infraestructura*** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 8310 | | | | | | | | | | ***Procuración de Justicia*** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 6000 | | | | | | **INVERSIÓN PÚBLICA** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 6000 | 6200 | | | | | **Obra pública en bienes propios** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 6000 | 6200 | 622 | | | | **Edificación no habitacional** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 6000 | 6200 | 622 | 02 | | | **Mejoramiento y/o ampliación** | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 6000 | 6200 | 622 | 02 | 01 | | "**Dependencia:** Fiscalía General del Estado de Durango<br>**Nombre:** Centro de Justicia para niñas, niños y adolescentes.<br>**Domicilio.** Boulevard José María Patoni con Abetos, Fraccionamiento El Tule, 34217 Durango, Dgo.<br>**Meta:** Construcción del Centro de Justicia Especializado en materia Familiar de Control y Enjuiciamiento en Materia Penal en planta alta con un área de 421 metros cuadrados, que albergaran recepción, Sala de usos múltiples, área de coordinador de CJNNA, archivo, site, consultorio Psicólogo Perito, área de toma de muestras, Médico Legista, Ludoteca, estancia 24hrs, cocina, baños de diferentes áreas y séptico.<br>**Etapa:** Segunda" | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| | 8310 | | | | | | | | | | ***Equipamiento de Apoyo a la Operación Policial*** | 49,050,910.86 | 25,137,414.04 | 74,188,324.90 | 7,922,434.12 | 0.00 | 7,922,434.12 | 82,110,759.02 | 48,707,409.49 | 25,136,175.74 | 73,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 81,766,019.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,707,409.49 | 25,136,175.74 | 73,843,585.23 | 7,922,433.82 | 0.00 | 7,922,433.82 | 81,766,019.05 | 343,501.37 | 1,238.30 | 344,739.67 | 0.30 | 0.00 | 0.30 | 344,739.97 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | | | | | | **MATERIALES Y SUMINISTROS** | 27,615,248.75 | 1,978,191.90 | 29,593,440.65 | 4,422,434.12 | 0.00 | 4,422,434.12 | 34,015,874.77 | 27,510,058.88 | 1,976,953.66 | 29,487,012.54 | 4,422,433.82 | 0.00 | 4,422,433.82 | 33,909,446.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,510,058.88 | 1,976,953.66 | 29,487,012.54 | 4,422,433.82 | 0.00 | 4,422,433.82 | 33,909,446.36 | 105,189.87 | 1,238.24 | 106,428.11 | 0.30 | 0.00 | 0.30 | 106,428.41 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | | | | | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 22,434.12 | 0.00 | 22,434.12 | 22,434.12 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.30 | 0.30 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | 217 | | | | **Materiales y útiles de enseñanza** | 0.00 | 0.00 | 0.00 | 22,434.12 | 0.00 | 22,434.12 | 22,434.12 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.30 | 0.30 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | 217 | 01 | | | Materiales y suministros para planteles educativos | 0.00 | 0.00 | 0.00 | 22,434.12 | 0.00 | 22,434.12 | 22,434.12 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,433.82 | 0.00 | 22,433.82 | 22,433.82 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.30 | 0.30 | 65 | 65 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | | | | | **Alimentos y Utensilios** | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | 221 | | | | **Productos alimenticios para personas** | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2500 | 221 | 01 | | | Productos alimenticios (operativos conjuntos) | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12 | - | 12 |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2600 | | | | | **Combustibles, Lubricantes y Aditivos** | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2600 | 261 | | | | **Combustibles, lubricantes y aditivos** | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2600 | 261 | 01 | | | Gasolina y diésel (operativos conjuntos) | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 | 0.00 | 2,200,000.00 | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000 | - | 110,000 |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | | | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | 14,163,816.80 | 1,978,191.90 | 16,142,008.70 | 0.00 | 0.00 | 0.00 | 16,142,008.70 | 14,163,002.29 | 1,976,953.66 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,163,002.29 | 1,976,953.66 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 16,139,955.95 | 814.51 | 1,238.24 | 2,052.75 | 0.00 | 0.00 | 0.00 | 2,052.75 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | | | | **Vestuario y uniformes** | 14,163,816.80 | 1,978,191.90 | 16,142,008.70 | 0.00 | 0.00 | 0.00 | 16,142,008.70 | 14,163,002.29 | 1,976,953.66 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,163,002.29 | 1,976,953.66 | 16,139,955.95 | 0.00 | 0.00 | 0.00 | 16,139,955.95 | 814.51 | 1,238.24 | 2,052.75 | 0.00 | 0.00 | 0.00 | 2,052.75 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | | | **Vestuario y uniformes para Secretaría de Seguridad Pública Estatal** | 9,193,511.69 | 0.00 | 9,193,511.69 | 0.00 | 0.00 | 0.00 | 9,193,511.69 | 9,193,340.83 | 0.00 | 9,193,340.83 | 0.00 | 0.00 | 0.00 | 9,193,340.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,193,340.83 | 0.00 | 9,193,340.83 | 0.00 | 0.00 | 0.00 | 9,193,340.83 | 170.86 | 0.00 | 170.86 | 0.00 | 0.00 | 0.00 | 170.86 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 03 | | Botas | 1,379,246.40 | 0.00 | 1,379,246.40 | 0.00 | 0.00 | 0.00 | 1,379,246.40 | 1,379,246.40 | 0.00 | 1,379,246.40 | 0.00 | 0.00 | 0.00 | 1,379,246.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,379,246.40 | 0.00 | 1,379,246.40 | 0.00 | 0.00 | 0.00 | 1,379,246.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791 | 791 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 05 | | Camisa (especificar) | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160 | 160 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 06 | | Camisola (especificar) | 2,990,516.00 | 0.00 | 2,990,516.00 | 0.00 | 0.00 | 0.00 | 2,990,516.00 | 2,990,489.21 | 0.00 | 2,990,489.21 | 0.00 | 0.00 | 0.00 | 2,990,489.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,990,489.21 | 0.00 | 2,990,489.21 | 0.00 | 0.00 | 0.00 | 2,990,489.21 | 26.79 | 0.00 | 26.79 | 0.00 | 0.00 | 0.00 | 26.79 | 1,742 | 1,742 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 15 | | Gorra tipo beisbolera | 375,590.60 | 0.00 | 375,590.60 | 0.00 | 0.00 | 0.00 | 375,590.60 | 375,590.60 | 0.00 | 375,590.60 | 0.00 | 0.00 | 0.00 | 375,590.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,590.60 | 0.00 | 375,590.60 | 0.00 | 0.00 | 0.00 | 375,590.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841 | 841 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 17 | | Impermeable | 131,835.49 | 0.00 | 131,835.49 | 0.00 | 0.00 | 0.00 | 131,835.49 | 131,692.53 | 0.00 | 131,692.53 | 0.00 | 0.00 | 0.00 | 131,692.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,692.53 | 0.00 | 131,692.53 | 0.00 | 0.00 | 0.00 | 131,692.53 | 142.96 | 0.00 | 142.96 | 0.00 | 0.00 | 0.00 | 142.96 | 445 | 445 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 19 | | Kepí | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160 | 160 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 21 | | Pantalón (especificar) | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 175,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160 | 160 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 22 | | Pantalonera | 3,097,163.20 | 0.00 | 3,097,163.20 | 0.00 | 0.00 | 0.00 | 3,097,163.20 | 3,097,162.09 | 0.00 | 3,097,162.09 | 0.00 | 0.00 | 0.00 | 3,097,162.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,097,162.09 | 0.00 | 3,097,162.09 | 0.00 | 0.00 | 0.00 | 3,097,162.09 | 1.11 | 0.00 | 1.11 | 0.00 | 0.00 | 0.00 | 1.11 | 1,742 | 1,742 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 25 | | Playera (especificar) | 608,536.00 | 0.00 | 608,536.00 | 0.00 | 0.00 | 0.00 | 608,536.00 | 608,536.00 | 0.00 | 608,536.00 | 0.00 | 0.00 | 0.00 | 608,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,536.00 | 0.00 | 608,536.00 | 0.00 | 0.00 | 0.00 | 608,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610 | 610 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 01 | 42 | | Zapato | 204,160.00 | 0.00 | 204,160.00 | 0.00 | 0.00 | 0.00 | 204,160.00 | 204,160.00 | 0.00 | 204,160.00 | 0.00 | 0.00 | 0.00 | 204,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,160.00 | 0.00 | 204,160.00 | 0.00 | 0.00 | 0.00 | 204,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160 | 160 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 02 | | | **Vestuario y uniformes para Secretaría de Seguridad Pública Municipal** | 0.00 | 1,978,191.90 | 1,978,191.90 | 0.00 | 0.00 | 0.00 | 1,978,191.90 | 0.00 | 1,976,953.66 | 1,976,953.66 | 0.00 | 0.00 | 0.00 | 1,976,953.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976,953.66 | 1,976,953.66 | 0.00 | 0.00 | 0.00 | 1,976,953.66 | 0.00 | 1,238.24 | 1,238.24 | 0.00 | 0.00 | 0.00 | 1,238.24 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 02 | 03 | | Botas | 0.00 | 598,188.80 | 598,188.80 | 0.00 | 0.00 | 0.00 | 598,188.80 | 0.00 | 598,188.80 | 598,188.80 | 0.00 | 0.00 | 0.00 | 598,188.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598,188.80 | 598,188.80 | 0.00 | 0.00 | 0.00 | 598,188.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352 | 352 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 02 | 07 | | Camisola (especificar) | 0.00 | 604,313.60 | 604,313.60 | 0.00 | 0.00 | 0.00 | 604,313.60 | 0.00 | 604,313.60 | 604,313.60 | 0.00 | 0.00 | 0.00 | 604,313.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,313.60 | 604,313.60 | 0.00 | 0.00 | 0.00 | 604,313.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352 | 352 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 02 | 23 | | Pantalonera | 0.00 | 775,689.50 | 775,689.50 | 0.00 | 0.00 | 0.00 | 775,689.50 | 0.00 | 774,451.26 | 774,451.26 | 0.00 | 0.00 | 0.00 | 774,451.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774,451.26 | 774,451.26 | 0.00 | 0.00 | 0.00 | 774,451.26 | 0.00 | 1,238.24 | 1,238.24 | 0.00 | 0.00 | 0.00 | 1,238.24 | 432 | 432 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | | | **Vestuario y uniformes para Procuración de Justicia** | 4,970,305.11 | 0.00 | 4,970,305.11 | 0.00 | 0.00 | 0.00 | 4,970,305.11 | 4,969,661.46 | 0.00 | 4,969,661.46 | 0.00 | 0.00 | 0.00 | 4,969,661.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,969,661.46 | 0.00 | 4,969,661.46 | 0.00 | 0.00 | 0.00 | 4,969,661.46 | 643.65 | 0.00 | 643.65 | 0.00 | 0.00 | 0.00 | 643.65 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 03 | | Botas | 203,909.30 | 0.00 | 203,909.30 | 0.00 | 0.00 | 0.00 | 203,909.30 | 203,503.71 | 0.00 | 203,503.71 | 0.00 | 0.00 | 0.00 | 203,503.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,503.71 | 0.00 | 203,503.71 | 0.00 | 0.00 | 0.00 | 203,503.71 | 405.59 | 0.00 | 405.59 | 0.00 | 0.00 | 0.00 | 405.59 | 102 | 102 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 05 | | Camisa (especificar) | 1,172,088.70 | 0.00 | 1,172,088.70 | 0.00 | 0.00 | 0.00 | 1,172,088.70 | 1,171,857.52 | 0.00 | 1,171,857.52 | 0.00 | 0.00 | 0.00 | 1,171,857.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,171,857.52 | 0.00 | 1,171,857.52 | 0.00 | 0.00 | 0.00 | 1,171,857.52 | 231.18 | 0.00 | 231.18 | 0.00 | 0.00 | 0.00 | 231.18 | 859 | 859 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 06 | | Camisola (especificar) | 1,069,926.00 | 0.00 | 1,069,926.00 | 0.00 | 0.00 | 0.00 | 1,069,926.00 | 1,069,926.00 | 0.00 | 1,069,926.00 | 0.00 | 0.00 | 0.00 | 1,069,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,069,926.00 | 0.00 | 1,069,926.00 | 0.00 | 0.00 | 0.00 | 1,069,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473 | 473 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 15 | | Gorra tipo beisbolera | 122,578.80 | 0.00 | 122,578.80 | 0.00 | 0.00 | 0.00 | 122,578.80 | 122,578.01 | 0.00 | 122,578.01 | 0.00 | 0.00 | 0.00 | 122,578.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,578.01 | 0.00 | 122,578.01 | 0.00 | 0.00 | 0.00 | 122,578.01 | 0.79 | 0.00 | 0.79 | 0.00 | 0.00 | 0.00 | 0.79 | 469 | 469 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 21 | | Pantalón (especificar) | 1,503,986.48 | 0.00 | 1,503,986.48 | 0.00 | 0.00 | 0.00 | 1,503,986.48 | 1,503,986.40 | 0.00 | 1,503,986.40 | 0.00 | 0.00 | 0.00 | 1,503,986.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,503,986.40 | 0.00 | 1,503,986.40 | 0.00 | 0.00 | 0.00 | 1,503,986.40 | 0.08 | 0.00 | 0.08 | 0.00 | 0.00 | 0.00 | 0.08 | 751 | 751 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 22 | | Pantalonera | 32,398.80 | 0.00 | 32,398.80 | 0.00 | 0.00 | 0.00 | 32,398.80 | 32,392.79 | 0.00 | 32,392.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,392.79 | 0.00 | 32,392.79 | 0.00 | 0.00 | 0.00 | 0.00 | 6.01 | 0.00 | 6.01 | 0.00 | 0.00 | 0.00 | 6.01 | 14 | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2700 | 271 | 03 | 39 | | Traje de gala | 865,417.03 | 0.00 | 865,417.03 | 0.00 | 0.00 | 0.00 | 865,417.03 | 865,417.03 | 0.00 | 865,417.03 | 0.00 | 0.00 | 0.00 | 865,417.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 865,417.03 | 0.00 | 865,417.03 | 0.00 | 0.00 | 0.00 | 865,417.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670 | 670 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | | | | | **Materiales y Suministros para Seguridad** | 13,451,431.95 | 0.00 | 13,451,431.95 | 0.00 | 0.00 | 0.00 | 13,451,431.95 | 13,347,056.59 | 0.00 | 13,347,056.59 | 0.00 | 0.00 | 0.00 | 13,347,056.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,347,056.59 | 0.00 | 13,347,056.59 | 0.00 | 0.00 | 0.00 | 13,347,056.59 | 104,375.36 | 0.00 | 104,375.36 | 0.00 | 0.00 | 0.00 | 104,375.36 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | | | | **Materiales de seguridad pública** | 1,139,791.00 | 0.00 | 1,139,791.00 | 0.00 | 0.00 | 0.00 | 1,139,791.00 | 1,047,727.04 | 0.00 | 1,047,727.04 | 0.00 | 0.00 | 0.00 | 1,047,727.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047,727.04 | 0.00 | 1,047,727.04 | 0.00 | 0.00 | 0.00 | 1,047,727.04 | 92,063.96 | 0.00 | 92,063.96 | 0.00 | 0.00 | 0.00 | 92,063.96 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 01 | | | **Materiales de seguridad para Secretaría de Seguridad Pública Estatal** | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 608,839.88 | 0.00 | 608,839.88 | 0.00 | 0.00 | 0.00 | 608,839.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,839.88 | 0.00 | 608,839.88 | 0.00 | 0.00 | 0.00 | 608,839.88 | 91,160.12 | 0.00 | 91,160.12 | 0.00 | 0.00 | 0.00 | 91,160.12 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 01 | 01 | | Cargador de arma corta | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 49,737.24 | 0.00 | 49,737.24 | 0.00 | 0.00 | 0.00 | 49,737.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,737.24 | 0.00 | 49,737.24 | 0.00 | 0.00 | 0.00 | 49,737.24 | 262.76 | 0.00 | 262.76 | 0.00 | 0.00 | 0.00 | 262.76 | 100 | 86 | 14 |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 01 | 02 | | Cargador de arma larga | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 46,533.68 | 0.00 | 46,533.68 | 0.00 | 0.00 | 0.00 | 46,533.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,533.68 | 0.00 | 46,533.68 | 0.00 | 0.00 | 0.00 | 46,533.68 | 3,466.32 | 0.00 | 3,466.32 | 0.00 | 0.00 | 0.00 | 3,466.32 | 68 | 68 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 01 | 05 | | Municiones para arma corta | 392,822.64 | 0.00 | 392,822.64 | 0.00 | 0.00 | 0.00 | 392,822.64 | 310,265.10 | 0.00 | 310,265.10 | 0.00 | 0.00 | 0.00 | 310,265.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,265.10 | 0.00 | 310,265.10 | 0.00 | 0.00 | 0.00 | 310,265.10 | 82,557.54 | 0.00 | 82,557.54 | 0.00 | 0.00 | 0.00 | 82,557.54 | 54 | 54 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 01 | 06 | | Municiones para arma larga | 207,177.36 | 0.00 | 207,177.36 | 0.00 | 0.00 | 0.00 | 207,177.36 | 202,303.86 | 0.00 | 202,303.86 | 0.00 | 0.00 | 0.00 | 202,303.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,303.86 | 0.00 | 202,303.86 | 0.00 | 0.00 | 0.00 | 202,303.86 | 4,873.50 | 0.00 | 4,873.50 | 0.00 | 0.00 | 0.00 | 4,873.50 | 26 | 23 | 3 |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 03 | | | **Materiales de seguridad para Procuración de Justicia** | 439,791.00 | 0.00 | 439,791.00 | 0.00 | 0.00 | 0.00 | 439,791.00 | 438,887.16 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438,887.16 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 438,887.16 | 903.84 | 0.00 | 903.84 | 0.00 | 0.00 | 0.00 | 903.84 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 282 | 03 | 06 | | Municiones para arma larga | 439,791.00 | 0.00 | 439,791.00 | 0.00 | 0.00 | 0.00 | 439,791.00 | 438,887.16 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438,887.16 | 0.00 | 438,887.16 | 0.00 | 0.00 | 0.00 | 438,887.16 | 903.84 | 0.00 | 903.84 | 0.00 | 0.00 | 0.00 | 903.84 | 50 | 35 | 15 |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | | | | **Prendas de protección para seguridad pública y nacional** | 12,311,640.95 | 0.00 | 12,311,640.95 | 0.00 | 0.00 | 0.00 | 12,311,640.95 | 12,299,329.55 | 0.00 | 12,299,329.55 | 0.00 | 0.00 | 0.00 | 12,299,329.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,299,329.55 | 0.00 | 12,299,329.55 | 0.00 | 0.00 | 0.00 | 12,299,329.55 | 12,311.40 | 0.00 | 12,311.40 | 0.00 | 0.00 | 0.00 | 12,311.40 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | | | **Prendas de protección para Secretaría de Seguridad Pública Estatal** | 7,475,600.95 | 0.00 | 7,475,600.95 | 0.00 | 0.00 | 0.00 | 7,475,600.95 | 7,471,815.55 | 0.00 | 7,471,815.55 | 0.00 | 0.00 | 0.00 | 7,471,815.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,471,815.55 | 0.00 | 7,471,815.55 | 0.00 | 0.00 | 0.00 | 7,471,815.55 | 3,785.40 | 0.00 | 3,785.40 | 0.00 | 0.00 | 0.00 | 3,785.40 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | 06 | | Casco balístico mínimo nivel III-A | 2,378,000.00 | 0.00 | 2,378,000.00 | 0.00 | 0.00 | 0.00 | 2,378,000.00 | 2,378,000.00 | 0.00 | 2,378,000.00 | 0.00 | 0.00 | 0.00 | 2,378,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,378,000.00 | 0.00 | 2,378,000.00 | 0.00 | 0.00 | 0.00 | 2,378,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200 | 200 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | 08 | | Casco para motociclista | 87,500.00 | 0.00 | 87,500.00 | 0.00 | 0.00 | 0.00 | 87,500.00 | 87,493.00 | 0.00 | 87,493.00 | 0.00 | 0.00 | 0.00 | 87,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,493.00 | 0.00 | 87,493.00 | 0.00 | 0.00 | 0.00 | 87,493.00 | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 7.00 | 35 | 35 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | 09 | | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV | 3,173,932.15 | 0.00 | 3,173,932.15 | 0.00 | 0.00 | 0.00 | 3,173,932.15 | 3,171,672.00 | 0.00 | 3,171,672.00 | 0.00 | 0.00 | 0.00 | 3,171,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,171,672.00 | 0.00 | 3,171,672.00 | 0.00 | 0.00 | 0.00 | 3,171,672.00 | 2,260.15 | 0.00 | 2,260.15 | 0.00 | 0.00 | 0.00 | 2,260.15 | 285 | 285 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | 20 | | Guantes normal | 45,500.00 | 0.00 | 45,500.00 | 0.00 | 0.00 | 0.00 | 45,500.00 | 45,472.00 | 0.00 | 45,472.00 | 0.00 | 0.00 | 0.00 | 45,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,472.00 | 0.00 | 45,472.00 | 0.00 | 0.00 | 0.00 | 45,472.00 | 28.00 | 0.00 | 28.00 | 0.00 | 0.00 | 0.00 | 28.00 | 35 | 35 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 01 | 25 | | Placas balísticas mínimo nivel IV | 1,790,668.80 | 0.00 | 1,790,668.80 | 0.00 | 0.00 | 0.00 | 1,790,668.80 | 1,789,178.55 | 0.00 | 1,789,178.55 | 0.00 | 0.00 | 0.00 | 1,789,178.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,789,178.55 | 0.00 | 1,789,178.55 | 0.00 | 0.00 | 0.00 | 1,789,178.55 | 1,490.25 | 0.00 | 1,490.25 | 0.00 | 0.00 | 0.00 | 1,490.25 | 376 | 376 | - |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 03 | | | **Prendas de protección para Procuración de Justicia** | 4,836,040.00 | 0.00 | 4,836,040.00 | 0.00 | 0.00 | 0.00 | 4,836,040.00 | 4,827,514.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 8,526.00 | 0.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 8,526.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 2000 | 2800 | 283 | 03 | 08 | | Chaleco balístico mínimo nivel III-A, con dos placas balísticas nivel IV | 4,836,040.00 | 0.00 | 4,836,040.00 | 0.00 | 0.00 | 0.00 | 4,836,040.00 | 4,827,514.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 0.00 | 4,827,514.00 | 0.00 | 0.00 | 0.00 | 4,827,514.00 | 8,526.00 | 0.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 8,526.00 | 416 | 419 | - 3 |
| 2019 | 8310 | 02 | 03 | 03 | 3000 | | | | | | **SERVICIOS GENERALES** | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 3000 | 3500 | | | | | **Servicios de Traslado y Viáticos** | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 3000 | 3500 | 375 | | | | **Viáticos en el país** | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 3000 | 3500 | 375 | 01 | | | Viáticos nacionales (operativos conjuntos) | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120 | | 120 |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | | | | | | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 7,442,863.38 | 23,159,222.14 | 30,602,085.52 | 0.00 | 0.00 | 0.00 | 30,602,085.52 | 7,442,863.24 | 23,159,222.08 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,442,863.24 | 23,159,222.08 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 30,602,085.32 | 0.14 | 0.06 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | | | |
| | 8310 | | | | | | | | | | ***Secretaría de Seguridad Pública*** | 7,442,863.38 | 23,159,222.14 | 30,602,085.52 | 0.00 | 0.00 | 0.00 | 30,602,085.52 | 7,442,863.24 | 23,159,222.08 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,442,863.24 | 23,159,222.08 | 30,602,085.32 | 0.00 | 0.00 | 0.00 | 30,602,085.32 | 0.14 | 0.06 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 185,203.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 135,903.28 | 0.00 | 135,903.28 | 0.00 | 0.00 | 0.00 | 135,903.28 | 135,903.28 | 0.00 | 135,903.28 | 0.00 | 0.00 | 0.00 | 135,903.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,903.28 | 0.00 | 135,903.28 | 0.00 | 0.00 | 0.00 | 135,903.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8 | 8 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 10 | | | Multifuncional | 49,300.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 49,300.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | | | | | **Vehículos y Equipo de Transporte** | 7,257,660.10 | 23,159,222.14 | 30,416,882.24 | 0.00 | 0.00 | 0.00 | 30,416,882.24 | 7,257,659.96 | 23,159,222.08 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,257,659.96 | 23,159,222.08 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 30,416,882.04 | 0.14 | 0.06 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | | | | **Vehículos y equipo terrestre** | 7,257,660.10 | 23,159,222.14 | 30,416,882.24 | 0.00 | 0.00 | 0.00 | 30,416,882.24 | 7,257,659.96 | 23,159,222.08 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,257,659.96 | 23,159,222.08 | 30,416,882.04 | 0.00 | 0.00 | 0.00 | 30,416,882.04 | 0.14 | 0.06 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | 04 | | | Vehículo | 7,257,660.10 | 0.00 | 7,257,660.10 | 0.00 | 0.00 | 0.00 | 7,257,660.10 | 7,257,659.96 | 0.00 | 7,257,659.96 | 0.00 | 0.00 | 0.00 | 7,257,659.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,257,659.96 | 0.00 | 7,257,659.96 | 0.00 | 0.00 | 0.00 | 7,257,659.96 | 0.14 | 0.00 | 0.14 | 0.00 | 0.00 | 0.00 | 0.14 | 14 | 15 | - 1 |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | 06 | | | Cuatrimoto municipal | 0.00 | 5,597,254.08 | 5,597,254.08 | 0.00 | 0.00 | 0.00 | 5,597,254.08 | 0.00 | 5,597,254.08 | 5,597,254.08 | 0.00 | 0.00 | 0.00 | 5,597,254.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,597,254.08 | 5,597,254.08 | 0.00 | 0.00 | 0.00 | 5,597,254.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18 | 18 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | 08 | | | Vehículo Municipal | 0.00 | 17,561,968.06 | 17,561,968.06 | 0.00 | 0.00 | 0.00 | 17,561,968.06 | 0.00 | 17,561,968.00 | 17,561,968.00 | 0.00 | 0.00 | 0.00 | 17,561,968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,561,968.00 | 17,561,968.00 | 0.00 | 0.00 | 0.00 | 17,561,968.00 | 0.00 | 0.06 | 0.06 | 0.00 | 0.00 | 0.00 | 0.06 | 24 | 24 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | | | | | | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | 13,992,798.73 | 0.00 | 13,992,798.73 | 0.00 | 0.00 | 0.00 | 13,992,798.73 | 13,754,487.37 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 238,311.36 | 0.00 | 238,311.36 | 0.00 | 0.00 | 0.00 | 238,311.36 | | | |
| | 8310 | | | | | | | | | | ***Procuración de Justicia*** | 13,992,798.73 | 0.00 | 13,992,798.73 | 0.00 | 0.00 | 0.00 | 13,992,798.73 | 13,754,487.37 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 0.00 | 13,754,487.37 | 0.00 | 0.00 | 0.00 | 13,754,487.37 | 238,311.36 | 0.00 | 238,311.36 | 0.00 | 0.00 | 0.00 | 238,311.36 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | | | | | **Mobiliario y Equipo de Administración** | 511,273.03 | 0.00 | 511,273.03 | 0.00 | 0.00 | 0.00 | 511,273.03 | 511,023.36 | 0.00 | 511,023.36 | 0.00 | 0.00 | 0.00 | 511,023.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 511,023.36 | 0.00 | 511,023.36 | 0.00 | 0.00 | 0.00 | 511,023.36 | 249.67 | 0.00 | 249.67 | 0.00 | 0.00 | 0.00 | 249.67 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | | | | **Muebles de oficina y estantería** | 93,727.65 | 0.00 | 93,727.65 | 0.00 | 0.00 | 0.00 | 93,727.65 | 93,478.60 | 0.00 | 93,478.60 | 0.00 | 0.00 | 0.00 | 93,478.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,478.60 | 0.00 | 93,478.60 | 0.00 | 0.00 | 0.00 | 93,478.60 | 249.05 | 0.00 | 249.05 | 0.00 | 0.00 | 0.00 | 249.05 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 02 | | | Archivero | 17,495.00 | 0.00 | 17,495.00 | 0.00 | 0.00 | 0.00 | 17,495.00 | 17,342.00 | 0.00 | 17,342.00 | 0.00 | 0.00 | 0.00 | 17,342.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,342.00 | 0.00 | 17,342.00 | 0.00 | 0.00 | 0.00 | 17,342.00 | 153.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 | 153.00 | 5 | 5 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 09 | | | Escritorio | 27,086.00 | 0.00 | 27,086.00 | 0.00 | 0.00 | 0.00 | 27,086.00 | 27,086.00 | 0.00 | 27,086.00 | 0.00 | 0.00 | 0.00 | 27,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,086.00 | 0.00 | 27,086.00 | 0.00 | 0.00 | 0.00 | 27,086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 6 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 17 | | | Mesa | 7,444.65 | 0.00 | 7,444.65 | 0.00 | 0.00 | 0.00 | 7,444.65 | 7,348.60 | 0.00 | 7,348.60 | 0.00 | 0.00 | 0.00 | 7,348.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,348.60 | 0.00 | 7,348.60 | 0.00 | 0.00 | 0.00 | 7,348.60 | 96.05 | 0.00 | 96.05 | 0.00 | 0.00 | 0.00 | 96.05 | 2 | 2 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 18 | | | Módulo | 8,607.20 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 8,607.20 | 8,607.20 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,607.20 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 21 | | | Silla | 30,044.00 | 0.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 30,044.00 | 30,044.00 | 0.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,044.00 | 0.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 30,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33 | 33 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 511 | 22 | | | Sillón | 3,050.80 | 0.00 | 3,050.80 | 0.00 | 0.00 | 0.00 | 3,050.80 | 3,050.80 | 0.00 | 3,050.80 | 0.00 | 0.00 | 0.00 | 3,050.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.80 | 0.00 | 3,050.80 | 0.00 | 0.00 | 0.00 | 3,050.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | | | | **Equipo de cómputo y de tecnologías de la información** | 417,545.38 | 0.00 | 417,545.38 | 0.00 | 0.00 | 0.00 | 417,545.38 | 417,544.76 | 0.00 | 417,544.76 | 0.00 | 0.00 | 0.00 | 412,344.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,544.76 | 0.00 | 417,544.76 | 0.00 | 0.00 | 0.00 | 412,344.76 | 0.62 | 0.00 | 0.62 | 0.00 | 0.00 | 0.00 | 0.62 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 87,635.45 | 0.00 | 87,635.45 | 0.00 | 0.00 | 0.00 | 87,635.45 | 87,635.44 | 0.00 | 87,635.44 | 0.00 | 0.00 | 0.00 | 87,635.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,635.44 | 0.00 | 87,635.44 | 0.00 | 0.00 | 0.00 | 87,635.44 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 5 | 5 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 07 | | | Impresora | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 11 | | | Regulador de voltaje | 3,547.37 | 0.00 | 3,547.37 | 0.00 | 0.00 | 0.00 | 3,547.37 | 3,547.37 | 0.00 | 3,547.37 | 0.00 | 0.00 | 0.00 | 3,547.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,547.37 | 0.00 | 3,547.37 | 0.00 | 0.00 | 0.00 | 3,547.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8 | 8 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 13 | | | Teléfono | 138,752.56 | 0.00 | 138,752.56 | 0.00 | 0.00 | 0.00 | 138,752.56 | 138,751.95 | 0.00 | 138,751.95 | 0.00 | 0.00 | 0.00 | 138,751.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,751.95 | 0.00 | 138,751.95 | 0.00 | 0.00 | 0.00 | 138,751.95 | 0.61 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.61 | 3 | 3 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5100 | 515 | 14 | | | Unidad de protección y respaldo de energía (UPS) | 5,200.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4 | 4 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5200 | | | | | **Mobiliario y Equipo Educacional y Recreativo** | 66,900.02 | 0.00 | 66,900.02 | 0.00 | 0.00 | 0.00 | 66,900.02 | 66,900.01 | 0.00 | 66,900.01 | 0.00 | 0.00 | 0.00 | 66,900.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,900.01 | 0.00 | 66,900.01 | 0.00 | 0.00 | 0.00 | 66,900.01 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5200 | 521 | | | | **Equipos y aparatos audiovisuales** | 45,400.02 | 0.00 | 45,400.02 | 0.00 | 0.00 | 0.00 | 45,400.02 | 45,400.01 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5200 | 521 | 04 | | | Pantalla | 45,400.02 | 0.00 | 45,400.02 | 0.00 | 0.00 | 0.00 | 45,400.02 | 45,400.01 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.00 | 45,400.01 | 0.00 | 0.00 | 0.00 | 45,400.01 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 4 | 4 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5200 | 523 | | | | **Cámaras fotográficas y de video** | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5200 | 523 | 01 | | | Cámara | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | | | | | **Vehículos y Equipo de Transporte** | 10,977,990.00 | 0.00 | 10,977,990.00 | 0.00 | 0.00 | 0.00 | 10,977,990.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | | | | **Vehículos y equipo terrestre** | 10,977,990.00 | 0.00 | 10,977,990.00 | 0.00 | 0.00 | 0.00 | 10,977,990.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5400 | 541 | 01 | | | Vehículo | 10,977,990.00 | 0.00 | 10,977,990.00 | 0.00 | 0.00 | 0.00 | 10,977,990.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 0.00 | 10,977,900.00 | 0.00 | 0.00 | 0.00 | 10,977,900.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 23 | 23 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5500 | | | | | **Equipo de Defensa y Seguridad** | 2,431,650.00 | 0.00 | 2,431,650.00 | 0.00 | 0.00 | 0.00 | 2,431,650.00 | 2,198,664.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 232,986.00 | 0.00 | 232,986.00 | 0.00 | 0.00 | 0.00 | 232,986.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5500 | 551 | | | | **Equipo de defensa y seguridad** | 2,431,650.00 | 0.00 | 2,431,650.00 | 0.00 | 0.00 | 0.00 | 2,431,650.00 | 2,198,664.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 0.00 | 2,198,664.00 | 0.00 | 0.00 | 0.00 | 2,198,664.00 | 232,986.00 | 0.00 | 232,986.00 | 0.00 | 0.00 | 0.00 | 232,986.00 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5500 | 551 | 02 | | | Arma corta | 735,150.00 | 0.00 | 735,150.00 | 0.00 | 0.00 | 0.00 | 735,150.00 | 584,901.00 | 0.00 | 584,901.00 | 0.00 | 0.00 | 0.00 | 584,901.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,901.00 | 0.00 | 584,901.00 | 0.00 | 0.00 | 0.00 | 584,901.00 | 150,249.00 | 0.00 | 150,249.00 | 0.00 | 0.00 | 0.00 | 150,249.00 | 50 | 50 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5500 | 551 | 03 | | | Arma larga | 1,696,500.00 | 0.00 | 1,696,500.00 | 0.00 | 0.00 | 0.00 | 1,696,500.00 | 1,613,763.00 | 0.00 | 1,613,763.00 | 0.00 | 0.00 | 0.00 | 1,613,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613,763.00 | 0.00 | 1,613,763.00 | 0.00 | 0.00 | 0.00 | 1,613,763.00 | 82,737.00 | 0.00 | 82,737.00 | 0.00 | 0.00 | 0.00 | 82,737.00 | 50 | 50 | - |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5600 | | | | | **Maquinaria, Otros Equipos y Herramientas** | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5600 | 569 | | | | **Otros equipos** | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | | | |
| 2019 | 8310 | 02 | 03 | 03 | 5000 | 5600 | 569 | | | | Equipo de Sirena y Estrobos | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,985.68 | 0.00 | 4,985.68 | 0.00 | 0.00 | 0.00 | 4,985.68 | 7 | | 7 |
| 2019 | 8310 | 03 | | | | | | | | | **Gestión de Capacidades Institucionales para el Servicio de Seguridad Pública y la Aplicación de la Ley Penal** | 42,246,175.43 | 0.00 | 42,246,175.43 | 668,863.21 | 0.00 | 668,863.21 | 42,915,038.64 | 36,524,107.16 | 0.00 | 36,524,107.16 | 666,519.85 | 0.00 | 666,519.85 | 37,190,627.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,524,107.16 | 0.00 | 36,524,107.16 | 666,519.85 | 0.00 | 666,519.85 | 37,190,627.01 | 5,722,068.27 | 0.00 | 5,722,068.27 | 2,343.36 | 0.00 | 2,343.36 | 5,724,411.63 | | | |
| 2019 | 8310 | 03 | 04 | | | | | | | | **Implementación y Desarrollo del Sistema de Justicia Penal y Sistemas Complementarios** | 11,576,852.81 | 0.00 | 11,576,852.81 | 668,863.21 | 0.00 | 668,863.21 | 12,245,716.02 | 5,876,582.18 | 0.00 | 5,876,582.18 | 666,519.85 | 0.00 | 666,519.85 | 6,543,102.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,876,582.18 | 0.00 | 5,876,582.18 | 666,519.85 | 0.00 | 666,519.85 | 6,543,102.03 | 5,700,270.63 | 0.00 | 5,700,270.63 | 2,343.36 | 0.00 | 2,343.36 | 5,702,613.99 | | | |
| 2019 | 8310 | 03 | 04 | 01 | | | | | | | **Implementación y Desarrollo del Sistema de Justicia Penal** | 11,482,991.11 | 0.00 | 11,482,991.11 | 426,863.21 | 0.00 | 426,863.21 | 11,909,854.32 | 5,782,875.80 | 0.00 | 5,782,875.80 | 425,260.86 | 0.00 | 425,260.86 | 6,208,136.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,782,875.80 | 0.00 | 5,782,875.80 | 425,260.86 | 0.00 | 425,260.86 | 6,208,136.66 | 5,700,115.31 | 0.00 | 5,700,115.31 | 1,602.35 | 0.00 | 1,602.35 | 5,701,717.66 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | | | | | | **MATERIALES Y SUMINISTROS** | 0.00 | 0.00 | 0.00 | 386,769.29 | 0.00 | 386,769.29 | 386,769.29 | 0.00 | 0.00 | 0.00 | 385,206.06 | 0.00 | 385,206.06 | 385,206.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,206.06 | 0.00 | 385,206.06 | 385,206.06 | 0.00 | 0.00 | 0.00 | 1,563.23 | 0.00 | 1,563.23 | 1,563.23 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | | | | | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 12,131.40 | 0.00 | 12,131.40 | 12,131.40 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.20 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | 211 | | | | **Materiales, útiles y equipos menores de oficina** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | 217 | | | | **Materiales y útiles de enseñanza** | 0.00 | 0.00 | 0.00 | 12,131.40 | 0.00 | 12,131.40 | 12,131.40 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.20 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | 217 | 01 | | | Materiales y suministro para planteles educativos | 0.00 | 0.00 | 0.00 | 12,131.40 | 0.00 | 12,131.40 | 12,131.40 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,131.20 | 0.00 | 12,131.20 | 12,131.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.20 | 0.20 | 30 | 30 | - |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | | | | | **Materiales y Artículos de Construcción y de Reparación** | 0.00 | 0.00 | 0.00 | 374,637.89 | 0.00 | 374,637.89 | 374,637.89 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 1,563.03 | 0.00 | 1,563.03 | 1,563.03 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | 248 | | | | **Materiales complementarios** | 0.00 | 0.00 | 0.00 | 374,637.89 | 0.00 | 374,637.89 | 374,637.89 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 1,563.03 | 0.00 | 1,563.03 | 1,563.03 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 2000 | 2900 | 248 | 01 | | | Materiales complementarios | 0.00 | 0.00 | 0.00 | 374,637.89 | 0.00 | 374,637.89 | 374,637.89 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,074.86 | 0.00 | 373,074.86 | 373,074.86 | 0.00 | 0.00 | 0.00 | 1,563.03 | 0.00 | 1,563.03 | 1,563.03 | 104 | 104 | - |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIENES | BIENES 2 | BIENES 3 | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 5,782,995.02 | 0.00 | 5,782,995.02 | 40,093.92 | 0.00 | 40,093.92 | 5,823,088.94 | 5,782,875.80 | 0.00 | 5,782,875.80 | 40,054.80 | 0.00 | 40,054.80 | 5,822,930.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,782,875.80 | 0.00 | 5,782,875.80 | 40,054.80 | 0.00 | 40,054.80 | 5,822,930.60 | 119.22 | 0.00 | 119.22 | 39.12 | 0.00 | 39.12 | 158.34 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 2,199,378.66 | 0.00 | 2,199,378.66 | 20,874.00 | 0.00 | 20,874.00 | 2,220,252.66 | 2,199,259.80 | 0.00 | 2,199,259.80 | 20,856.80 | 0.00 | 20,856.80 | 2,220,116.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,199,259.80 | 0.00 | 2,199,259.80 | 20,856.80 | 0.00 | 20,856.80 | 2,220,116.60 | 118.86 | 0.00 | 118.86 | 17.20 | 0.00 | 17.20 | 136.06 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 675,610.04 | 0.00 | 675,610.04 | 0.00 | 0.00 | 0.00 | 675,610.04 | 675,491.20 | 0.00 | 675,491.20 | 0.00 | 0.00 | 0.00 | 675,491.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,491.20 | 0.00 | 675,491.20 | 0.00 | 0.00 | 0.00 | 675,491.20 | 118.84 | 0.00 | 118.84 | 0.00 | 0.00 | 0.00 | 118.84 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 01 | | | Anaquel | 42,688.00 | 0.00 | 42,688.00 | 0.00 | 0.00 | 0.00 | 42,688.00 | 42,688.00 | 0.00 | 42,688.00 | 0.00 | 0.00 | 0.00 | 42,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,688.00 | 0.00 | 42,688.00 | 0.00 | 0.00 | 0.00 | 42,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 02 | | | Archivero | 69,368.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 69,368.00 | 69,368.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,368.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 69,368.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 04 | | | Banca de espera | 124,076.44 | 0.00 | 124,076.44 | 0.00 | 0.00 | 0.00 | 124,076.44 | 123,957.60 | 0.00 | 123,957.60 | 0.00 | 0.00 | 0.00 | 123,957.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,957.60 | 0.00 | 123,957.60 | 0.00 | 0.00 | 0.00 | 123,957.60 | 118.84 | 0.00 | 118.84 | 0.00 | 0.00 | 0.00 | 118.84 | 16 | 16 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 10 | | | Credenza | 2,534.60 | 0.00 | 2,534.60 | 0.00 | 0.00 | 0.00 | 2,534.60 | 2,534.60 | 0.00 | 2,534.60 | 0.00 | 0.00 | 0.00 | 2,534.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.60 | 0.00 | 2,534.60 | 0.00 | 0.00 | 0.00 | 2,534.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 11 | | | Escritorio | 317,468.80 | 0.00 | 317,468.80 | 0.00 | 0.00 | 0.00 | 317,468.80 | 317,468.80 | 0.00 | 317,468.80 | 0.00 | 0.00 | 0.00 | 317,468.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,468.80 | 0.00 | 317,468.80 | 0.00 | 0.00 | 0.00 | 317,468.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32 | 32 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 16 | | | Mesa de trabajo | 290.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 19 | | | Mueble de guarda | 4,732.80 | 0.00 | 4,732.80 | 0.00 | 0.00 | 0.00 | 4,732.80 | 4,732.80 | 0.00 | 4,732.80 | 0.00 | 0.00 | 0.00 | 4,732.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,732.80 | 0.00 | 4,732.80 | 0.00 | 0.00 | 0.00 | 4,732.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4 | 4 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 20 | | | Sala de espera | 20,404.40 | 0.00 | 20,404.40 | 0.00 | 0.00 | 0.00 | 20,404.40 | 20,404.40 | 0.00 | 20,404.40 | 0.00 | 0.00 | 0.00 | 20,404.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,404.40 | 0.00 | 20,404.40 | 0.00 | 0.00 | 0.00 | 20,404.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 22 | | | Silla | 49,207.20 | 0.00 | 49,207.20 | 0.00 | 0.00 | 0.00 | 49,207.20 | 49,207.20 | 0.00 | 49,207.20 | 0.00 | 0.00 | 0.00 | 49,207.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,207.20 | 0.00 | 49,207.20 | 0.00 | 0.00 | 0.00 | 49,207.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62 | 62 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 511 | 25 | | | Sillón ejecutivo | 44,839.80 | 0.00 | 44,839.80 | 0.00 | 0.00 | 0.00 | 44,839.80 | 44,839.80 | 0.00 | 44,839.80 | 0.00 | 0.00 | 0.00 | 44,839.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,839.80 | 0.00 | 44,839.80 | 0.00 | 0.00 | 0.00 | 44,839.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15 | 15 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 1,523,768.62 | 0.00 | 1,523,768.62 | 0.00 | 0.00 | 0.00 | 1,523,768.62 | 1,523,768.60 | 0.00 | 1,523,768.60 | 0.00 | 0.00 | 0.00 | 1,523,768.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,523,768.60 | 0.00 | 1,523,768.60 | 0.00 | 0.00 | 0.00 | 1,523,768.60 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 05 | | | Computadora de escritorio | 771,191.96 | 0.00 | 771,191.96 | 0.00 | 0.00 | 0.00 | 771,191.96 | 771,191.94 | 0.00 | 771,191.94 | 0.00 | 0.00 | 0.00 | 771,191.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 771,191.94 | 0.00 | 771,191.94 | 0.00 | 0.00 | 0.00 | 771,191.94 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | 44 | 44 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 06 | | | Computadora portátil | 270,007.98 | 0.00 | 270,007.98 | 0.00 | 0.00 | 0.00 | 270,007.98 | 270,007.98 | 0.00 | 270,007.98 | 0.00 | 0.00 | 0.00 | 270,007.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,007.98 | 0.00 | 270,007.98 | 0.00 | 0.00 | 0.00 | 270,007.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22 | 22 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 09 | | | Equipo de Almacenamiento (Disco Duro Externo) | 5,298.28 | 0.00 | 5,298.28 | 0.00 | 0.00 | 0.00 | 5,298.28 | 5,298.28 | 0.00 | 5,298.28 | 0.00 | 0.00 | 0.00 | 5,298.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,298.28 | 0.00 | 5,298.28 | 0.00 | 0.00 | 0.00 | 5,298.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4 | 4 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 16 | | | Impresora | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 182,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 21 | | | Multifuncional | 272,600.00 | 0.00 | 272,600.00 | 0.00 | 0.00 | 0.00 | 272,600.00 | 272,600.00 | 0.00 | 272,600.00 | 0.00 | 0.00 | 0.00 | 272,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272,600.00 | 0.00 | 272,600.00 | 0.00 | 0.00 | 0.00 | 272,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 515 | 36 | | | Unidad de protección y respaldo de energía (UPS) | 22,260.40 | 0.00 | 22,260.40 | 0.00 | 0.00 | 0.00 | 22,260.40 | 22,260.40 | 0.00 | 22,260.40 | 0.00 | 0.00 | 0.00 | 22,260.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,260.40 | 0.00 | 22,260.40 | 0.00 | 0.00 | 0.00 | 22,260.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 519 | | | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 20,874.00 | 0.00 | 20,874.00 | 20,874.00 | 0.00 | 0.00 | 0.00 | 20,856.80 | 0.00 | 20,856.80 | 20,856.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,856.80 | 0.00 | 20,856.80 | 20,856.80 | 0.00 | 0.00 | 0.00 | 17.20 | 0.00 | 17.20 | 17.20 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 519 | | | | Soporte de Pared | 0.00 | 0.00 | 0.00 | 1,038.00 | 0.00 | 1,038.00 | 1,038.00 | 0.00 | 0.00 | 0.00 | 1,020.80 | 0.00 | 1,020.80 | 1,020.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.80 | 0.00 | 1,020.80 | 1,020.80 | 0.00 | 0.00 | 0.00 | 17.20 | 0.00 | 17.20 | 17.20 | 2 | 2 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5100 | 519 | | | | Despachador de Agua | 0.00 | 0.00 | 0.00 | 19,836.00 | 0.00 | 19,836.00 | 19,836.00 | 0.00 | 0.00 | 0.00 | 19,836.00 | 0.00 | 19,836.00 | 19,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,836.00 | 0.00 | 19,836.00 | 19,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 3 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5200 | | | | | Mobiliario y Equipo Educacional y Recreativo | 0.00 | 0.00 | 0.00 | 19,219.92 | 0.00 | 19,219.92 | 19,219.92 | 0.00 | 0.00 | 0.00 | 19,198.00 | 0.00 | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,198.00 | 0.00 | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 21.92 | 0.00 | 21.92 | 21.92 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5200 | 523 | | | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 19,219.92 | 0.00 | 19,219.92 | 19,219.92 | 0.00 | 0.00 | 0.00 | 19,198.00 | 0.00 | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,198.00 | 0.00 | 19,198.00 | 19,198.00 | 0.00 | 0.00 | 0.00 | 21.92 | 0.00 | 21.92 | 21.92 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5200 | 523 | 05 | | | Equipo para reproducción y grabación de video (Salas de juicios orales) | 0.00 | 0.00 | 0.00 | 1,458.00 | 0.00 | 1,458.00 | 1,458.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 8.00 | 2 | 2 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5200 | 523 | 09 | | | Proyector | 0.00 | 0.00 | 0.00 | 17,761.92 | 0.00 | 17,761.92 | 17,761.92 | 0.00 | 0.00 | 0.00 | 17,748.00 | 0.00 | 17,748.00 | 17,748.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,748.00 | 0.00 | 17,748.00 | 17,748.00 | 0.00 | 0.00 | 0.00 | 13.92 | 0.00 | 13.92 | 13.92 | 2 | 2 | - |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 3,583,616.36 | 0.00 | 3,583,616.36 | 0.00 | 0.00 | 0.00 | 3,583,616.36 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.36 | 0.00 | 0.36 | 0.00 | 0.00 | 0.00 | 0.36 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 3,583,616.36 | 0.00 | 3,583,616.36 | 0.00 | 0.00 | 0.00 | 3,583,616.36 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.36 | 0.00 | 0.36 | 0.00 | 0.00 | 0.00 | 0.36 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 5000 | 5400 | 541 | 01 | | | Vehículo | 3,583,616.36 | 0.00 | 3,583,616.36 | 0.00 | 0.00 | 0.00 | 3,583,616.36 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.00 | 3,583,616.00 | 0.00 | 0.00 | 0.00 | 3,583,616.00 | 0.36 | 0.00 | 0.36 | 0.00 | 0.00 | 0.00 | 0.36 | 13 | 13 | - |
| 2019 | 8310 | 03 | 04 | 01 | 6000 | | | | | | INVERSIÓN PÚBLICA | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 6000 | 6200 | | | | | Obra Pública en Bienes Propios | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 6000 | 6200 | 622 | | | | Edificación no habitacional | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 6000 | 6200 | 622 | 01 | | | Construcción | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | | | |
| 2019 | 8310 | 03 | 04 | 01 | 6000 | 6200 | 622 | 01 | 01 | | "**Dependencia:** Tribunal Superior de Justicia del Estado de Durango<br>**Nombre:** Segunda Etapa Centro de Servicios Ciudadanos.<br>**Domicilio:** Calle Zaragoza Num. 414 Zona Centro de la Ciudad de Durango, Dgo.<br>**Meta:** Edificación con una superficie de 1,034.60mts2. Consiste en conclusión de Centro de Servicios Ciudadanos en Durango Capital con una superficie de 454.52 mts2 que consiste en una planta baja, mezzanine y primer nivel. Para las áreas de archivo, oficialía de partes, fondo auxiliar y actuaria de notificación penales, además de interconexión, con los edificios que albergan las salas de enjuiciamiento oral y las salas penales colegiadas.<br>**Etapa:** Segunda" | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 0.00 | 5,699,996.09 | 0.00 | 0.00 | 0.00 | 5,699,996.09 | 1 | - | 1 |
| 2019 | 8310 | 03 | 04 | 03 | | | | | | | Fortalecimiento de los Órganos Especializados en Mecanismos Alternativos de Solución de Controversias en materia Penal y las Unidades de Atención Temprana | 93,861.70 | 0.00 | 93,861.70 | 0.00 | 0.00 | 0.00 | 93,861.70 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 155.32 | 0.00 | 155.32 | 0.00 | 0.00 | 0.00 | 155.32 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 93,861.70 | 0.00 | 93,861.70 | 0.00 | 0.00 | 0.00 | 93,861.70 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,706.38 | 0.00 | 93,706.38 | 0.00 | 0.00 | 0.00 | 93,706.38 | 155.32 | 0.00 | 155.32 | 0.00 | 0.00 | 0.00 | 155.32 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 36,741.70 | 0.00 | 36,741.70 | 0.00 | 0.00 | 0.00 | 36,741.70 | 36,586.40 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,586.40 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 36,586.40 | 155.30 | 0.00 | 155.30 | 0.00 | 0.00 | 0.00 | 155.30 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 36,741.70 | 0.00 | 36,741.70 | 0.00 | 0.00 | 0.00 | 36,741.70 | 36,586.40 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,586.40 | 0.00 | 36,586.40 | 0.00 | 0.00 | 0.00 | 36,586.40 | 155.30 | 0.00 | 155.30 | 0.00 | 0.00 | 0.00 | 155.30 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5100 | 511 | 06 | | | Escritorio | 8,762.50 | 0.00 | 8,762.50 | 0.00 | 0.00 | 0.00 | 8,762.50 | 8,607.20 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,607.20 | 0.00 | 8,607.20 | 0.00 | 0.00 | 0.00 | 8,607.20 | 155.30 | 0.00 | 155.30 | 0.00 | 0.00 | 0.00 | 155.30 | 2 | 2 | - |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5100 | 511 | 15 | | | Silla | 27,979.20 | 0.00 | 27,979.20 | 0.00 | 0.00 | 0.00 | 27,979.20 | 27,979.20 | 0.00 | 27,979.20 | 0.00 | 0.00 | 0.00 | 27,979.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,979.20 | 0.00 | 27,979.20 | 0.00 | 0.00 | 0.00 | 27,979.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16 | 16 | - |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5200 | | | | | Mobiliario y Equipo Educacional y Recreativo | 57,120.00 | 0.00 | 57,120.00 | 0.00 | 0.00 | 0.00 | 57,120.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5200 | 521 | | | | Equipos y aparatos audiovisuales | 57,120.00 | 0.00 | 57,120.00 | 0.00 | 0.00 | 0.00 | 57,120.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 04 | 03 | 5000 | 5200 | 521 | 01 | | | Pantalla | 57,120.00 | 0.00 | 57,120.00 | 0.00 | 0.00 | 0.00 | 57,120.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.00 | 57,119.98 | 0.00 | 0.00 | 0.00 | 57,119.98 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | 7 | 7 | - |
| 2019 | 8310 | 03 | 04 | 05 | | | | | | | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 242,000.00 | 0.00 | 242,000.00 | 242,000.00 | 0.00 | 0.00 | 0.00 | 241,258.99 | 0.00 | 241,258.99 | 241,258.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,258.99 | 0.00 | 241,258.99 | 241,258.99 | 0.00 | 0.00 | 0.00 | 741.01 | 0.00 | 741.01 | 741.01 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 2000 | 2100 | | | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 2000 | 2100 | 261 | | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 2000 | 2100 | 261 | 01 | | | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750 | 765 | - 15 |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 227,000.00 | 0.00 | 227,000.00 | 227,000.00 | 0.00 | 0.00 | 0.00 | 226,258.99 | 0.00 | 226,258.99 | 226,258.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,258.99 | 0.00 | 226,258.99 | 226,258.99 | 0.00 | 0.00 | 0.00 | 741.01 | 0.00 | 741.01 | 741.01 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 40,300.00 | 0.00 | 40,300.00 | 40,300.00 | 0.00 | 0.00 | 0.00 | 39,558.99 | 0.00 | 39,558.99 | 39,558.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,558.99 | 0.00 | 39,558.99 | 39,558.99 | 0.00 | 0.00 | 0.00 | 741.01 | 0.00 | 741.01 | 741.01 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 21,461.20 | 0.00 | 21,461.20 | 22,100.00 | 0.00 | 0.00 | 0.00 | 21,460.00 | 0.00 | 21,460.00 | 21,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,460.00 | 0.00 | 21,460.00 | 21,460.00 | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | 1.20 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 511 | 18 | | | Silla semiejecutiva | 0.00 | 0.00 | 0.00 | 11,136.00 | 0.00 | 11,136.00 | 11,660.00 | 0.00 | 0.00 | 0.00 | 11,136.00 | 0.00 | 11,136.00 | 11,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,136.00 | 0.00 | 11,136.00 | 11,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 511 | | | | Sala | 0.00 | 0.00 | 0.00 | 10,325.20 | 0.00 | 10,325.20 | 10,440.00 | 0.00 | 0.00 | 0.00 | 10,324.00 | 0.00 | 10,324.00 | 10,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,324.00 | 0.00 | 10,324.00 | 10,324.00 | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | 1.20 | 1.20 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 18,838.80 | 0.00 | 18,838.80 | 0.00 | 0.00 | 0.00 | 0.00 | 18,098.99 | 0.00 | 18,098.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,098.99 | 0.00 | 18,098.99 | 0.00 | 0.00 | 0.00 | 0.00 | 739.81 | 0.00 | 739.81 | 739.81 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 515 | 03 | | | Multifuncional | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5100 | 515 | 08 | | | Impresora Laser | 0.00 | 0.00 | 0.00 | 9,838.80 | 0.00 | 9,838.80 | 0.00 | 0.00 | 0.00 | 0.00 | 9,098.99 | 0.00 | 9,098.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,098.99 | 0.00 | 9,098.99 | 0.00 | 0.00 | 0.00 | 0.00 | 739.81 | 0.00 | 739.81 | 739.81 | 1 | 1 | - |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 04 | 05 | 5000 | 5400 | 541 | 01 | | | Vehículo | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 195,900.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 05 | | | | | | | | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 12,754,861.86 | 0.00 | 12,754,861.86 | 0.00 | 0.00 | 0.00 | 12,754,861.86 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 20,559.62 | 0.00 | 20,559.62 | 0.00 | 0.00 | 0.00 | 20,559.62 | | | |
| 2019 | 8310 | 03 | 05 | 01 | | | | | | | Fortalecimiento al Sistema Penitenciario Nacional | 12,754,861.86 | 0.00 | 12,754,861.86 | 0.00 | 0.00 | 0.00 | 12,754,861.86 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 0.00 | 12,734,302.24 | 0.00 | 0.00 | 0.00 | 12,734,302.24 | 20,559.62 | 0.00 | 20,559.62 | 0.00 | 0.00 | 0.00 | 20,559.62 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 7,739,128.26 | 0.00 | 7,739,128.26 | 0.00 | 0.00 | 0.00 | 7,739,128.26 | 7,720,827.76 | 0.00 | 7,720,827.76 | 0.00 | 0.00 | 0.00 | 7,720,827.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,720,827.76 | 0.00 | 7,720,827.76 | 0.00 | 0.00 | 0.00 | 7,720,827.76 | 18,300.50 | 0.00 | 18,300.50 | 0.00 | 0.00 | 0.00 | 18,300.50 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2200 | | | | | Alimentos y Utensilios | 201,800.00 | 0.00 | 201,800.00 | 0.00 | 0.00 | 0.00 | 201,800.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 43.18 | 0.00 | 43.18 | 0.00 | 0.00 | 0.00 | 43.18 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2200 | 223 | | | | Utensilios para el servicio de alimentación | 201,800.00 | 0.00 | 201,800.00 | 0.00 | 0.00 | 0.00 | 201,800.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 43.18 | 0.00 | 43.18 | 0.00 | 0.00 | 0.00 | 43.18 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2200 | 223 | 01 | | | Utensilios | 201,800.00 | 0.00 | 201,800.00 | 0.00 | 0.00 | 0.00 | 201,800.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,756.82 | 0.00 | 201,756.82 | 0.00 | 0.00 | 0.00 | 201,756.82 | 43.18 | 0.00 | 43.18 | 0.00 | 0.00 | 0.00 | 43.18 | 200 | 32 | 168 |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 7,537,328.26 | 0.00 | 7,537,328.26 | 0.00 | 0.00 | 0.00 | 7,537,328.26 | 7,519,070.94 | 0.00 | 7,519,070.94 | 0.00 | 0.00 | 0.00 | 7,519,070.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,519,070.94 | 0.00 | 7,519,070.94 | 0.00 | 0.00 | 0.00 | 7,519,070.94 | 18,257.32 | 0.00 | 18,257.32 | 0.00 | 0.00 | 0.00 | 18,257.32 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | 271 | | | | Vestuario y uniformes | 6,152,810.72 | 0.00 | 6,152,810.72 | 0.00 | 0.00 | 0.00 | 6,152,810.72 | 6,134,596.20 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 18,214.52 | 0.00 | 18,214.52 | 0.00 | 0.00 | 0.00 | 18,214.52 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | 271 | 01 | | | Vestuario y uniformes | 6,152,810.72 | 0.00 | 6,152,810.72 | 0.00 | 0.00 | 0.00 | 6,152,810.72 | 6,134,596.20 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 0.00 | 6,134,596.20 | 0.00 | 0.00 | 0.00 | 6,134,596.20 | 18,214.52 | 0.00 | 18,214.52 | 0.00 | 0.00 | 0.00 | 18,214.52 | 3,162 | 3,162 | - |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | 272 | | | | Prendas de seguridad y protección personal | 1,384,517.54 | 0.00 | 1,384,517.54 | 0.00 | 0.00 | 0.00 | 1,384,517.54 | 1,384,474.74 | 0.00 | 1,384,474.74 | 0.00 | 0.00 | 0.00 | 1,384,474.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,384,474.74 | 0.00 | 1,384,474.74 | 0.00 | 0.00 | 0.00 | 1,384,474.74 | 42.80 | 0.00 | 42.80 | 0.00 | 0.00 | 0.00 | 42.80 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | 272 | 01 | | | Botas tácticas | 895,583.80 | 0.00 | 895,583.80 | 0.00 | 0.00 | 0.00 | 895,583.80 | 895,583.80 | 0.00 | 895,583.80 | 0.00 | 0.00 | 0.00 | 895,583.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 895,583.80 | 0.00 | 895,583.80 | 0.00 | 0.00 | 0.00 | 895,583.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527 | 527 | - |
| 2019 | 8310 | 03 | 05 | 01 | 2000 | 2700 | 272 | 02 | | | Cinturón | 488,933.74 | 0.00 | 488,933.74 | 0.00 | 0.00 | 0.00 | 488,933.74 | 488,890.94 | 0.00 | 488,890.94 | 0.00 | 0.00 | 0.00 | 488,890.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488,890.94 | 0.00 | 488,890.94 | 0.00 | 0.00 | 0.00 | 488,890.94 | 42.80 | 0.00 | 42.80 | 0.00 | 0.00 | 0.00 | 42.80 | 527 | | 527 |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 5,015,733.60 | 0.00 | 5,015,733.60 | 0.00 | 0.00 | 0.00 | 5,015,733.60 | 5,013,474.48 | 0.00 | 5,013,474.48 | 0.00 | 0.00 | 0.00 | 5,013,474.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,013,474.48 | 0.00 | 5,013,474.48 | 0.00 | 0.00 | 0.00 | 5,013,474.48 | 2,259.12 | 0.00 | 2,259.12 | 0.00 | 0.00 | 0.00 | 2,259.12 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 1,520,928.60 | 0.00 | 1,520,928.60 | 0.00 | 0.00 | 0.00 | 1,520,928.60 | 1,518,726.48 | 0.00 | 1,518,726.48 | 0.00 | 0.00 | 0.00 | 1,518,726.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,518,726.48 | 0.00 | 1,518,726.48 | 0.00 | 0.00 | 0.00 | 1,518,726.48 | 2,202.12 | 0.00 | 2,202.12 | 0.00 | 0.00 | 0.00 | 2,202.12 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 215,655.60 | 0.00 | 215,655.60 | 0.00 | 0.00 | 0.00 | 215,655.60 | 215,655.60 | 0.00 | 215,655.60 | 0.00 | 0.00 | 0.00 | 215,655.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,655.60 | 0.00 | 215,655.60 | 0.00 | 0.00 | 0.00 | 215,655.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 02 | | | Archivero | 47,966.00 | 0.00 | 47,966.00 | 0.00 | 0.00 | 0.00 | 47,966.00 | 47,966.00 | 0.00 | 47,966.00 | 0.00 | 0.00 | 0.00 | 47,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,966.00 | 0.00 | 47,966.00 | 0.00 | 0.00 | 0.00 | 47,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 08 | | | Escritorio | 57,768.00 | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 57,768.00 | 57,768.00 | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,768.00 | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 57,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 15 | | | Locker | 19,604.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 19,604.00 | 19,604.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,604.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 20 | | | Silla | 53,070.00 | 0.00 | 53,070.00 | 0.00 | 0.00 | 0.00 | 53,070.00 | 53,070.00 | 0.00 | 53,070.00 | 0.00 | 0.00 | 0.00 | 53,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,070.00 | 0.00 | 53,070.00 | 0.00 | 0.00 | 0.00 | 53,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60 | 60 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 22 | | | Sillón ejecutivo | 23,037.60 | 0.00 | 23,037.60 | 0.00 | 0.00 | 0.00 | 23,037.60 | 23,037.60 | 0.00 | 23,037.60 | 0.00 | 0.00 | 0.00 | 23,037.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,037.60 | 0.00 | 23,037.60 | 0.00 | 0.00 | 0.00 | 23,037.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 6 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 511 | 23 | | | Sillón semiejecutivo | 14,210.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 14,210.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 946,003.00 | 0.00 | 946,003.00 | 0.00 | 0.00 | 0.00 | 946,003.00 | 946,002.97 | 0.00 | 946,002.97 | 0.00 | 0.00 | 0.00 | 946,002.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 946,002.97 | 0.00 | 946,002.97 | 0.00 | 0.00 | 0.00 | 946,002.97 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 519,714.22 | 0.00 | 519,714.22 | 0.00 | 0.00 | 0.00 | 519,714.22 | 519,714.22 | 0.00 | 519,714.22 | 0.00 | 0.00 | 0.00 | 519,714.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519,714.22 | 0.00 | 519,714.22 | 0.00 | 0.00 | 0.00 | 519,714.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25 | 25 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | 02 | | | Computadora portátil | 180,496.00 | 0.00 | 180,496.00 | 0.00 | 0.00 | 0.00 | 180,496.00 | 180,496.00 | 0.00 | 180,496.00 | 0.00 | 0.00 | 0.00 | 180,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,496.00 | 0.00 | 180,496.00 | 0.00 | 0.00 | 0.00 | 180,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | 09 | | | Escáner | 136,503.70 | 0.00 | 136,503.70 | 0.00 | 0.00 | 0.00 | 136,503.70 | 136,503.70 | 0.00 | 136,503.70 | 0.00 | 0.00 | 0.00 | 136,503.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,503.70 | 0.00 | 136,503.70 | 0.00 | 0.00 | 0.00 | 136,503.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15 | 15 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | 11 | | | Impresora | 80,370.28 | 0.00 | 80,370.28 | 0.00 | 0.00 | 0.00 | 80,370.28 | 80,370.25 | 0.00 | 80,370.25 | 0.00 | 0.00 | 0.00 | 80,370.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,370.25 | 0.00 | 80,370.25 | 0.00 | 0.00 | 0.00 | 80,370.25 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | 10 | 10 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 515 | 18 | | | Multifuncional | 28,918.80 | 0.00 | 28,918.80 | 0.00 | 0.00 | 0.00 | 28,918.80 | 28,918.80 | 0.00 | 28,918.80 | 0.00 | 0.00 | 0.00 | 28,918.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,918.80 | 0.00 | 28,918.80 | 0.00 | 0.00 | 0.00 | 28,918.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 519 | | | | Otros mobiliarios y equipos de administración | 359,270.00 | 0.00 | 359,270.00 | 0.00 | 0.00 | 0.00 | 359,270.00 | 357,067.91 | 0.00 | 357,067.91 | 0.00 | 0.00 | 0.00 | 357,067.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357,067.91 | 0.00 | 357,067.91 | 0.00 | 0.00 | 0.00 | 357,067.91 | 2,202.09 | 0.00 | 2,202.09 | 0.00 | 0.00 | 0.00 | 2,202.09 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 519 | 03 | | | Circuito Cerrado de Televisión (CCTV) | 320,000.00 | 0.00 | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 319,357.91 | 0.00 | 319,357.91 | 0.00 | 0.00 | 0.00 | 319,357.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,357.91 | 0.00 | 319,357.91 | 0.00 | 0.00 | 0.00 | 319,357.91 | 642.09 | 0.00 | 642.09 | 0.00 | 0.00 | 0.00 | 642.09 | 1 | 1 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 519 | 11 | | | Refrigerador | 24,870.00 | 0.00 | 24,870.00 | 0.00 | 0.00 | 0.00 | 24,870.00 | 24,870.00 | 0.00 | 24,870.00 | 0.00 | 0.00 | 0.00 | 24,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,870.00 | 0.00 | 24,870.00 | 0.00 | 0.00 | 0.00 | 24,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5100 | 519 | 14 | | | Tarja lavamanos y tres tinas | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 12,840.00 | 0.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 0.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 3 | 1 | 2 |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 3,359,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5400 | 541 | 03 | | | Camioneta | 1,349,100.00 | 0.00 | 1,349,100.00 | 0.00 | 0.00 | 0.00 | 1,349,100.00 | 1,349,100.00 | 0.00 | 1,349,100.00 | 0.00 | 0.00 | 0.00 | 1,349,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,349,100.00 | 0.00 | 1,349,100.00 | 0.00 | 0.00 | 0.00 | 1,349,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5400 | 541 | 06 | | | Vehículo | 2,009,928.00 | 0.00 | 2,009,928.00 | 0.00 | 0.00 | 0.00 | 2,009,928.00 | 2,009,928.00 | 0.00 | 2,009,928.00 | 0.00 | 0.00 | 0.00 | 2,009,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009,928.00 | 0.00 | 2,009,928.00 | 0.00 | 0.00 | 0.00 | 2,009,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7 | 7 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5600 | | | | | Maquinaria, Otros Equipos y Herramientas | 135,777.00 | 0.00 | 135,777.00 | 0.00 | 0.00 | 0.00 | 135,777.00 | 135,720.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 57.00 | 0.00 | 57.00 | 0.00 | 0.00 | 0.00 | 57.00 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5600 | 562 | | | | Maquinaria y equipo industrial | 135,777.00 | 0.00 | 135,777.00 | 0.00 | 0.00 | 0.00 | 135,777.00 | 135,720.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 0.00 | 135,720.00 | 0.00 | 0.00 | 0.00 | 135,720.00 | 57.00 | 0.00 | 57.00 | 0.00 | 0.00 | 0.00 | 57.00 | | | |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5600 | 562 | 04 | | | Campana | 60,900.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 60,900.00 | 60,900.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,900.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 60,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 3 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5600 | 562 | 05 | | | Congelador | 27,492.00 | 0.00 | 27,492.00 | 0.00 | 0.00 | 0.00 | 27,492.00 | 27,474.60 | 0.00 | 27,474.60 | 0.00 | 0.00 | 0.00 | 27,474.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,474.60 | 0.00 | 27,474.60 | 0.00 | 0.00 | 0.00 | 27,474.60 | 17.40 | 0.00 | 17.40 | 0.00 | 0.00 | 0.00 | 17.40 | 3 | 3 | - |
| 2019 | 8310 | 03 | 05 | 01 | 5000 | 5600 | 562 | 10 | | | Estufón de gas | 47,385.00 | 0.00 | 47,385.00 | 0.00 | 0.00 | 0.00 | 47,385.00 | 47,345.40 | 0.00 | 47,345.40 | 0.00 | 0.00 | 0.00 | 47,345.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,345.40 | 0.00 | 47,345.40 | 0.00 | 0.00 | 0.00 | 47,345.40 | 39.60 | 0.00 | 39.60 | 0.00 | 0.00 | 0.00 | 39.60 | 9 | 9 | - |
| 2019 | 8310 | 03 | 06 | | | | | | | | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 17,914,460.76 | 0.00 | 17,914,460.76 | 0.00 | 0.00 | 0.00 | 17,914,460.76 | 17,913,222.74 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 0.00 | 17,913,222.74 | 0.00 | 0.00 | 0.00 | 17,913,222.74 | 1,238.02 | 0.00 | 1,238.02 | 0.00 | 0.00 | 0.00 | 1,238.02 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 3,005,092.19 | 0.00 | 3,005,092.19 | 0.00 | 0.00 | 0.00 | 3,005,092.19 | 3,003,919.16 | 0.00 | 3,003,919.16 | 0.00 | 0.00 | 0.00 | 3,003,919.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,003,919.16 | 0.00 | 3,003,919.16 | 0.00 | 0.00 | 0.00 | 3,003,919.16 | 1,173.03 | 0.00 | 1,173.03 | 0.00 | 0.00 | 0.00 | 1,173.03 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | | | | | Productos Químicos, Farmacéuticos y de Laboratorio | 2,881,752.19 | 0.00 | 2,881,752.19 | 0.00 | 0.00 | 0.00 | 2,881,752.19 | 2,880,582.16 | 0.00 | 2,880,582.16 | 0.00 | 0.00 | 0.00 | 2,880,582.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,880,582.16 | 0.00 | 2,880,582.16 | 0.00 | 0.00 | 0.00 | 2,880,582.16 | 1,170.03 | 0.00 | 1,170.03 | 0.00 | 0.00 | 0.00 | 1,170.03 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | | | | Materiales, accesorios y suministros de laboratorio | 460,150.20 | 0.00 | 460,150.20 | 0.00 | 0.00 | 0.00 | 460,150.20 | 458,980.18 | 0.00 | 458,980.18 | 0.00 | 0.00 | 0.00 | 458,980.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,980.18 | 0.00 | 458,980.18 | 0.00 | 0.00 | 0.00 | 458,980.18 | 1,170.02 | 0.00 | 1,170.02 | 0.00 | 0.00 | 0.00 | 1,170.02 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 01 | | | Materiales, accesorios y suministros de laboratorio | 144,132.88 | 0.00 | 144,132.88 | 0.00 | 0.00 | 0.00 | 144,132.88 | 143,107.49 | 0.00 | 143,107.49 | 0.00 | 0.00 | 0.00 | 143,107.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,107.49 | 0.00 | 143,107.49 | 0.00 | 0.00 | 0.00 | 143,107.49 | 1,025.39 | 0.00 | 1,025.39 | 0.00 | 0.00 | 0.00 | 1,025.39 | 193 | 177 | 16 |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 02 | | | Arreglos de capilares para sistemas de secuenciación de ADN, de 8 capilares | 98,689.06 | 0.00 | 98,689.06 | 0.00 | 0.00 | 0.00 | 98,689.06 | 98,689.06 | 0.00 | 98,689.06 | 0.00 | 0.00 | 0.00 | 98,689.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,689.06 | 0.00 | 98,689.06 | 0.00 | 0.00 | 0.00 | 98,689.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 17 | | | Equipo químico para revelado de huellas latentes | 96,652.36 | 0.00 | 96,652.36 | 0.00 | 0.00 | 0.00 | 96,652.36 | 96,652.36 | 0.00 | 96,652.36 | 0.00 | 0.00 | 0.00 | 96,652.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,652.36 | 0.00 | 96,652.36 | 0.00 | 0.00 | 0.00 | 96,652.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26 | 26 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 19 | | | Juego de herramientas | 1,722.60 | 0.00 | 1,722.60 | 0.00 | 0.00 | 0.00 | 1,722.60 | 1,705.20 | 0.00 | 1,705.20 | 0.00 | 0.00 | 0.00 | 1,705.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.20 | 0.00 | 1,705.20 | 0.00 | 0.00 | 0.00 | 1,705.20 | 17.40 | 0.00 | 17.40 | 0.00 | 0.00 | 0.00 | 17.40 | 15 | 8 | 7 |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 20 | | | Kit de criminalística | 98,752.36 | 0.00 | 98,752.36 | 0.00 | 0.00 | 0.00 | 98,752.36 | 98,625.13 | 0.00 | 98,625.13 | 0.00 | 0.00 | 0.00 | 98,625.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,625.13 | 0.00 | 98,625.13 | 0.00 | 0.00 | 0.00 | 98,625.13 | 127.23 | 0.00 | 127.23 | 0.00 | 0.00 | 0.00 | 127.23 | 40 | 40 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 44 | | | Bolsas para cadaver | 4,547.20 | 0.00 | 4,547.20 | 0.00 | 0.00 | 0.00 | 4,547.20 | 4,547.20 | 0.00 | 4,547.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,547.20 | 0.00 | 4,547.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16 | 16 | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 255 | 45 | | | Caja para indicios | 15,653.74 | 0.00 | 15,653.74 | 0.00 | 0.00 | 0.00 | 15,653.74 | 15,653.74 | 0.00 | 15,653.74 | 0.00 | 0.00 | 0.00 | 15,653.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,653.74 | 0.00 | 15,653.74 | 0.00 | 0.00 | 0.00 | 15,653.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 259 | | | | Otros productos químicos | 2,421,601.99 | 0.00 | 2,421,601.99 | 0.00 | 0.00 | 0.00 | 2,421,601.99 | 2,421,601.98 | 0.00 | 2,421,601.98 | 0.00 | 0.00 | 0.00 | 2,421,601.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,421,601.98 | 0.00 | 2,421,601.98 | 0.00 | 0.00 | 0.00 | 2,421,601.98 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 259 | 01 | | | Otros productos químicos | 1,906,037.53 | 0.00 | 1,906,037.53 | 0.00 | 0.00 | 0.00 | 1,906,037.53 | 1,906,037.53 | 0.00 | 1,906,037.53 | 0.00 | 0.00 | 0.00 | 1,906,037.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,906,037.53 | 0.00 | 1,906,037.53 | 0.00 | 0.00 | 0.00 | 1,906,037.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71 | 70 | 1 |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 259 | 36 | | | Investigator 24plex QS | 61,227.29 | 0.00 | 61,227.29 | 0.00 | 0.00 | 0.00 | 61,227.29 | 61,227.28 | 0.00 | 61,227.28 | 0.00 | 0.00 | 0.00 | 61,227.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,227.28 | 0.00 | 61,227.28 | 0.00 | 0.00 | 0.00 | 61,227.28 | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.01 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2500 | 259 | 37 | | | Investigator argus X-12. Sistema de Identificación Humana Cromosoma X | 454,337.17 | 0.00 | 454,337.17 | 0.00 | 0.00 | 0.00 | 454,337.17 | 454,337.17 | 0.00 | 454,337.17 | 0.00 | 0.00 | 0.00 | 454,337.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,337.17 | 0.00 | 454,337.17 | 0.00 | 0.00 | 0.00 | 454,337.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7 | 7 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 123,340.00 | 0.00 | 123,340.00 | 0.00 | 0.00 | 0.00 | 123,340.00 | 123,337.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | 272 | | | | Prendas de protección personal | 123,340.00 | 0.00 | 123,340.00 | 0.00 | 0.00 | 0.00 | 123,340.00 | 123,337.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 0.00 | 123,337.00 | 0.00 | 0.00 | 0.00 | 123,337.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | 272 | 01 | | | Bata | 23,200.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 23,200.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 23,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40 | 40 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | 272 | 02 | | | Cubrebocas | 699.00 | 0.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 696.00 | 0.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | 696.00 | 0.00 | 0.00 | 0.00 | 696.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 | 100 | 100 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | 272 | 06 | | | Lentes de seguridad | 1,740.00 | 0.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 1,740.00 | 0.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 6 | - |
| 2019 | 8310 | 03 | 06 | 00 | 2000 | 2700 | 272 | 07 | | | Mascarilla con respirador reutilizable para rostro completo | 97,701.00 | 0.00 | 97,701.00 | 0.00 | 0.00 | 0.00 | 97,701.00 | 97,701.00 | 0.00 | 97,701.00 | 0.00 | 0.00 | 0.00 | 97,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,701.00 | 0.00 | 97,701.00 | 0.00 | 0.00 | 0.00 | 97,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15 | 15 | - |
| 2019 | 8310 | 03 | 06 | 00 | 3000 | | | | | | SERVICIOS GENERALES | 9,209,621.61 | 0.00 | 9,209,621.61 | 0.00 | 0.00 | 0.00 | 9,209,621.61 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 3000 | 3500 | | | | | Servicios de instalación, reparación, mantenimiento y conservación | 9,209,621.61 | 0.00 | 9,209,621.61 | 0.00 | 0.00 | 0.00 | 9,209,621.61 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 3000 | 3500 | 354 | | | | Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio | 9,209,621.61 | 0.00 | 9,209,621.61 | 0.00 | 0.00 | 0.00 | 9,209,621.61 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 3000 | 3500 | 354 | 01 | | | Instalación, reparación y mantenimiento de equipo e instrumental de laboratorio | 9,209,621.61 | 0.00 | 9,209,621.61 | 0.00 | 0.00 | 0.00 | 9,209,621.61 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.00 | 9,209,621.59 | 0.00 | 0.00 | 0.00 | 9,209,621.59 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | 9 | 11 | - 2 |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 5,699,746.96 | 0.00 | 5,699,746.96 | 0.00 | 0.00 | 0.00 | 5,699,746.96 | 5,699,681.99 | 0.00 | 5,699,681.99 | 0.00 | 0.00 | 0.00 | 5,699,681.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,699,681.99 | 0.00 | 5,699,681.99 | 0.00 | 0.00 | 0.00 | 5,699,681.99 | 64.97 | 0.00 | 64.97 | 0.00 | 0.00 | 0.00 | 64.97 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 387,999.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5100 | 515 | 03 | | | Computadora de escritorio | 224,439.12 | 0.00 | 224,439.12 | 0.00 | 0.00 | 0.00 | 224,439.12 | 224,439.12 | 0.00 | 224,439.12 | 0.00 | 0.00 | 0.00 | 224,439.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,439.12 | 0.00 | 224,439.12 | 0.00 | 0.00 | 0.00 | 224,439.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5100 | 515 | 08 | | | Impresora fotográfica | 163,560.00 | 0.00 | 163,560.00 | 0.00 | 0.00 | 0.00 | 163,560.00 | 163,560.00 | 0.00 | 163,560.00 | 0.00 | 0.00 | 0.00 | 163,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,560.00 | 0.00 | 163,560.00 | 0.00 | 0.00 | 0.00 | 163,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 3 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5200 | | | | | Mobiliario y Equipo Educacional y Recreativo | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5200 | 523 | | | | Cámaras fotográficas y de video | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5200 | 523 | 03 | | | Cámara fotográfica digital | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 578,132.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31 | 31 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | | | | | Equipo e Instrumental Médico y de Laboratorio | 4,239,508.28 | 0.00 | 4,239,508.28 | 0.00 | 0.00 | 0.00 | 4,239,508.28 | 4,239,443.31 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 64.97 | 0.00 | 64.97 | 0.00 | 0.00 | 0.00 | 64.97 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | | | | Equipo médico y de laboratorio | 4,239,508.28 | 0.00 | 4,239,508.28 | 0.00 | 0.00 | 0.00 | 4,239,508.28 | 4,239,443.31 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 0.00 | 4,239,443.31 | 0.00 | 0.00 | 0.00 | 4,239,443.31 | 64.97 | 0.00 | 64.97 | 0.00 | 0.00 | 0.00 | 64.97 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 08 | | | Balanza analítica | 87,482.56 | 0.00 | 87,482.56 | 0.00 | 0.00 | 0.00 | 87,482.56 | 87,482.56 | 0.00 | 87,482.56 | 0.00 | 0.00 | 0.00 | 87,482.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,482.56 | 0.00 | 87,482.56 | 0.00 | 0.00 | 0.00 | 87,482.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 18 | | | Báscula gramera | 79,549.73 | 0.00 | 79,549.73 | 0.00 | 0.00 | 0.00 | 79,549.73 | 79,549.71 | 0.00 | 79,549.71 | 0.00 | 0.00 | 0.00 | 79,549.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,549.71 | 0.00 | 79,549.71 | 0.00 | 0.00 | 0.00 | 79,549.71 | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 | 15 | 15 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 22 | | | Brújula | 16,608.88 | 0.00 | 16,608.88 | 0.00 | 0.00 | 0.00 | 16,608.88 | 16,608.88 | 0.00 | 16,608.88 | 0.00 | 0.00 | 0.00 | 16,608.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,608.88 | 0.00 | 16,608.88 | 0.00 | 0.00 | 0.00 | 16,608.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 34 | | | Cámaras de video para espacios confinados | 20,416.00 | 0.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 20,416.00 | 20,416.00 | 0.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,416.00 | 0.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 47 | | | Cinta diamétrica | 27,225.20 | 0.00 | 27,225.20 | 0.00 | 0.00 | 0.00 | 27,225.20 | 27,225.20 | 0.00 | 27,225.20 | 0.00 | 0.00 | 0.00 | 27,225.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,225.20 | 0.00 | 27,225.20 | 0.00 | 0.00 | 0.00 | 27,225.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50 | 50 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 64 | | | Distanciómetro láser | 223,397.44 | 0.00 | 223,397.44 | 0.00 | 0.00 | 0.00 | 223,397.44 | 223,397.44 | 0.00 | 223,397.44 | 0.00 | 0.00 | 0.00 | 223,397.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,397.44 | 0.00 | 223,397.44 | 0.00 | 0.00 | 0.00 | 223,397.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8 | 8 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 84 | | | Equipo de rayos X | 647,196.48 | 0.00 | 647,196.48 | 0.00 | 0.00 | 0.00 | 647,196.48 | 647,196.48 | 0.00 | 647,196.48 | 0.00 | 0.00 | 0.00 | 647,196.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647,196.48 | 0.00 | 647,196.48 | 0.00 | 0.00 | 0.00 | 647,196.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 112 | | | Estación de necropsia | 2,506,760.00 | 0.00 | 2,506,760.00 | 0.00 | 0.00 | 0.00 | 2,506,760.00 | 2,506,760.00 | 0.00 | 2,506,760.00 | 0.00 | 0.00 | 0.00 | 2,506,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,506,760.00 | 0.00 | 2,506,760.00 | 0.00 | 0.00 | 0.00 | 2,506,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 167 | | | Levantador electroestático impresiones polvo | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 14,384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20 | 20 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 176 | | | Mesa de trabajo | 69,924.80 | 0.00 | 69,924.80 | 0.00 | 0.00 | 0.00 | 69,924.80 | 69,924.80 | 0.00 | 69,924.80 | 0.00 | 0.00 | 0.00 | 69,924.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,924.80 | 0.00 | 69,924.80 | 0.00 | 0.00 | 0.00 | 69,924.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4 | 4 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 206 | | | No - Break | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 207 | | | Odómetro | 13,606.80 | 0.00 | 13,606.80 | 0.00 | 0.00 | 0.00 | 13,606.80 | 13,606.80 | 0.00 | 13,606.80 | 0.00 | 0.00 | 0.00 | 13,606.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,606.80 | 0.00 | 13,606.80 | 0.00 | 0.00 | 0.00 | 13,606.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 10 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 210 | | | Pesa patrón para calibrar balanzas | 68,486.39 | 0.00 | 68,486.39 | 0.00 | 0.00 | 0.00 | 68,486.39 | 68,421.44 | 0.00 | 68,421.44 | 0.00 | 0.00 | 0.00 | 68,421.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,421.44 | 0.00 | 68,421.44 | 0.00 | 0.00 | 0.00 | 68,421.44 | 64.95 | 0.00 | 64.95 | 0.00 | 0.00 | 0.00 | 64.95 | 12 | 16 | - 4 |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | 229 | | | Selladora térmica de impulso | 39,672.00 | 0.00 | 39,672.00 | 0.00 | 0.00 | 0.00 | 39,672.00 | 39,672.00 | 0.00 | 39,672.00 | 0.00 | 0.00 | 0.00 | 39,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,672.00 | 0.00 | 39,672.00 | 0.00 | 0.00 | 0.00 | 39,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5 | 5 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | | | | Otros equipos destinados a la educación y recreación para realizar las evaluaciones psicologicas con la población infantil | 145,470.00 | 0.00 | 145,470.00 | 0.00 | 0.00 | 0.00 | 145,470.00 | 145,470.00 | 0.00 | 145,470.00 | 0.00 | 0.00 | 0.00 | 145,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,470.00 | 0.00 | 145,470.00 | 0.00 | 0.00 | 0.00 | 145,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44 | 44 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5300 | 531 | | | | Sistema Hiper V | 267,728.00 | 0.00 | 267,728.00 | 0.00 | 0.00 | 0.00 | 267,728.00 | 267,728.00 | 0.00 | 267,728.00 | 0.00 | 0.00 | 0.00 | 267,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,728.00 | 0.00 | 267,728.00 | 0.00 | 0.00 | 0.00 | 267,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5400 | 541 | 02 | | | Vehículo (sedán, Pick UP) | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 186,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5900 | | | | | Activos Intangibles | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5900 | 591 | | | | Software | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5900 | 591 | 01 | | | Software | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 307,707.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5900 | 591 | 01 | 08 | | Software Sistema de Información Geográfica | 278,227.16 | 0.00 | 278,227.16 | 0.00 | 0.00 | 0.00 | 278,227.16 | 278,227.16 | 0.00 | 278,227.16 | 0.00 | 0.00 | 0.00 | 278,227.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,227.16 | 0.00 | 278,227.16 | 0.00 | 0.00 | 0.00 | 278,227.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 03 | 06 | 00 | 5000 | 5900 | 591 | 01 | 17 | | Software Ofimática | 29,480.00 | 0.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 29,480.00 | 0.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 0.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 29,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 04 | | | | | | | | | Administración de la Información para la Seguridad Pública | 16,823,127.68 | 7,021,566.40 | 23,844,694.08 | 17,668,521.50 | 0.00 | 17,668,521.50 | 41,513,215.58 | 16,819,193.41 | 6,980,875.74 | 23,800,069.15 | 17,665,094.66 | 0.00 | 17,665,094.66 | 41,465,163.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,819,193.41 | 6,980,875.74 | 23,800,069.15 | 17,665,094.66 | 0.00 | 17,665,094.66 | 41,465,163.81 | 3,934.27 | 40,690.66 | 44,624.93 | 3,426.84 | 0.00 | 3,426.84 | 48,051.77 | | | |
| 2019 | 8310 | 04 | 07 | | | | | | | | Sistema Nacional de Información para la Seguridad Pública | 10,645,237.83 | 7,021,566.40 | 17,666,804.23 | 3,617,146.15 | 0.00 | 3,617,146.15 | 21,283,950.38 | 10,641,464.74 | 6,980,875.74 | 17,622,340.48 | 3,614,138.72 | 0.00 | 3,614,138.72 | 21,236,479.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,641,464.74 | 6,980,875.74 | 17,622,340.48 | 3,614,138.72 | 0.00 | 3,614,138.72 | 21,236,479.20 | 3,773.09 | 40,690.66 | 44,463.75 | 3,007.43 | 0.00 | 3,007.43 | 47,471.18 | | | |
| 2019 | 8310 | 04 | 07 | 01 | | | | | | | Sistema Nacional de Información (Base de datos) | 4,311,214.25 | 7,021,566.40 | 11,332,780.65 | 2,787,510.61 | 0.00 | 2,787,510.61 | 14,120,291.26 | 4,310,639.00 | 6,980,875.74 | 11,291,514.74 | 2,787,386.64 | 0.00 | 2,787,386.64 | 14,078,901.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,310,639.00 | 6,980,875.74 | 11,291,514.74 | 2,787,386.64 | 0.00 | 2,787,386.64 | 14,078,901.38 | 575.25 | 40,690.66 | 41,265.91 | 123.97 | 0.00 | 123.97 | 41,389.88 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 1000 | | | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 30.68 | 0.00 | 30.68 | 30.68 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 1000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 30.68 | 0.00 | 30.68 | 30.68 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 1000 | 1200 | 121 | | | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 30.68 | 0.00 | 30.68 | 30.68 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,747.24 | 0.00 | 2,615,747.24 | 2,615,747.24 | 0.00 | 0.00 | 0.00 | 30.68 | 0.00 | 30.68 | 30.68 | 18 | 16 | 2 |
| 2019 | 8310 | 04 | 07 | 01 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 171,732.69 | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 93.29 | 0.00 | 93.29 | 93.29 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 2000 | 2100 | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 171,732.69 | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 93.29 | 0.00 | 93.29 | 93.29 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 2000 | 2100 | 212 | | | | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 171,732.69 | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 93.29 | 0.00 | 93.29 | 93.29 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 2000 | 2100 | 212 | 01 | | | Materiales y útiles para la impresión | 0.00 | 0.00 | 0.00 | 171,732.69 | 0.00 | 171,732.69 | 171,732.69 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,639.40 | 0.00 | 171,639.40 | 171,639.40 | 0.00 | 0.00 | 0.00 | 93.29 | 0.00 | 93.29 | 93.29 | 1 | 1 | - |
| 2019 | 8310 | 04 | 07 | 01 | 3000 | | | | | | SERVICIOS GENERALES | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 40,690.66 | 40,690.66 | 0.00 | 0.00 | 0.00 | 40,690.66 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 3000 | 3100 | | | | | Servicios Básicos | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 40,690.66 | 40,690.66 | 0.00 | 0.00 | 0.00 | 40,690.66 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 3000 | 3100 | 317 | | | | Servicios de acceso de internet, redes y procesamiento de información | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 40,690.66 | 40,690.66 | 0.00 | 0.00 | 0.00 | 40,690.66 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 3000 | 3100 | 317 | 02 | | | Servicios de conducción de señales analógicas y digitales | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 6,980,875.74 | 9,676,770.93 | 0.00 | 0.00 | 0.00 | 9,676,770.93 | 0.00 | 40,690.66 | 40,690.66 | 0.00 | 0.00 | 0.00 | 40,690.66 | 12 | 12 | - |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,615,319.06 | 0.00 | 1,615,319.06 | 0.00 | 0.00 | 0.00 | 1,615,319.06 | 1,614,743.81 | 0.00 | 1,614,743.81 | 0.00 | 0.00 | 0.00 | 1,614,743.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614,743.81 | 0.00 | 1,614,743.81 | 0.00 | 0.00 | 0.00 | 1,614,743.81 | 575.25 | 0.00 | 575.25 | 0.00 | 0.00 | 0.00 | 575.25 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 1,608,595.70 | 0.00 | 1,608,595.70 | 0.00 | 0.00 | 0.00 | 1,608,595.70 | 1,608,020.91 | 0.00 | 1,608,020.91 | 0.00 | 0.00 | 0.00 | 1,608,020.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,608,020.91 | 0.00 | 1,608,020.91 | 0.00 | 0.00 | 0.00 | 1,608,020.91 | 574.79 | 0.00 | 574.79 | 0.00 | 0.00 | 0.00 | 574.79 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 18,085.86 | 0.00 | 18,085.86 | 0.00 | 0.00 | 0.00 | 18,085.86 | 17,511.59 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,511.59 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 17,511.59 | 574.27 | 0.00 | 574.27 | 0.00 | 0.00 | 0.00 | 574.27 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 511 | 07 | | | Silla | 18,085.86 | 0.00 | 18,085.86 | 0.00 | 0.00 | 0.00 | 18,085.86 | 17,511.59 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,511.59 | 0.00 | 17,511.59 | 0.00 | 0.00 | 0.00 | 17,511.59 | 574.27 | 0.00 | 574.27 | 0.00 | 0.00 | 0.00 | 574.27 | 4 | 4 | - |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 1,232,839.54 | 0.00 | 1,232,839.54 | 0.00 | 0.00 | 0.00 | 1,232,839.54 | 1,232,839.02 | 0.00 | 1,232,839.02 | 0.00 | 0.00 | 0.00 | 1,232,839.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232,839.02 | 0.00 | 1,232,839.02 | 0.00 | 0.00 | 0.00 | 1,232,839.02 | 0.52 | 0.00 | 0.52 | 0.00 | 0.00 | 0.00 | 0.52 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 515 | 03 | | | Computadora de escritorio | 105,162.54 | 0.00 | 105,162.54 | 0.00 | 0.00 | 0.00 | 105,162.54 | 105,162.54 | 0.00 | 105,162.54 | 0.00 | 0.00 | 0.00 | 105,162.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,162.54 | 0.00 | 105,162.54 | 0.00 | 0.00 | 0.00 | 105,162.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6 | 6 | - |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 515 | 23 | | | Servidor de cómputo | 1,115,067.00 | 0.00 | 1,115,067.00 | 0.00 | 0.00 | 0.00 | 1,115,067.00 | 1,115,066.48 | 0.00 | 1,115,066.48 | 0.00 | 0.00 | 0.00 | 1,115,066.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,066.48 | 0.00 | 1,115,066.48 | 0.00 | 0.00 | 0.00 | 1,115,066.48 | 0.52 | 0.00 | 0.52 | 0.00 | 0.00 | 0.00 | 0.52 | 2 | 2 | - |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 515 | 24 | | | Unidad de protección y respaldo de energía (UPS) | 12,610.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 12,610.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11 | 11 | - |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 519 | | | | Otros mobiliarios y equipos de administración | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 357,670.30 | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5100 | 519 | 04 | | | Circuito cerrado de televisión (CCTV) | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 357,670.30 | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357,670.30 | 0.00 | 357,670.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5900 | | | | | Activos Intangibles | 6,723.36 | 0.00 | 6,723.36 | 0.00 | 0.00 | 0.00 | 6,723.36 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.46 | 0.00 | 0.46 | 0.00 | 0.00 | 0.00 | 0.46 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5900 | 597 | | | | Licencias informáticas e intelectuales | 6,723.36 | 0.00 | 6,723.36 | 0.00 | 0.00 | 0.00 | 6,723.36 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.46 | 0.00 | 0.46 | 0.00 | 0.00 | 0.00 | 0.46 | | | |
| 2019 | 8310 | 04 | 07 | 01 | 5000 | 5900 | 597 | 01 | | | Licencias | 6,723.36 | 0.00 | 6,723.36 | 0.00 | 0.00 | 0.00 | 6,723.36 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.00 | 6,722.90 | 0.00 | 0.00 | 0.00 | 6,722.90 | 0.46 | 0.00 | 0.46 | 0.00 | 0.00 | 0.00 | 0.46 | 10 | 10 | - |
| 2019 | 8310 | 04 | 07 | 02 | | | | | | | Registro Público Vehicular | 205,793.00 | 0.00 | 205,793.00 | 829,635.54 | 0.00 | 829,635.54 | 1,035,428.54 | 202,595.16 | 0.00 | 202,595.16 | 826,752.08 | 0.00 | 826,752.08 | 1,029,347.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 826,752.08 | 0.00 | 826,752.08 | 1,029,347.24 | 3,197.84 | 0.00 | 3,197.84 | 2,883.46 | 0.00 | 2,883.46 | 6,081.30 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 1000 | | | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 2,883.46 | 0.00 | 2,883.46 | 2,883.46 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 1000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 2,883.46 | 0.00 | 2,883.46 | 2,883.46 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 1000 | 1200 | 121 | | | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 2,883.46 | 0.00 | 2,883.46 | 2,883.46 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,752.08 | 0.00 | 826,752.08 | 826,752.08 | 0.00 | 0.00 | 0.00 | 2,883.46 | 0.00 | 2,883.46 | 2,883.46 | 7 | 5 | 2 |
| 2019 | 8310 | 04 | 07 | 02 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 205,793.00 | 0.00 | 205,793.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 3,197.84 | 0.00 | 3,197.84 | 0.00 | 0.00 | 0.00 | 3,197.84 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 205,793.00 | 0.00 | 205,793.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 3,197.84 | 0.00 | 3,197.84 | 0.00 | 0.00 | 0.00 | 3,197.84 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 205,793.00 | 0.00 | 205,793.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 3,197.84 | 0.00 | 3,197.84 | 0.00 | 0.00 | 0.00 | 3,197.84 | | | |
| 2019 | 8310 | 04 | 07 | 02 | 5000 | 5100 | 515 | 20 | | | Servidor | 205,793.00 | 0.00 | 205,793.00 | 0.00 | 0.00 | 0.00 | 205,793.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,595.16 | 0.00 | 202,595.16 | 0.00 | 0.00 | 0.00 | 202,595.16 | 3,197.84 | 0.00 | 3,197.84 | 0.00 | 0.00 | 0.00 | 3,197.84 | 1 | - | 1 |
| 2019 | 8310 | 04 | 07 | 03 | | | | | | | Fortalecimiento y/o Creación de las Unidades de Inteligencia Financiera | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 6,128,230.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 281,298.58 | 0.00 | 281,298.58 | 0.00 | 0.00 | 0.00 | 281,298.58 | 281,298.58 | 0.00 | 281,298.58 | 0.00 | 0.00 | 0.00 | 281,298.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,298.58 | 0.00 | 281,298.58 | 0.00 | 0.00 | 0.00 | 281,298.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | 511 | 02 | | | Conjunto secretarial | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 142,588.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 138,710.41 | 0.00 | 138,710.41 | 0.00 | 0.00 | 0.00 | 138,710.41 | 138,710.41 | 0.00 | 138,710.41 | 0.00 | 0.00 | 0.00 | 138,710.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,710.41 | 0.00 | 138,710.41 | 0.00 | 0.00 | 0.00 | 138,710.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | 515 | 03 | | | Computadora de escritorio | 70,108.36 | 0.00 | 70,108.36 | 0.00 | 0.00 | 0.00 | 70,108.36 | 70,108.36 | 0.00 | 70,108.36 | 0.00 | 0.00 | 0.00 | 70,108.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,108.36 | 0.00 | 70,108.36 | 0.00 | 0.00 | 0.00 | 70,108.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4 | 4 | - |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5100 | 515 | 14 | | | Monitor | 68,602.05 | 0.00 | 68,602.05 | 0.00 | 0.00 | 0.00 | 68,602.05 | 68,602.05 | 0.00 | 68,602.05 | 0.00 | 0.00 | 0.00 | 68,602.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,602.05 | 0.00 | 68,602.05 | 0.00 | 0.00 | 0.00 | 68,602.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5900 | | | | | Activos Intangibles | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5900 | 591 | | | | Software | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 04 | 07 | 03 | 5000 | 5900 | 591 | 01 | | | Software | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 5,846,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 04 | 08 | | | | | | | | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 6,177,889.85 | 0.00 | 6,177,889.85 | 14,051,375.35 | 0.00 | 14,051,375.35 | 20,229,265.20 | 6,177,728.67 | 0.00 | 6,177,728.67 | 14,050,955.94 | 0.00 | 14,050,955.94 | 20,228,684.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,177,728.67 | 0.00 | 6,177,728.67 | 14,050,955.94 | 0.00 | 14,050,955.94 | 20,228,684.61 | 161.18 | 0.00 | 161.18 | 419.41 | 0.00 | 419.41 | 580.59 | | | |

| AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | BIENES | BIENES 2 | BIENES 3 | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS CONVENIDOS/MODIFICADOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 2019 | 8310 | 04 | 08 | 00 | 1000 | | | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 419.41 | 0.00 | 419.41 | 419.41 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 1000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 419.41 | 0.00 | 419.41 | 419.41 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 1000 | 1200 | 121 | | | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 419.41 | 0.00 | 419.41 | 419.41 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,050,955.94 | 0.00 | 14,050,955.94 | 14,050,955.94 | 0.00 | 0.00 | 0.00 | 419.41 | 0.00 | 419.41 | 419.41 | 105 | 97 | 8 |
| 2019 | 8310 | 04 | 08 | 00 | 3000 | | | | | | SERVICIOS GENERALES | 5,892,463.12 | 0.00 | 5,892,463.12 | 0.00 | 0.00 | 0.00 | 5,892,463.12 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 3000 | 3500 | | | | | Servicio de Instalación, Reparación, Mantenimiento y Conservación | 5,892,463.12 | 0.00 | 5,892,463.12 | 0.00 | 0.00 | 0.00 | 5,892,463.12 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 3000 | 3500 | 353 | | | | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información | 5,892,463.12 | 0.00 | 5,892,463.12 | 0.00 | 0.00 | 0.00 | 5,892,463.12 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.00 | 5,892,463.09 | 0.00 | 0.00 | 0.00 | 5,892,463.09 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 3000 | 3500 | 353 | 01 | | | Mantenimiento y conservación de bienes informáticos | 1,314,573.27 | 0.00 | 1,314,573.27 | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 1,314,573.24 | 0.00 | 1,314,573.24 | 0.00 | 0.00 | 0.00 | 1,314,573.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,314,573.24 | 0.00 | 1,314,573.24 | 0.00 | 0.00 | 0.00 | 1,314,573.24 | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.03 | 5 | 2 | 3 |
| 2019 | 8310 | 04 | 08 | 00 | 3000 | 3500 | 353 | 03 | | | Mantenimiento de aplicativos de atención de emergencias y de denuncia anónima | 4,577,889.85 | 0.00 | 4,577,889.85 | 0.00 | 0.00 | 0.00 | 4,577,889.85 | 4,577,889.85 | 0.00 | 4,577,889.85 | 0.00 | 0.00 | 0.00 | 4,577,889.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,577,889.85 | 0.00 | 4,577,889.85 | 0.00 | 0.00 | 0.00 | 4,577,889.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 04 | 08 | 00 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 285,426.73 | 0.00 | 285,426.73 | 0.00 | 0.00 | 0.00 | 285,426.73 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 161.15 | 0.00 | 161.15 | 0.00 | 0.00 | 0.00 | 161.15 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 285,426.73 | 0.00 | 285,426.73 | 0.00 | 0.00 | 0.00 | 285,426.73 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 161.15 | 0.00 | 161.15 | 0.00 | 0.00 | 0.00 | 161.15 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 285,426.73 | 0.00 | 285,426.73 | 0.00 | 0.00 | 0.00 | 285,426.73 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,265.58 | 0.00 | 285,265.58 | 0.00 | 0.00 | 0.00 | 285,265.58 | 161.15 | 0.00 | 161.15 | 0.00 | 0.00 | 0.00 | 161.15 | | | |
| 2019 | 8310 | 04 | 08 | 00 | 5000 | 5100 | 515 | 02 | | | Computadora de escritorio | 200,426.73 | 0.00 | 200,426.73 | 0.00 | 0.00 | 0.00 | 0.00 | 200,399.98 | 0.00 | 200,399.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,399.98 | 0.00 | 200,399.98 | 0.00 | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | 26.75 | 0.00 | 0.00 | 0.00 | 26.75 | 10 | 10 | - |
| 2019 | 8310 | 04 | 08 | 00 | 5000 | 5100 | 515 | 09 | | | Servidor de cómputo | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,865.60 | 0.00 | 84,865.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,865.60 | 0.00 | 84,865.60 | 0.00 | 0.00 | 0.00 | 0.00 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 | 134.40 | 1 | 1 | - |
| 2019 | 8310 | 05 | | | | | | | | | Especialización y Coordinación para la Seguridad Pública y la Persecución de los Delitos | 4,686,070.74 | 0.00 | 4,686,070.74 | 0.00 | 0.00 | 0.00 | 4,686,070.74 | 4,679,064.00 | 0.00 | 4,679,064.00 | 0.00 | 0.00 | 0.00 | 4,679,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,679,064.00 | 0.00 | 4,679,064.00 | 0.00 | 0.00 | 0.00 | 4,679,064.00 | 7,006.74 | 0.00 | 7,006.74 | 0.00 | 0.00 | 0.00 | 7,006.74 | | | |
| 2019 | 8310 | 05 | 09 | | | | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,534,266.69 | 0.00 | 3,534,266.69 | 0.00 | 0.00 | 0.00 | 3,534,266.69 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 6,782.02 | 0.00 | 6,782.02 | 0.00 | 0.00 | 0.00 | 6,782.02 | | | |
| 2019 | 8310 | 05 | 09 | 01 | | | | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,534,266.69 | 0.00 | 3,534,266.69 | 0.00 | 0.00 | 0.00 | 3,534,266.69 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 0.00 | 3,527,484.67 | 0.00 | 0.00 | 0.00 | 3,527,484.67 | 6,782.02 | 0.00 | 6,782.02 | 0.00 | 0.00 | 0.00 | 6,782.02 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 199,885.60 | 0.00 | 199,885.60 | 0.00 | 0.00 | 0.00 | 199,885.60 | 199,526.79 | 0.00 | 199,526.79 | 0.00 | 0.00 | 0.00 | 199,526.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,526.79 | 0.00 | 199,526.79 | 0.00 | 0.00 | 0.00 | 199,526.79 | 358.81 | 0.00 | 358.81 | 0.00 | 0.00 | 0.00 | 358.81 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 105,745.60 | 0.00 | 105,745.60 | 0.00 | 0.00 | 0.00 | 105,745.60 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 4.81 | 0.00 | 4.81 | 0.00 | 0.00 | 0.00 | 4.81 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2700 | 272 | | | | Prendas de seguridad y protección personal | 105,745.60 | 0.00 | 105,745.60 | 0.00 | 0.00 | 0.00 | 105,745.60 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 4.81 | 0.00 | 4.81 | 0.00 | 0.00 | 0.00 | 4.81 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2700 | 272 | 01 | | | Botas | 105,745.60 | 0.00 | 105,745.60 | 0.00 | 0.00 | 0.00 | 105,745.60 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,740.79 | 0.00 | 105,740.79 | 0.00 | 0.00 | 0.00 | 105,740.79 | 4.81 | 0.00 | 4.81 | 0.00 | 0.00 | 0.00 | 4.81 | 53 | 53 | - |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2800 | | | | | Materiales y Suministros para Seguridad | 94,140.00 | 0.00 | 94,140.00 | 0.00 | 0.00 | 0.00 | 94,140.00 | 93,786.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 354.00 | 0.00 | 354.00 | 0.00 | 0.00 | 0.00 | 354.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2800 | 283 | | | | Prendas de protección para seguridad pública y nacional | 94,140.00 | 0.00 | 94,140.00 | 0.00 | 0.00 | 0.00 | 94,140.00 | 93,786.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 0.00 | 93,786.00 | 0.00 | 0.00 | 0.00 | 93,786.00 | 354.00 | 0.00 | 354.00 | 0.00 | 0.00 | 0.00 | 354.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2800 | 283 | 02 | | | Bastón | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 14,964.00 | 0.00 | 14,964.00 | 0.00 | 0.00 | 0.00 | 14,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,964.00 | 0.00 | 14,964.00 | 0.00 | 0.00 | 0.00 | 14,964.00 | 36.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 30 | 30 | - |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2800 | 283 | 10 | | | Funda para arma | 53,670.00 | 0.00 | 53,670.00 | 0.00 | 0.00 | 0.00 | 53,670.00 | 53,418.00 | 0.00 | 53,418.00 | 0.00 | 0.00 | 0.00 | 53,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,418.00 | 0.00 | 53,418.00 | 0.00 | 0.00 | 0.00 | 53,418.00 | 252.00 | 0.00 | 252.00 | 0.00 | 0.00 | 0.00 | 252.00 | 60 | 60 | - |
| 2019 | 8310 | 05 | 09 | 01 | 2000 | 2800 | 283 | 13 | | | Mochila | 25,470.00 | 0.00 | 25,470.00 | 0.00 | 0.00 | 0.00 | 25,470.00 | 25,404.00 | 0.00 | 25,404.00 | 0.00 | 0.00 | 0.00 | 25,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,404.00 | 0.00 | 25,404.00 | 0.00 | 0.00 | 0.00 | 25,404.00 | 66.00 | 0.00 | 66.00 | 0.00 | 0.00 | 0.00 | 66.00 | 30 | 30 | - |
| 2019 | 8310 | 05 | 09 | 01 | 3000 | | | | | | SERVICIOS GENERALES | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 3000 | 3100 | | | | | Servicios Básicos | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 3000 | 3100 | 319 | | | | Servicios integrales y otros servicios | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 3000 | 3100 | 319 | 01 | | | Servicios integrales de telecomunicación | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 2 | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,942,381.09 | 0.00 | 1,942,381.09 | 0.00 | 0.00 | 0.00 | 1,942,381.09 | 1,935,957.88 | 0.00 | 1,935,957.88 | 0.00 | 0.00 | 0.00 | 1,935,957.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,935,957.88 | 0.00 | 1,935,957.88 | 0.00 | 0.00 | 0.00 | 1,935,957.88 | 6,423.21 | 0.00 | 6,423.21 | 0.00 | 0.00 | 0.00 | 6,423.21 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 264,391.09 | 0.00 | 264,391.09 | 0.00 | 0.00 | 0.00 | 264,391.09 | 262,759.08 | 0.00 | 262,759.08 | 0.00 | 0.00 | 0.00 | 262,759.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262,759.08 | 0.00 | 262,759.08 | 0.00 | 0.00 | 0.00 | 262,759.08 | 1,632.01 | 0.00 | 1,632.01 | 0.00 | 0.00 | 0.00 | 1,632.01 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 511 | | | | Muebles de oficina y estantería | 63,420.40 | 0.00 | 63,420.40 | 0.00 | 0.00 | 0.00 | 63,420.40 | 63,057.60 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,057.60 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 63,057.60 | 362.80 | 0.00 | 362.80 | 0.00 | 0.00 | 0.00 | 362.80 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 511 | 05 | | | Escritorio | 63,420.40 | 0.00 | 63,420.40 | 0.00 | 0.00 | 0.00 | 63,420.40 | 63,057.60 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,057.60 | 0.00 | 63,057.60 | 0.00 | 0.00 | 0.00 | 63,057.60 | 362.80 | 0.00 | 362.80 | 0.00 | 0.00 | 0.00 | 362.80 | 4 | 4 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 200,970.69 | 0.00 | 200,970.69 | 0.00 | 0.00 | 0.00 | 200,970.69 | 199,701.48 | 0.00 | 199,701.48 | 0.00 | 0.00 | 0.00 | 199,701.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,701.48 | 0.00 | 199,701.48 | 0.00 | 0.00 | 0.00 | 199,701.48 | 1,269.21 | 0.00 | 1,269.21 | 0.00 | 0.00 | 0.00 | 1,269.21 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 515 | 06 | | | Computadora portátil | 37,062.00 | 0.00 | 37,062.00 | 0.00 | 0.00 | 0.00 | 37,062.00 | 37,062.00 | 0.00 | 37,062.00 | 0.00 | 0.00 | 0.00 | 37,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,062.00 | 0.00 | 37,062.00 | 0.00 | 0.00 | 0.00 | 37,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3 | 3 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 515 | 12 | | | Impresora | 92,538.69 | 0.00 | 92,538.69 | 0.00 | 0.00 | 0.00 | 92,538.69 | 91,592.62 | 0.00 | 91,592.62 | 0.00 | 0.00 | 0.00 | 91,592.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,592.62 | 0.00 | 91,592.62 | 0.00 | 0.00 | 0.00 | 91,592.62 | 946.07 | 0.00 | 946.07 | 0.00 | 0.00 | 0.00 | 946.07 | 2 | 2 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 515 | 26 | | | Unidad de protección y respaldo de energía (UPS) | 16,890.00 | 0.00 | 16,890.00 | 0.00 | 0.00 | 0.00 | 16,890.00 | 16,758.86 | 0.00 | 16,758.86 | 0.00 | 0.00 | 0.00 | 16,758.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,758.86 | 0.00 | 16,758.86 | 0.00 | 0.00 | 0.00 | 16,758.86 | 131.14 | 0.00 | 131.14 | 0.00 | 0.00 | 0.00 | 131.14 | 10 | 10 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5100 | 515 | | | | Baterías para radio Portátil | 54,480.00 | 0.00 | 54,480.00 | 0.00 | 0.00 | 0.00 | 54,480.00 | 54,288.00 | 0.00 | 54,288.00 | 0.00 | 0.00 | 0.00 | 54,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,288.00 | 0.00 | 54,288.00 | 0.00 | 0.00 | 0.00 | 54,288.00 | 192.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 26 | 26 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 1,473,200.00 | 0.00 | 1,473,200.00 | 0.00 | 0.00 | 0.00 | 1,473,200.00 | 1,468,500.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 4,700.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 1,473,200.00 | 0.00 | 1,473,200.00 | 0.00 | 0.00 | 0.00 | 1,473,200.00 | 1,468,500.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 0.00 | 1,468,500.00 | 0.00 | 0.00 | 0.00 | 1,468,500.00 | 4,700.00 | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5400 | 541 | 02 | | | Vehículo | 1,283,800.00 | 0.00 | 1,283,800.00 | 0.00 | 0.00 | 0.00 | 1,283,800.00 | 1,281,800.00 | 0.00 | 1,281,800.00 | 0.00 | 0.00 | 0.00 | 1,281,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281,800.00 | 0.00 | 1,281,800.00 | 0.00 | 0.00 | 0.00 | 1,281,800.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2 | 2 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5400 | 541 | 03 | | | Vehículo compacto | 189,400.00 | 0.00 | 189,400.00 | 0.00 | 0.00 | 0.00 | 189,400.00 | 186,700.00 | 0.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 0.00 | 186,700.00 | 0.00 | 0.00 | 0.00 | 186,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 1 | 1 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5500 | | | | | Equipo de Defensa y Seguridad | 44,790.00 | 0.00 | 44,790.00 | 0.00 | 0.00 | 0.00 | 44,790.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5500 | 551 | | | | Equipo de defensa y seguridad | 44,790.00 | 0.00 | 44,790.00 | 0.00 | 0.00 | 0.00 | 44,790.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5500 | 551 | 02 | | | Binoculares | 44,790.00 | 0.00 | 44,790.00 | 0.00 | 0.00 | 0.00 | 44,790.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 0.00 | 44,700.00 | 0.00 | 0.00 | 0.00 | 44,700.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 15 | 15 | - |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5900 | | | | | Activos Intangibles | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 1.20 | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 1.20 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5900 | 597 | | | | Licencias informáticas e intelectuales | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 1.20 | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 1.20 | | | |
| 2019 | 8310 | 05 | 09 | 01 | 5000 | 5900 | 597 | 01 | | | Licencias | 160,000.00 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 160,000.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,998.80 | 0.00 | 159,998.80 | 0.00 | 0.00 | 0.00 | 159,998.80 | 1.20 | 0.00 | 1.20 | 0.00 | 0.00 | 0.00 | 1.20 | 1 | 1 | - |
| 2019 | 8310 | 05 | 10 | | | | | | | | Especialización de las Instancias Responsables de la Búsqueda de Personas | 1,151,804.05 | 0.00 | 1,151,804.05 | 0.00 | 0.00 | 0.00 | 1,151,804.05 | 1,151,579.33 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 0.00 | 1,151,579.33 | 0.00 | 0.00 | 0.00 | 1,151,579.33 | 224.72 | 0.00 | 224.72 | 0.00 | 0.00 | 0.00 | 224.72 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 3000 | | | | | | SERVICIOS GENERALES | 371,200.00 | 0.00 | 371,200.00 | 0.00 | 0.00 | 0.00 | 371,200.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 208.80 | 0.00 | 208.80 | 0.00 | 0.00 | 0.00 | 208.80 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 3000 | 3100 | | | | | Servicios Básicos | 371,200.00 | 0.00 | 371,200.00 | 0.00 | 0.00 | 0.00 | 371,200.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 208.80 | 0.00 | 208.80 | 0.00 | 0.00 | 0.00 | 208.80 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 3000 | 3100 | 319 | | | | Servicios integrales y otros servicios | 371,200.00 | 0.00 | 371,200.00 | 0.00 | 0.00 | 0.00 | 371,200.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 208.80 | 0.00 | 208.80 | 0.00 | 0.00 | 0.00 | 208.80 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 3000 | 3100 | 319 | 01 | | | Servicios integrales de telecomunicación | 371,200.00 | 0.00 | 371,200.00 | 0.00 | 0.00 | 0.00 | 371,200.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,991.20 | 0.00 | 370,991.20 | 0.00 | 0.00 | 0.00 | 370,991.20 | 208.80 | 0.00 | 208.80 | 0.00 | 0.00 | 0.00 | 208.80 | 1 | 1 | - |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 780,604.05 | 0.00 | 780,604.05 | 0.00 | 0.00 | 0.00 | 780,604.05 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 15.92 | 0.00 | 15.92 | 0.00 | 0.00 | 0.00 | 15.92 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | | | | | Mobiliario y Equipo de Administración | 780,604.05 | 0.00 | 780,604.05 | 0.00 | 0.00 | 0.00 | 780,604.05 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 15.92 | 0.00 | 15.92 | 0.00 | 0.00 | 0.00 | 15.92 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | 515 | | | | Equipo de cómputo y de tecnologías de la información | 780,604.05 | 0.00 | 780,604.05 | 0.00 | 0.00 | 0.00 | 780,604.05 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,588.13 | 0.00 | 780,588.13 | 0.00 | 0.00 | 0.00 | 780,588.13 | 15.92 | 0.00 | 15.92 | 0.00 | 0.00 | 0.00 | 15.92 | | | |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | 515 | 01 | | | Computadora de escritorio | 35,054.18 | 0.00 | 35,054.18 | 0.00 | 0.00 | 0.00 | 45,156.36 | 35,054.18 | 0.00 | 35,054.18 | 0.00 | 0.00 | 0.00 | 35,054.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,054.18 | 0.00 | 35,054.18 | 0.00 | 0.00 | 0.00 | 35,054.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2 | 2 | - |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | 515 | 03 | | | Computadora portátil | 40,162.10 | 0.00 | 40,162.10 | 0.00 | 0.00 | 0.00 | 24,708.00 | 40,146.18 | 0.00 | 40,146.18 | 0.00 | 0.00 | 0.00 | 40,146.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,146.18 | 0.00 | 40,146.18 | 0.00 | 0.00 | 0.00 | 40,146.18 | 15.92 | 0.00 | 15.92 | 0.00 | 0.00 | 0.00 | 15.92 | 3 | 3 | - |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | 515 | 10 | | | Radar de penetración o georadar | 650,277.16 | 0.00 | 650,277.16 | 0.00 | 0.00 | 0.00 | 655,400.00 | 650,277.16 | 0.00 | 650,277.16 | 0.00 | 0.00 | 0.00 | 650,277.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,277.16 | 0.00 | 650,277.16 | 0.00 | 0.00 | 0.00 | 650,277.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 05 | 10 | 00 | 5000 | 5100 | 515 | 13 | | | Impresora Láser | 55,110.61 | 0.00 | 55,110.61 | 0.00 | 0.00 | 0.00 | 55,339.69 | 55,110.61 | 0.00 | 55,110.61 | 0.00 | 0.00 | 0.00 | 55,110.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,110.61 | 0.00 | 55,110.61 | 0.00 | 0.00 | 0.00 | 55,110.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 0 | | | | | | | | | Seguimiento y Evaluación de los Programas | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,841,110.05 | 0.00 | 3,841,110.05 | 4,841,110.05 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,836,075.85 | 0.00 | 3,836,075.85 | 4,836,075.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 3,836,075.85 | 0.00 | 3,836,075.85 | 4,836,075.85 | 0.00 | 0.00 | 0.00 | 5,034.20 | 0.00 | 5,034.20 | 5,034.20 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 1000 | | | | | | SERVICIOS PERSONALES | 0.00 | 0.00 | 0.00 | 3,386,110.05 | 0.00 | 3,386,110.05 | 3,386,110.05 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | 1.44 | 1.44 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 1000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,386,110.05 | 0.00 | 3,386,110.05 | 3,386,110.05 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | 1.44 | 1.44 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 1000 | 1200 | 121 | | | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,386,110.05 | 0.00 | 3,386,110.05 | 3,386,110.05 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | 1.44 | 1.44 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 1000 | 1200 | 121 | 01 | | | Honorarios | 0.00 | 0.00 | 0.00 | 3,386,110.05 | 0.00 | 3,386,110.05 | 3,386,110.05 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,386,108.61 | 0.00 | 3,386,108.61 | 3,386,108.61 | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | 1.44 | 1.44 | 15 | 35 | - 20 |
| 2019 | 8310 | 00 | 00 | 00 | 2000 | | | | | | MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 2000 | 2600 | | | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 2000 | 2600 | 261 | | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 2000 | 2600 | 261 | 01 | | | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.000 | | 3.000 |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | | | | | | SERVICIOS GENERALES | 1,000,000.00 | 0.00 | 1,000,000.00 | 135,000.00 | 0.00 | 135,000.00 | 1,135,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 129,967.24 | 0.00 | 129,967.24 | 1,129,967.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 129,967.24 | 0.00 | 129,967.24 | 1,129,967.24 | 0.00 | 0.00 | 0.00 | 5,032.76 | 0.00 | 5,032.76 | 5,032.76 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3300 | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | | | | Servicios legales, de contabilidad, auditoría y relacionados | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | 01 | | | Encuesta institucional | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3300 | 331 | 02 | | | Informe anual de evaluación | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3700 | | | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 129,967.24 | 0.00 | 129,967.24 | 129,967.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,967.24 | 0.00 | 129,967.24 | 129,967.24 | 0.00 | 0.00 | 0.00 | 5,032.76 | 0.00 | 5,032.76 | 5,032.76 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3700 | 371 | | | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 85,736.00 | 0.00 | 85,736.00 | 85,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,736.00 | 0.00 | 85,736.00 | 85,736.00 | 0.00 | 0.00 | 0.00 | 4,264.00 | 0.00 | 4,264.00 | 4,264.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3700 | 371 | 01 | | | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 85,736.00 | 0.00 | 85,736.00 | 85,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,736.00 | 0.00 | 85,736.00 | 85,736.00 | 0.00 | 0.00 | 0.00 | 4,264.00 | 0.00 | 4,264.00 | 4,264.00 | 12 | 10 | 2 |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3700 | 375 | | | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 44,231.24 | 0.00 | 44,231.24 | 44,231.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,231.24 | 0.00 | 44,231.24 | 44,231.24 | 0.00 | 0.00 | 0.00 | 768.76 | 0.00 | 768.76 | 768.76 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 3000 | 3700 | 375 | 01 | | | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 44,231.24 | 0.00 | 44,231.24 | 44,231.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,231.24 | 0.00 | 44,231.24 | 44,231.24 | 0.00 | 0.00 | 0.00 | 768.76 | 0.00 | 768.76 | 768.76 | 40 | 33 | 7 |
| 2019 | 8310 | 00 | 00 | 00 | 5000 | | | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 5000 | 5400 | | | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 5000 | 5400 | 541 | | | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2019 | 8310 | 00 | 00 | 00 | 5000 | 5400 | 541 | 01 | | | Vehículo | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | 1 | - |

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2020**
**(CIFRAS AL 31 DE MARZO DE 2020)**
**(PESOS)**

**ENTIDAD FEDERATIVA: DURANGO**

| PROGRAMA | CAPITULO | ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza** | **5,512,879.59** | **0.00** | **5,512,879.59** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,512,879.59** | **0.00** | **5,512,879.59** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 2,293,303.04 | 0.00 | 2,293,303.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,293,303.04 | 0.00 | 2,293,303.04 |
| | 3000 | Servicios Generales | 1,560,000.00 | 0.00 | 1,560,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560,000.00 | 0.00 | 1,560,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,659,576.55 | 0.00 | 1,659,576.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,659,576.55 | 0.00 | 1,659,576.55 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | **Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública** | **22,013,982.27** | **136,100.00** | **22,150,082.27** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,013,982.27** | **136,100.00** | **22,150,082.27** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 16,791,858.52 | 136,100.00 | 16,927,958.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,791,858.52 | 136,100.00 | 16,927,958.52 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 0.00 | 1,900,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 620,964.54 | 0.00 | 620,964.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620,964.54 | 0.00 | 620,964.54 |
| | 6000 | Inversión Pública | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,701,159.21 | 0.00 | 2,701,159.21 |
| 3 | | **Equipamiento de las Instituciones de Seguridad Pública** | **78,173,188.84** | **8,150,849.60** | **86,324,038.44** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **78,173,188.84** | **8,150,849.60** | **86,324,038.44** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 22,687,376.46 | 4,147,447.60 | 26,834,824.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,687,376.46 | 4,147,447.60 | 26,834,824.06 |
| | 3000 | Servicios Generales | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 55,485,812.38 | 3,402.00 | 55,489,214.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,485,812.38 | 3,402.00 | 55,489,214.38 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | | **Infraestructura de las Instituciones de Seguridad Pública** | **5,700,000.00** | **0.00** | **5,700,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,700,000.00** | **0.00** | **5,700,000.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 0.00 | 5,700,000.00 |
| 5 | | **Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto** | **3,401,170.36** | **84,384.83** | **3,485,555.19** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,401,170.36** | **84,384.83** | **3,485,555.19** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 217,901.41 | 66,415.65 | 284,317.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217,901.41 | 66,415.65 | 284,317.06 |
| | 3000 | Servicios Generales | 1,705,457.12 | 0.00 | 1,705,457.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705,457.12 | 0.00 | 1,705,457.12 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 1,477,811.83 | 17,969.18 | 1,495,781.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477,811.83 | 17,969.18 | 1,495,781.01 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | **Especialización de las Instancias Responsables de la Búsqueda de Personas** | **17,800,606.40** | **1,236,841.99** | **19,037,448.39** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,800,606.40** | **1,236,841.99** | **19,037,448.39** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 62,559.42 | 0.00 | 62,559.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,559.42 | 0.00 | 62,559.42 |
| | 3000 | Servicios Generales | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422,927.37 | 0.00 | 422,927.37 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 10,791,027.16 | 1,236,841.99 | 12,027,869.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,791,027.16 | 1,236,841.99 | 12,027,869.15 |
| | 6000 | Inversión Pública | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 |
| 7 | | **Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S)** | **145,928.10** | **0.00** | **145,928.10** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **145,928.10** | **0.00** | **145,928.10** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 145,928.10 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | **Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos** | **21,791,107.51** | **0.00** | **21,791,107.51** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,791,107.51** | **0.00** | **21,791,107.51** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 5,023,689.31 | 0.00 | 5,023,689.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,023,689.31 | 0.00 | 5,023,689.31 |
| | 3000 | Servicios Generales | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 7,868,975.80 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 6,270,742.56 | 0.00 | 6,270,742.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,270,742.56 | 0.00 | 6,270,742.56 |
| | 6000 | Inversión Pública | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 |
| 9 | | **Acceso a la Justicia para las Mujeres** | **523,312.89** | **571,397.34** | **1,094,710.23** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **523,312.89** | **571,397.34** | **1,094,710.23** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 457,828.91 | 457,828.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457,828.91 | 457,828.91 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 523,312.89 | 113,568.43 | 636,881.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523,312.89 | 113,568.43 | 636,881.32 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | **0.00** | **9,620,085.23** | **9,620,085.23** | **0.00** | **154,340.24** | **154,340.24** | **0.00** | **0.00** | **0.00** | **0.00** | **154,340.24** | **154,340.24** | **0.00** | **9,465,744.99** | **9,465,744.99** |
| | 1000 | Servicios Personales | 0.00 | 4,265,711.28 | 4,265,711.28 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 4,111,371.04 | 4,111,371.04 |
| | 2000 | Materiales y Suministros | 0.00 | 1,373,404.40 | 1,373,404.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,373,404.40 | 1,373,404.40 |
| | 3000 | Servicios Generales | 0.00 | 2,532,549.31 | 2,532,549.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,532,549.31 | 2,532,549.31 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 720,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 720,000.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 728,420.24 | 728,420.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 728,420.24 | 728,420.24 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | | **Fortalecimiento de Asesorías Jurídicas de Víctimas** | **0.00** | **243,900.00** | **243,900.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **243,900.00** | **243,900.00** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 228,900.00 | 228,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 228,900.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | | **Fortalecimiento al Sistema Penitenciario Nacional** | **18,947,459.45** | **0.00** | **18,947,459.45** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,947,459.45** | **0.00** | **18,947,459.45** |
| | 1000 | Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2000 | Materiales y Suministros | 5,360,286.05 | 0.00 | 5,360,286.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,360,286.05 | 0.00 | 5,360,286.05 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 6,022,529.73 | 0.00 | 6,022,529.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,022,529.73 | 0.00 | 6,022,529.73 |
| | 6000 | Inversión Pública | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 |
| 13 | | **Sistema Nacional de Información, base de datos del SNSP** | **11,045,115.71** | **2,876,568.38** | **13,921,684.09** | **0.00** | **115,278.18** | **115,278.18** | **0.00** | **0.00** | **0.00** | **0.00** | **115,278.18** | **115,278.18** | **11,045,115.71** | **2,761,290.20** | **13,806,405.91** |
| | 1000 | Servicios Personales | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 2,500,499.74 | 2,500,499.74 |
| | 2000 | Materiales y Suministros | 0.00 | 223,963.01 | 223,963.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,963.01 | 223,963.01 |
| | 3000 | Servicios Generales | 9,717,461.59 | 0.00 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 0.00 | 9,717,461.59 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 49,777.97 | 36,827.45 | 86,605.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,777.97 | 36,827.45 | 86,605.42 |
| | 6000 | Inversión Pública | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | **Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas** | **5,878,614.61** | **14,051,375.35** | **19,929,989.96** | **0.00** | **477,679.46** | **477,679.46** | **0.00** | **0.00** | **0.00** | **0.00** | **477,679.46** | **477,679.46** | **5,878,614.61** | **13,573,695.89** | **19,452,310.50** |
| | 1000 | Servicios Personales | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 13,573,695.89 | 13,573,695.89 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 5,878,614.61 | 0.00 | 5,878,614.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,878,614.61 | 0.00 | 5,878,614.61 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | | **Red Nacional de Radiocomunicación** | **5,791,953.02** | **3,593,854.29** | **9,385,807.31** | **0.00** | **90,365.00** | **90,365.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90,365.00** | **90,365.00** | **5,791,953.02** | **3,503,489.29** | **9,295,442.31** |
| | 1000 | Servicios Personales | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 3,226,589.29 | 3,226,589.29 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 5,185,702.22 | 276,900.00 | 5,462,602.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,185,702.22 | 276,900.00 | 5,462,602.22 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | | **Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización** | **0.00** | **3,982,244.25** | **3,982,244.25** | **0.00** | **127,123.68** | **127,123.68** | **0.00** | **0.00** | **0.00** | **0.00** | **127,123.68** | **127,123.68** | **0.00** | **3,855,120.57** | **3,855,120.57** |
| | 1000 | Servicios Personales | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 3,855,120.57 | 3,855,120.57 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | | **Registro Público Vehicular** | **5,359,278.25** | **829,635.54** | **6,188,913.79** | **0.00** | **29,242.22** | **29,242.22** | **0.00** | **0.00** | **0.00** | **0.00** | **29,242.22** | **29,242.22** | **5,359,278.25** | **800,393.32** | **6,159,671.57** |
| | 1000 | Servicios Personales | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 800,393.32 | 800,393.32 |
| | 2000 | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3000 | Servicios Generales | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 359,278.25 | 0.00 | 359,278.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,278.25 | 0.00 | 359,278.25 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | | **Seguimiento y Evaluación de los Programas** | **999,000.00** | **5,393,662.45** | **6,392,662.45** | **0.00** | **195,722.00** | **195,722.00** | **0.00** | **0.00** | **0.00** | **0.00** | **195,722.00** | **195,722.00** | **999,000.00** | **5,197,940.45** | **6,196,940.45** |
| | 1000 | Servicios Personales | 0.00 | 3,522,158.65 | 3,522,158.65 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 3,326,436.65 | 3,326,436.65 |
| | 2000 | Materiales y Suministros | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| | 3000 | Servicios Generales | 999,000.00 | 748,523.20 | 1,747,523.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 748,523.20 | 1,747,523.20 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 922,980.60 | 922,980.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 922,980.60 | 922,980.60 |
| | 6000 | Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **T O T A L** | **203,083,597.00** | **50,770,899.25** | **253,854,496.25** | **0.00** | **1,189,750.78** | **1,189,750.78** | **0.00** | **0.00** | **0.00** | **0.00** | **1,189,750.78** | **1,189,750.78** | **203,083,597.00** | **49,581,148.47** | **252,664,745.47** |

| | | PRESUPUESTO CONVENIDO | | | PAGADO | | | COMPROMETIDO | | | DEVENGADO | | | SALDO | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| **1000** | **Servicios Personales** | 0.00 | 32,583,857.28 | 32,583,857.28 | 0.00 | 1,189,750.78 | 1,189,750.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,189,750.78 | 1,189,750.78 | 0.00 | 31,394,106.50 | 31,394,106.50 |
| **2000** | **Materiales y Suministros** | 35,645,115.69 | 6,484,059.57 | 42,129,175.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,645,115.69 | 6,484,059.57 | 42,129,175.26 |
| **3000** | **Servicios Generales** | 55,129,997.23 | 7,694,072.51 | 62,824,069.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,129,997.23 | 7,694,072.51 | 62,824,069.74 |
| **4000** | **Transferencias, Asignaciones, Subsidios y Otras Ayudas** | 1,900,000.00 | 720,000.00 | 2,620,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 720,000.00 | 2,620,000.00 |
| **5000** | **Bienes Muebles, Inmuebles e Intangibles** | 84,013,012.76 | 3,288,909.89 | 87,301,922.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,013,012.76 | 3,288,909.89 | 87,301,922.65 |
| **6000** | **Inversión Pública** | 26,395,471.32 | 0.00 | 26,395,471.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,395,471.32 | 0.00 | 26,395,471.32 |
| | **T O T A L** | **203,083,597.00** | **50,770,899.25** | **253,854,496.25** | **0.00** | **1,189,750.78** | **1,189,750.78** | **0.00** | **0.00** | **0.00** | **0.00** | **1,189,750.78** | **1,189,750.78** | **203,083,597.00** | **49,581,148.47** | **252,664,745.47** |

FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA (FASP)
ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2020
RESUMEN AL 31 DE MARZO DE 2020
DURANGO

**ORIGEN DE LOS RECURSOS**

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | | | | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | TOTAL | 162,466,877.60 | 40,616,719.40 | 203,083,597.00 | 50,770,899.25 | 0.00 | 50,770,899.25 | 253,854,496.25 |
| 14 | 2020 | 8310 | 01 | 01 | | | | | **Impulso al Modelo Nacional de Policía y Justicia Cívica** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2020 | 8310 | 01 | 01 | 01 | | | | Modelo Nacional de Policía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 2020 | 8310 | 01 | 01 | 02 | | | | Dignificación Policial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 2020 | 8310 | 01 | 02 | | | | | **Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública** | 24,215,047.86 | 3,311,814.00 | 27,526,861.86 | 136,100.00 | 0.00 | 136,100.00 | 27,662,961.86 |
| 02 | 2020 | 8310 | 01 | 02 | 01 | | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 4,554,065.59 | 958,814.00 | 5,512,879.59 | 0.00 | 0.00 | 0.00 | 5,512,879.59 |
| 03 | 2020 | 8310 | 01 | 02 | 02 | | | | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 19,660,982.27 | 2,353,000.00 | 22,013,982.27 | 136,100.00 | 0.00 | 136,100.00 | 22,150,082.27 |
| 14 | 2020 | 8310 | 01 | 03 | | | | | **Equipamiento e Infraestructura de las Instituciones de Seguridad Pública** | 99,091,244.43 | 27,920,756.78 | 127,012,001.21 | 9,472,076.42 | 0.00 | 9,472,076.42 | 136,484,077.63 |
| 03 | 2020 | 8310 | 01 | 03 | 01 | | | | Equipamiento de las Instituciones de Seguridad Pública | 50,252,432.06 | 27,920,756.78 | 78,173,188.84 | 8,150,849.60 | 0.00 | 8,150,849.60 | 86,324,038.44 |
| 03 | 2020 | 8310 | 01 | 03 | 02 | | | | Infraestructura de las Instituciones de Seguridad Pública | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 |
| 04 | 2020 | 8310 | 01 | 03 | 03 | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,401,170.36 | 0.00 | 3,401,170.36 | 84,384.83 | 0.00 | 84,384.83 | 3,485,555.19 |
| 05 | 2020 | 8310 | 01 | 03 | 04 | | | | Especialización de las Instancias Responsables de la Búsqueda de Personas | 17,800,606.40 | 0.00 | 17,800,606.40 | 1,236,841.99 | 0.00 | 1,236,841.99 | 19,037,448.39 |
| 06 | 2020 | 8310 | 01 | 03 | 05 | | | | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 |
| 07 | 2020 | 8310 | 01 | 03 | 06 | | | | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 21,791,107.51 | 0.00 | 21,791,107.51 | 0.00 | 0.00 | 0.00 | 21,791,107.51 |
| 08 | 2020 | 8310 | 01 | 03 | 07 | | | | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 2020 | 8310 | 02 | 04 | | | | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | 523,312.89 | 0.00 | 523,312.89 | 10,435,382.57 | 0.00 | 10,435,382.57 | 10,958,695.46 |
| 01 | 2020 | 8310 | 02 | 04 | 01 | | | | Acceso a la Justicia para las Mujeres | 523,312.89 | 0.00 | 523,312.89 | 571,397.34 | 0.00 | 571,397.34 | 1,094,710.23 |
| 01 | 2020 | 8310 | 02 | 04 | 02 | | | | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 9,620,085.23 | 0.00 | 9,620,085.23 | 9,620,085.23 |
| 09 | 2020 | 8310 | 02 | 04 | 03 | | | | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 |
| 14 | 2020 | 8310 | 03 | 05 | | | | | **Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes** | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 |
| 10 | 2020 | 8310 | 03 | 05 | 01 | | | | Fortalecimiento al Sistema Penitenciario Nacional | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 |
| 10 | 2020 | 8310 | 03 | 05 | 02 | | | | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 2020 | 8310 | 03 | 05 | 03 | | | | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 2020 | 8310 | 04 | 06 | | | | | **Sistema Nacional de Información** | 13,331,534.72 | 9,384,148.62 | 22,715,683.34 | 24,504,042.27 | 0.00 | 24,504,042.27 | 47,219,725.61 |
| 11 | 2020 | 8310 | 04 | 06 | 01 | | | | Sistema Nacional de Información, base de datos del SNSP | 4,023,549.31 | 7,021,566.40 | 11,045,115.71 | 2,876,568.38 | 0.00 | 2,876,568.38 | 13,921,684.09 |
| 11 | 2020 | 8310 | 04 | 06 | 02 | | | | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 5,878,614.61 | 0.00 | 5,878,614.61 | 14,051,375.35 | 0.00 | 14,051,375.35 | 19,929,989.96 |
| 11 | 2020 | 8310 | 04 | 06 | 03 | | | | Red Nacional de Radiocomunicación | 3,429,370.80 | 2,362,582.22 | 5,791,953.02 | 3,593,854.29 | 0.00 | 3,593,854.29 | 9,385,807.31 |
| 11 | 2020 | 8310 | 04 | 06 | 04 | | | | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 |
| 14 | 2020 | 8310 | 04 | 07 | | | | | **Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)** | 5,359,278.25 | 0.00 | 5,359,278.25 | 829,635.54 | 0.00 | 829,635.54 | 6,188,913.79 |
| 12 | 2020 | 8310 | 04 | 07 | 01 | | | | Registro Público Vehicular | 5,359,278.25 | 0.00 | 5,359,278.25 | 829,635.54 | 0.00 | 829,635.54 | 6,188,913.79 |
| 13 | 2020 | 8310 | | | | | | | **Seguimiento y Evaluación de los Programas** | 999,000.00 | 0.00 | 999,000.00 | 5,393,662.45 | 0.00 | 5,393,662.45 | 6,392,662.45 |

**RECURSOS PAGADOS**

| EJE-PROG-SUBPROG | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 0.00 | 0.00 | 0.00 | 1,189,750.78 | 0.00 | 1,189,750.78 | 1,189,750.78 |
| 01 01 | Impulso al Modelo Nacional de Policía y Justicia Cívica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 01 | Modelo Nacional de Policía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 02 | Dignificación Policial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 01 | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 02 | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 | Equipamiento e Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 01 | Equipamiento de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 02 | Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 03 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 04 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 05 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 06 | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 07 | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 |
| 02 04 01 | Acceso a la Justicia para las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 02 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 |
| 02 04 03 | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 01 | Fortalecimiento al Sistema Penitenciario Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 02 | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 03 | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 | Sistema Nacional de Información | 0.00 | 0.00 | 0.00 | 810,446.32 | 0.00 | 810,446.32 | 810,446.32 |
| 04 06 01 | Sistema Nacional de Información, base de datos del SNSP | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 |
| 04 06 02 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 |
| 04 06 03 | Red Nacional de Radiocomunicación | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 |
| 04 06 04 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 |
| 04 07 | Fortalecimiento Tecnológico del Registro Vehicular (REPUVE) | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 |
| 04 07 01 | Registro Público Vehicular | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 |
| | Seguimiento y Evaluación de los Programas | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 |

**RECURSOS COMPROMETIDOS**

| EJE-PROG-SUBPROG | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 | Impulso al Modelo Nacional de Policía y Justicia Cívica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 01 | Modelo Nacional de Policía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 02 | Dignificación Policial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 01 | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 02 | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 | Equipamiento e Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 01 | Equipamiento de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 02 | Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 03 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 04 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 05 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 06 | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 07 | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 01 | Acceso a la Justicia para las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 02 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 03 | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 01 | Fortalecimiento al Sistema Penitenciario Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 02 | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 03 | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 | Sistema Nacional de Información | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 01 | Sistema Nacional de Información, base de datos del SNSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 02 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 03 | Red Nacional de Radiocomunicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 04 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 07 | Fortalecimiento Tecnológico del Registro Vehicular (REPUVE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 07 01 | Registro Público Vehicular | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Seguimiento y Evaluación de los Programas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**RECURSOS DEVENGADOS**

| EJE-PROG-SUBPROG | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 0.00 | 0.00 | 0.00 | 1,189,750.78 | 0.00 | 1,189,750.78 | 1,189,750.78 |
| 01 01 | Impulso al Modelo Nacional de Policía y Justicia Cívica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 01 | Modelo Nacional de Policía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 02 | Dignificación Policial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 01 | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 02 | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 | Equipamiento e Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 01 | Equipamiento de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 02 | Infraestructura de las Instituciones de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 03 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 04 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 05 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 06 | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 03 07 | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 |
| 02 04 01 | Acceso a la Justicia para las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 02 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 |
| 02 04 03 | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 01 | Fortalecimiento al Sistema Penitenciario Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 02 | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 03 | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 | Sistema Nacional de Información | 0.00 | 0.00 | 0.00 | 810,446.32 | 0.00 | 810,446.32 | 810,446.32 |
| 04 06 01 | Sistema Nacional de Información, base de datos del SNSP | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 |
| 04 06 02 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 |
| 04 06 03 | Red Nacional de Radiocomunicación | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 |
| 04 06 04 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 |
| 04 07 | Fortalecimiento Tecnológico del Registro Vehicular (REPUVE) | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 |
| 04 07 01 | Registro Público Vehicular | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 |
| | Seguimiento y Evaluación de los Programas | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 |

**RECURSOS PENDIENTES DE APLICAR**

| EJE-PROG-SUBPROG | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|
| | TOTAL | 162,466,877.60 | 40,616,719.40 | 203,083,597.00 | 49,581,148.47 | 0.00 | 49,581,148.47 | 252,664,745.47 |
| 01 01 | Impulso al Modelo Nacional de Policía y Justicia Cívica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 01 | Modelo Nacional de Policía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 01 02 | Dignificación Policial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 02 | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 24,215,047.86 | 3,311,814.00 | 27,526,861.86 | 136,100.00 | 0.00 | 136,100.00 | 27,662,961.86 |
| 01 02 01 | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 4,554,065.59 | 958,814.00 | 5,512,879.59 | 0.00 | 0.00 | 0.00 | 5,512,879.59 |
| 01 02 02 | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 19,660,982.27 | 2,353,000.00 | 22,013,982.27 | 136,100.00 | 0.00 | 136,100.00 | 22,150,082.27 |
| 01 03 | Equipamiento e Infraestructura de las Instituciones de Seguridad Pública | 99,091,244.43 | 27,920,756.78 | 127,012,001.21 | 9,472,076.42 | 0.00 | 9,472,076.42 | 136,484,077.63 |
| 01 03 01 | Equipamiento de las Instituciones de Seguridad Pública | 50,252,432.06 | 27,920,756.78 | 78,173,188.84 | 8,150,849.60 | 0.00 | 8,150,849.60 | 86,324,038.44 |
| 01 03 02 | Infraestructura de las Instituciones de Seguridad Pública | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 |
| 01 03 03 | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,401,170.36 | 0.00 | 3,401,170.36 | 84,384.83 | 0.00 | 84,384.83 | 3,485,555.19 |
| 01 03 04 | Especialización de las Instancias Responsables de la Búsqueda de Personas | 17,800,606.40 | 0.00 | 17,800,606.40 | 1,236,841.99 | 0.00 | 1,236,841.99 | 19,037,448.39 |
| 01 03 05 | Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica (UIPE´S) | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 |
| 01 03 06 | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | 21,791,107.51 | 0.00 | 21,791,107.51 | 0.00 | 0.00 | 0.00 | 21,791,107.51 |
| 01 03 07 | Modelo Homologado de Unidades de Policía Cibernética | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 04 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 523,312.89 | 0.00 | 523,312.89 | 10,281,042.33 | 0.00 | 10,281,042.33 | 10,804,355.22 |
| 02 04 01 | Acceso a la Justicia para las Mujeres | 523,312.89 | 0.00 | 523,312.89 | 571,397.34 | 0.00 | 571,397.34 | 1,094,710.23 |
| 02 04 02 | Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana | 0.00 | 0.00 | 0.00 | 9,465,744.99 | 0.00 | 9,465,744.99 | 9,465,744.99 |
| 02 04 03 | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 |
| 03 05 | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 |
| 03 05 01 | Fortalecimiento al Sistema Penitenciario Nacional | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 |
| 03 05 02 | Fortalecimiento de la Autoridad Administrativa Especializada del Sistema de Justicia Penal para Adolescentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 05 03 | Acreditación (certificación) de establecimientos penitenciarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 06 | Sistema Nacional de Información | 13,331,534.72 | 9,384,148.62 | 22,715,683.34 | 23,693,595.95 | 0.00 | 23,693,595.95 | 46,409,279.29 |
| 04 06 01 | Sistema Nacional de Información, base de datos del SNSP | 4,023,549.31 | 7,021,566.40 | 11,045,115.71 | 2,761,290.20 | 0.00 | 2,761,290.20 | 13,806,405.91 |
| 04 06 02 | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 5,878,614.61 | 0.00 | 5,878,614.61 | 13,573,695.89 | 0.00 | 13,573,695.89 | 19,452,310.50 |
| 04 06 03 | Red Nacional de Radiocomunicación | 3,429,370.80 | 2,362,582.22 | 5,791,953.02 | 3,503,489.29 | 0.00 | 3,503,489.29 | 9,295,442.31 |
| 04 06 04 | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 |
| 04 07 | Fortalecimiento Tecnológico del Registro Vehicular (REPUVE) | 5,359,278.25 | 0.00 | 5,359,278.25 | 800,393.32 | 0.00 | 800,393.32 | 6,159,671.57 |
| 04 07 01 | Registro Público Vehicular | 5,359,278.25 | 0.00 | 5,359,278.25 | 800,393.32 | 0.00 | 800,393.32 | 6,159,671.57 |
| | Seguimiento y Evaluación de los Programas | 999,000.00 | 0.00 | 999,000.00 | 5,197,940.45 | 0.00 | 5,197,940.45 | 6,196,940.45 |

**ORIGEN DE LOS RECURSOS**

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | APORTACIONES FEDERALES (FASP) FEDERAL | APORTACIONES FEDERALES (FASP) MUNICIPAL | APORTACIONES FEDERALES (FASP) SUB TOTAL | APORTACIONES ESTATALES ESTATAL | APORTACIONES ESTATALES MUNICIPAL | APORTACIONES ESTATALES SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | TOTAL | 162,466,877.60 | 40,616,719.40 | 203,083,597.00 | 50,770,899.25 | 0.00 | 50,770,899.25 | 253,854,496.25 |
| 014 | 2020 | 8310 | 01 | | | | | | **Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional para Construir la Paz** | 123,306,292.29 | 31,232,570.78 | 154,538,863.07 | 9,608,176.42 | 0.00 | 9,608,176.42 | 164,147,039.49 |

| PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS PAGADOS FEDERAL | RECURSOS PAGADOS MUNICIPAL | RECURSOS PAGADOS SUB TOTAL | RECURSOS PAGADOS ESTATAL | RECURSOS PAGADOS MUNICIPAL | RECURSOS PAGADOS SUB TOTAL | RECURSOS PAGADOS TOTAL | RECURSOS COMPROMETIDOS FEDERAL | RECURSOS COMPROMETIDOS MUNICIPAL | RECURSOS COMPROMETIDOS SUB TOTAL | RECURSOS COMPROMETIDOS ESTATAL | RECURSOS COMPROMETIDOS MUNICIPAL | RECURSOS COMPROMETIDOS SUB TOTAL | RECURSOS COMPROMETIDOS TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL | 0.00 | 0.00 | 0.00 | 1,189,750.78 | 0.00 | 1,189,750.78 | 1,189,750.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional para Construir la Paz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | RECURSOS DEVENGADOS FEDERAL | RECURSOS DEVENGADOS MUNICIPAL | RECURSOS DEVENGADOS SUB TOTAL | RECURSOS DEVENGADOS ESTATAL | RECURSOS DEVENGADOS MUNICIPAL | RECURSOS DEVENGADOS SUB TOTAL | RECURSOS DEVENGADOS TOTAL | RECURSOS PENDIENTES DE APLICAR FEDERAL | RECURSOS PENDIENTES DE APLICAR MUNICIPAL | RECURSOS PENDIENTES DE APLICAR SUB TOTAL | RECURSOS PENDIENTES DE APLICAR ESTATAL | RECURSOS PENDIENTES DE APLICAR MUNICIPAL | RECURSOS PENDIENTES DE APLICAR SUB TOTAL | RECURSOS PENDIENTES DE APLICAR TOTAL | METAS CONVENIDAS/ MODIFICADAS CANTIDAD | METAS ALCANZADAS CANTIDAD | METAS POR ALCANZAR CANTIDAD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL | 0.00 | 0.00 | 0.00 | 1,189,750.78 | 0.00 | 1,189,750.78 | 1,189,750.78 | 162,466,877.60 | 40,616,719.40 | 203,083,597.00 | 49,581,148.47 | 0.00 | 49,581,148.47 | 252,664,745.47 | | | |
| Mejorar las Condiciones de Seguridad Pública en las Regiones del Territorio Nacional para Construir la Paz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,306,292.29 | 31,232,570.78 | 154,538,863.07 | 9,608,176.42 | 0.00 | 9,608,176.42 | 164,147,039.49 | | | |

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS: APORTACIONES FEDERALES (FASP) FEDERAL | MUNICIPAL | SUB TOTAL | APORTACIONES ESTATALES ESTATAL | MUNICIPAL | SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 014 | 2020 | 8310 | 01 | 02 | | | | | Profesionalización, Certificación y Capacitación de los Elementos Policiales y las Instituciones de Seguridad Pública | 24,215,047.86 | 3,311,814.00 | 27,526,861.86 | 136,100.00 | 0.00 | 136,100.00 | 27,662,961.86 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 4,554,065.59 | 958,814.00 | 5,512,879.59 | 0.00 | 0.00 | 0.00 | 5,512,879.59 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | | | | Materiales y Suministros | 1,334,489.04 | 958,814.00 | 2,293,303.04 | 0.00 | 0.00 | 0.00 | 2,293,303.04 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 1,334,489.04 | 958,814.00 | 2,293,303.04 | 0.00 | 0.00 | 0.00 | 2,293,303.04 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 251 | | Productos químicos básicos | 285,344.00 | 200,000.00 | 485,344.00 | 0.00 | 0.00 | 0.00 | 485,344.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 251 | 001 | Productos químicos básicos | 285,344.00 | 200,000.00 | 485,344.00 | | 0.00 | 0.00 | 485,344.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 36,686.64 | 0.00 | 36,686.64 | 0.00 | 0.00 | 0.00 | 36,686.64 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 254 | 001 | Materiales, accesorios y suministros médicos | 36,686.64 | 0.00 | 36,686.64 | 0.00 | 0.00 | 0.00 | 36,686.64 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 255 | | Materiales, accesorios y suministros de laboratorio | 12,458.40 | 0.00 | 12,458.40 | 0.00 | 0.00 | 0.00 | 12,458.40 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 255 | 001 | Materiales, accesorios y suministros de laboratorio | 12,458.40 | 0.00 | 12,458.40 | 0.00 | 0.00 | 0.00 | 12,458.40 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 259 | | Otros productos químicos | 1,000,000.00 | 758,814.00 | 1,758,814.00 | 0.00 | 0.00 | 0.00 | 1,758,814.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 2500 | 259 | 001 | Otros productos químicos | 1,000,000.00 | 758,814.00 | 1,758,814.00 | 0.00 | 0.00 | 0.00 | 1,758,814.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | | | | Servicios Generales | 1,560,000.00 | 0.00 | 1,560,000.00 | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 1,560,000.00 | 0.00 | 1,560,000.00 | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 1,560,000.00 | 0.00 | 1,560,000.00 | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 3300 | 339 | 001 | Aplicación de evaluaciones a personal en activo y nuevo ingreso | 1,560,000.00 | 0.00 | 1,560,000.00 | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 1,659,576.55 | 0.00 | 1,659,576.55 | 0.00 | 0.00 | 0.00 | 1,659,576.55 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 628,971.13 | 0.00 | 628,971.13 | 0.00 | 0.00 | 0.00 | 628,971.13 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 511 | | Muebles de oficina y estantería | 128,760.00 | 0.00 | 128,760.00 | 0.00 | 0.00 | 0.00 | 128,760.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 511 | 004 | Butaca con paleta | 53,592.00 | 0.00 | 53,592.00 | 0.00 | 0.00 | 0.00 | 53,592.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 511 | 015 | Silla | 75,168.00 | 0.00 | 75,168.00 | 0.00 | 0.00 | 0.00 | 75,168.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 486,051.97 | 0.00 | 486,051.97 | 0.00 | 0.00 | 0.00 | 486,051.97 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 001 | Cerradura biométrica | 50,477.40 | 0.00 | 50,477.40 | 0.00 | 0.00 | 0.00 | 50,477.40 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 002 | Computadora de escritorio | 123,147.27 | 0.00 | 123,147.27 | 0.00 | 0.00 | 0.00 | 123,147.27 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 003 | Computadora portátil | 17,158.72 | 0.00 | 17,158.72 | 0.00 | 0.00 | 0.00 | 17,158.72 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 010 | Impresora | 18,522.26 | 0.00 | 18,522.26 | 0.00 | 0.00 | 0.00 | 18,522.26 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 012 | Lector huella | 2,195.00 | 0.00 | 2,195.00 | 0.00 | 0.00 | 0.00 | 2,195.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 014 | Monitor | 6,080.72 | 0.00 | 6,080.72 | 0.00 | 0.00 | 0.00 | 6,080.72 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 015 | Multifuncional | 56,538.60 | 0.00 | 56,538.60 | 0.00 | 0.00 | 0.00 | 56,538.60 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 515 | 016 | Polígrafo | 211,932.00 | 0.00 | 211,932.00 | 0.00 | 0.00 | 0.00 | 211,932.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 14,159.16 | 0.00 | 14,159.16 | 0.00 | 0.00 | 0.00 | 14,159.16 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5100 | 519 | 006 | Reloj checador | 14,159.16 | 0.00 | 14,159.16 | 0.00 | 0.00 | 0.00 | 14,159.16 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 60,242.22 | 0.00 | 60,242.22 | 0.00 | 0.00 | 0.00 | 60,242.22 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5200 | 521 | | Equipos y aparatos audiovisuales | 16,820.00 | 0.00 | 16,820.00 | 0.00 | 0.00 | 0.00 | 16,820.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5200 | 521 | 003 | Pantalla | 16,820.00 | 0.00 | 16,820.00 | 0.00 | 0.00 | 0.00 | 16,820.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5200 | 523 | | Cámaras fotográficas y de video | 43,422.22 | 0.00 | 43,422.22 | 0.00 | 0.00 | 0.00 | 43,422.22 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5200 | 523 | 001 | Cámara | 43,422.22 | 0.00 | 43,422.22 | 0.00 | 0.00 | 0.00 | 43,422.22 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 210,203.60 | 0.00 | 210,203.60 | 0.00 | 0.00 | 0.00 | 210,203.60 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 531 | | Equipo médico y de laboratorio | 18,826.80 | 0.00 | 18,826.80 | 0.00 | 0.00 | 0.00 | 18,826.80 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 531 | 020 | Silla de flebotomía | 5,394.00 | 0.00 | 5,394.00 | 0.00 | 0.00 | 0.00 | 5,394.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 531 | 021 | Silla para laboratorio | 13,432.80 | 0.00 | 13,432.80 | 0.00 | 0.00 | 0.00 | 13,432.80 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | | Instrumental médico y de laboratorio | 191,376.80 | 0.00 | 191,376.80 | 0.00 | 0.00 | 0.00 | 191,376.80 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | 002 | Baumanómetro | 12,064.00 | 0.00 | 12,064.00 | 0.00 | 0.00 | 0.00 | 12,064.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | 008 | Kit de sensores | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | 010 | Manga de cardio | 9,256.80 | 0.00 | 9,256.80 | 0.00 | 0.00 | 0.00 | 9,256.80 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | 011 | Neumógrafo superior e inferior | 12,876.00 | 0.00 | 12,876.00 | 0.00 | 0.00 | 0.00 | 12,876.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5300 | 532 | 012 | Pletismógrafo | 101,500.00 | 0.00 | 101,500.00 | 0.00 | 0.00 | 0.00 | 101,500.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5900 | | | Activos Intangibles | 760,159.60 | 0.00 | 760,159.60 | 0.00 | 0.00 | 0.00 | 760,159.60 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5900 | 591 | | Software | 141,299.60 | 0.00 | 141,299.60 | 0.00 | 0.00 | 0.00 | 141,299.60 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5900 | 591 | 001 | Software | 141,299.60 | 0.00 | 141,299.60 | 0.00 | 0.00 | 0.00 | 141,299.60 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5900 | 597 | | Licencias informáticas e intelectuales | 618,860.00 | 0.00 | 618,860.00 | 0.00 | 0.00 | 0.00 | 618,860.00 |
| 002 | 2020 | 8310 | 01 | 02 | 01 | 5900 | 597 | 001 | Licencias | 618,860.00 | 0.00 | 618,860.00 | 0.00 | 0.00 | 0.00 | 618,860.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | | | | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública | 19,660,982.27 | 2,353,000.00 | 22,013,982.27 | 136,100.00 | 0.00 | 136,100.00 | 22,150,082.27 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | | | | Servicios Generales | 14,438,858.52 | 2,353,000.00 | 16,791,858.52 | 136,100.00 | 0.00 | 136,100.00 | 16,927,958.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 14,438,858.52 | 2,353,000.00 | 16,791,858.52 | 136,100.00 | 0.00 | 136,100.00 | 16,927,958.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | | Servicios de capacitación | 14,338,858.52 | 2,353,000.00 | 16,691,858.52 | 136,100.00 | 0.00 | 136,100.00 | 16,827,958.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001 | Curso de capacitación | 14,338,858.52 | 2,353,000.00 | 16,691,858.52 | 136,100.00 | 0.00 | 136,100.00 | 16,827,958.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Curso de capacitación para Policía Estatal | 4,175,000.00 | 0.00 | 4,175,000.00 | 0.00 | 0.00 | 0.00 | 4,175,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Inicial (Aspirantes) | 1,975,000.00 | 0.00 | 1,975,000.00 | 0.00 | 0.00 | 0.00 | 1,975,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Continua | 1,585,000.00 | 0.00 | 1,585,000.00 | 0.00 | 0.00 | 0.00 | 1,585,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Continua (Derechos Humanos) | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Continua (Mandos) | 61,500.00 | 0.00 | 61,500.00 | 0.00 | 0.00 | 0.00 | 61,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Continua (Justicia Cívica) | 225,000.00 | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001001 | Formación Continua (Cadena de Custodia) | 223,500.00 | 0.00 | 223,500.00 | 0.00 | 0.00 | 0.00 | 223,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Curso de capacitación para Policía Municipal | 0.00 | 2,353,000.00 | 2,353,000.00 | 0.00 | 0.00 | 0.00 | 2,353,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Inicial (Aspirantes) | 0.00 | 987,500.00 | 987,500.00 | 0.00 | 0.00 | 0.00 | 987,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Continua | 0.00 | 792,500.00 | 792,500.00 | 0.00 | 0.00 | 0.00 | 792,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Continua (Cadena de custodia) | 0.00 | 193,500.00 | 193,500.00 | 0.00 | 0.00 | 0.00 | 193,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Continua (Derechos Humanos) | 0.00 | 123,000.00 | 123,000.00 | 0.00 | 0.00 | 0.00 | 123,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Continua (Mandos) | 0.00 | 61,500.00 | 61,500.00 | 0.00 | 0.00 | 0.00 | 61,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001002 | Formación Continua (Justicia Cívica) | 0.00 | 195,000.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 195,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001003 | Curso de capacitación para Policía de Investigación | 611,500.00 | 0.00 | 611,500.00 | 0.00 | 0.00 | 0.00 | 611,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001003 | Formación Continua (CBFP) | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001003 | Formación Continua (Derechos Humanos) | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001003 | Formación Continua (Mandos) | 61,500.00 | 0.00 | 61,500.00 | 0.00 | 0.00 | 0.00 | 61,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001003 | Formación Continua (SJP cadena de custodia) | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001004 | Curso de capacitación para Perito | 90,750.00 | 0.00 | 90,750.00 | 0.00 | 0.00 | 0.00 | 90,750.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001004 | Formación Continua (Derechos Humanos) | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001004 | Formación Continua (Mandos) | 30,750.00 | 0.00 | 30,750.00 | 0.00 | 0.00 | 0.00 | 30,750.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001004 | Formación Continua (SJP Cadena de custodia) | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001005 | Curso de capacitación para Agente del Ministerio Público | 3,905,733.52 | 0.00 | 3,905,733.52 | 0.00 | 0.00 | 0.00 | 3,905,733.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001005 | Formación Continua | 3,815,733.52 | 0.00 | 3,815,733.52 | 0.00 | 0.00 | 0.00 | 3,815,733.52 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001005 | Formación Continua (Derechos Humanos) | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001005 | Formación Continua (SJP Cadena de custodia) | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001006 | Curso de capacitación para Personal del Sistema Penitenciario | 2,805,875.00 | 0.00 | 2,805,875.00 | 0.00 | 0.00 | 0.00 | 2,805,875.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001006 | Formación Inicial (Aspirantes) | 1,921,875.00 | 0.00 | 1,921,875.00 | 0.00 | 0.00 | 0.00 | 1,921,875.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001006 | Formación Continua | 792,500.00 | 0.00 | 792,500.00 | 0.00 | 0.00 | 0.00 | 792,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001006 | Formación Continua (Derechos Humanos) | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001006 | Formación Continua (Mandos) | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001007 | Curso de capacitación en materia de prevención del delito | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001007 | Formación Continua | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 80,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001017 | Curso de capacitación para otros operadores de las instituciones de seguridad pública | 1,150,000.00 | 0.00 | 1,150,000.00 | 56,100.00 | 0.00 | 56,100.00 | 1,206,100.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001017 | Formación Continua (CEAV) | 0.00 | 0.00 | 0.00 | 56,100.00 | 0.00 | 56,100.00 | 56,100.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001017 | Formación Continua (Policía Cibernética) | 670,000.00 | 0.00 | 670,000.00 | 0.00 | 0.00 | 0.00 | 670,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001017 | Formación Inicial (Analista de información) | 480,000.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001018 | Cursos de capacitación técnicos, científicos especializados en materia de ciencias forenses | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 334 | 001018 | Formación Continua | 1,600,000.00 | 0.00 | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 339 | | Servicios profesionales, científicos y técnicos integrales | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 339 | 001 | Subcontratación de servicios con terceros | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 3300 | 339 | 001004 | Evaluación de Competencias Básicas de la Función para Policías de Investigación | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 4400 | | | Ayudas Sociales | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 4400 | 442 | | Becas y otras ayudas para programas de capacitación | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 4400 | 442 | 001 | Becas y otras ayudas para programas de capacitación | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 4400 | 442 | 001002 | Becas para aspirantes a Personal de Custodia Penitenciaria | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 4400 | 442 | 001005 | Becas para aspirantes a Policía Estatal | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | | | | Bienes Muebles, Inmuebles e Intangibles | 620,964.54 | 0.00 | 620,964.54 | 0.00 | 0.00 | 0.00 | 620,964.54 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | | | Mobiliario y Equipo de Administración | 620,964.54 | 0.00 | 620,964.54 | 0.00 | 0.00 | 0.00 | 620,964.54 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 511 | | Muebles de oficina y estantería | 162,760.50 | 0.00 | 162,760.50 | 0.00 | 0.00 | 0.00 | 162,760.50 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 511 | 013 | Mesa | 39,060.00 | 0.00 | 39,060.00 | 0.00 | 0.00 | 0.00 | 39,060.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 511 | 018 | Sala de espera | 11,833.5 | 0.00 | 11,833.50 | 0.00 | 0.00 | 0.00 | 11,833.50 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 511 | 020 | Silla | 111,867.00 | 0.00 | 111,867.00 | 0.00 | 0.00 | 0.00 | 111,867.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 458,204.04 | 0.00 | 458,204.04 | 0.00 | 0.00 | 0.00 | 458,204.04 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 515 | 003 | Computadora de escritorio | 430,904.04 | 0.00 | 430,904.04 | 0.00 | 0.00 | 0.00 | 430,904.04 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 5100 | 515 | 018 | Unidad de protección y respaldo de energía (UPS) | 27,300.00 | 0.00 | 27,300.00 | 0.00 | 0.00 | 0.00 | 27,300.00 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | | | | Inversión Pública | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 2,701,159.21 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 6200 | | | Obra Pública en Bienes Propios | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 2,701,159.21 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 6200 | 622 | | Edificación no habitacional | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 2,701,159.21 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 6200 | 622 | 002 | Mejoramiento y/o ampliación | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 2,701,159.21 |
| 003 | 2020 | 8310 | 01 | 02 | 02 | 6200 | 622 | 002001 | Dependencia: FGED<br>Nombre: Instituto de Ciencias Penales y Formacion Policiaca.<br>Domicilio: Blvrd Domingo Arrieta s/n, esq con Blvrd. Politecnico Nacional Fracc. Camino Real<br>Meta: Mejoramiento de 1,286.65 m2 en las areas del Instituto consistentes en: estand de tiro, coordinacion de control y evaluacion, Direccion General, Auditorio, dormitorios y Patio. | 2,701,159.21 | 0.00 | 2,701,159.21 | 0.00 | 0.00 | 0.00 | 2,701,159.21 |
| 014 | 2020 | 8310 | 01 | 03 | | | | | Equipamiento e Infraestructura de las Instituciones de Seguridad Pública | 99,091,244.43 | 27,920,756.78 | 127,012,001.21 | 9,472,076.42 | 0.00 | 9,472,076.42 | 136,484,077.63 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | Equipamiento de las Instituciones de Seguridad Pública | 50,252,432.06 | 27,920,756.78 | 78,173,188.84 | 8,150,849.60 | 0.00 | 8,150,849.60 | 86,324,038.44 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | Materiales y Suministros | 20,401,500.46 | 2,285,876.00 | 22,687,376.46 | 4,147,447.60 | 0.00 | 4,147,447.60 | 26,834,824.06 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2200 | | | Alimentos y Utencilios | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2200 | 221 | | Productos Alimenticios para Personas | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2200 | 221 | 001 | Productos Alimenticios | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2600 | | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2600 | 261 | 001 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 18,632,000.86 | 2,285,876.00 | 20,917,876.86 | 147,447.60 | 0.00 | 147,447.60 | 21,065,324.46 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | | Vestuario y uniformes | 18,632,000.86 | 2,285,876.00 | 20,917,876.86 | 147,447.60 | 0.00 | 147,447.60 | 21,065,324.46 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001 | Vestuario y uniformes para Secretaría de Seguridad Pública Estatal | 12,032,100.00 | 0.00 | 12,032,100.00 | 147,447.60 | 0.00 | 147,447.60 | 12,179,547.60 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001003 | Botas | 1,708,650.00 | 0.00 | 1,708,650.00 | 0.00 | 0.00 | 0.00 | 1,708,650.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001005 | Camisa | 288,000.00 | 0.00 | 288,000.00 | 0.00 | 0.00 | 0.00 | 288,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001006 | Camisola (especificar) | 2,535,000.00 | 0.00 | 2,535,000.00 | 0.00 | 0.00 | 0.00 | 2,535,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001007 | Chaleco táctico | 203,000.00 | 0.00 | 203,000.00 | 0.00 | 0.00 | 0.00 | 203,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001008 | Chamarra | 1,762,100.00 | 0.00 | 1,762,100.00 | 0.00 | 0.00 | 0.00 | 1,762,100.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001010 | Cinturón táctico | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001013 | Fornitura | 992,000.00 | 0.00 | 992,000.00 | 0.00 | 0.00 | 0.00 | 992,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001015 | Gorra tipo beisbolera | 452,480.00 | 0.00 | 452,480.00 | 0.00 | 0.00 | 0.00 | 452,480.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001017 | Impermeable | 76,000.00 | 0.00 | 76,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001018 | Insignias y divisas | 220,000.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001022 | Pantalón (especificar) | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 144,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001023 | Pantalonera | 2,672,670.00 | 0.00 | 2,672,670.00 | 0.00 | 0.00 | 0.00 | 2,672,670.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001026 | Playera | 739,200.00 | 0.00 | 739,200.00 | 0.00 | 0.00 | 0.00 | 739,200.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001038 | Sudadera | 185,000.00 | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 001041 | Traje de gala | 0.00 | 0.00 | 0.00 | 147,447.60 | 0.00 | 147,447.60 | 147,447.60 |

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS: APORTACIONES FEDERALES (FASP) FEDERAL | MUNICIPAL | SUB TOTAL | APORTACIONES ESTATALES ESTATAL | MUNICIPAL | SUB TOTAL | FINANCIAMIENTO CONJUNTO TOTAL | RECURSOS PENDIENTES DE APLICAR: FINANCIAMIENTO CONJUNTO TOTAL | METAS CONVENIDAS/ MODIFICADAS CANTIDAD | ALCANZADAS CANTIDAD | POR ALCANZAR CANTIDAD |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 002 | Vestuario y uniformes para Secretaría de Seguridad Pública Municipal | 0.00 | 2,285,876.00 | 2,285,876.00 | 0.00 | 0.00 | 0.00 | 2,285,876.00 | 2,285,876.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 002003 | Botas | 0.00 | 694,200.00 | 694,200.00 | 0.00 | 0.00 | 0.00 | 694,200.00 | 694,200.00 | 356 | | 356 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 002007 | Camisola (especificar) | 0.00 | 694,200.00 | 694,200.00 | 0.00 | 0.00 | 0.00 | 694,200.00 | 694,200.00 | 356 | | 356 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 002016 | Gorra tipo beisbolera | 0.00 | 179,780.00 | 179,780.00 | 0.00 | 0.00 | 0.00 | 179,780.00 | 179,780.00 | 356 | | 356 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 002023 | Pantalonera | 0.00 | 717,696.00 | 717,696.00 | 0.00 | 0.00 | 0.00 | 717,696.00 | 717,696.00 | 356 | | 356 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003 | Vestuario y uniformes para Procuración de Justicia | 6,599,900.86 | 0.00 | 6,599,900.86 | 0.00 | 0.00 | 0.00 | 6,599,900.86 | 6,599,900.86 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003003 | Botas | 2,065,385.16 | 0.00 | 2,065,385.16 | 0.00 | 0.00 | 0.00 | 2,065,385.16 | 2,065,385.16 | 623 | | 623 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003005 | Camisa (especificar) | 757,108.80 | 0.00 | 757,108.80 | 0.00 | 0.00 | 0.00 | 757,108.80 | 757,108.80 | 480 | | 480 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003006 | Camisola (especificar) | 809,928.00 | 0.00 | 809,928.00 | 0.00 | 0.00 | 0.00 | 809,928.00 | 809,928.00 | 498 | | 498 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003008 | Chamarra (especificar) | 1,496,922.00 | 0.00 | 1,496,922.00 | 0.00 | 0.00 | 0.00 | 1,496,922.00 | 1,496,922.00 | 610 | | 610 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003015 | Gorra tipo beisbolera | 261,015.60 | 0.00 | 261,015.60 | 0.00 | 0.00 | 0.00 | 261,015.60 | 261,015.60 | 610 | | 610 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2700 | 271 | 003021 | Pantalón (especificar) | 1,209,541.30 | 0.00 | 1,209,541.30 | 0.00 | 0.00 | 0.00 | 1,209,541.30 | 1,209,541.30 | 688 | | 688 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | | | Materiales y Suministros para Seguridad | 1,769,499.60 | 0.00 | 1,769,499.60 | 0.00 | 0.00 | 0.00 | 1,769,499.60 | 1,769,499.60 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | | Materiales de seguridad pública | 997,762.00 | 0.00 | 997,762.00 | 0.00 | 0.00 | 0.00 | 997,762.00 | 997,762.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | 001 | Materiales de seguridad para Secretaría de Seguridad Pública Estatal | 997,762.00 | 0.00 | 997,762.00 | 0.00 | 0.00 | 0.00 | 997,762.00 | 997,762.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | 001001 | Cargador de arma corta | 81,000.00 | 0.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 | 108 | | 108 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | 001002 | Cargador de arma larga | 82,500.00 | 0.00 | 82,500.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 82,500.00 | 100 | | 100 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | 001005 | Municiones para arma corta | 363,000.00 | 0.00 | 363,000.00 | 0.00 | 0.00 | 0.00 | 363,000.00 | 363,000.00 | 44 | | 44 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 282 | 001006 | Municiones para arma larga | 471,262.00 | 0.00 | 471,262.00 | 0.00 | 0.00 | 0.00 | 471,262.00 | 471,262.00 | 44 | | 44 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 771,737.60 | 0.00 | 771,737.60 | 0.00 | 0.00 | 0.00 | 771,737.60 | 771,737.60 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001 | Prendas de protección para Secretaría de Seguridad Pública Estatal | 621,680.00 | 0.00 | 621,680.00 | 0.00 | 0.00 | 0.00 | 621,680.00 | 621,680.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001008 | Casco para motociclista | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 0.00 | 0.00 | 56,000.00 | 56,000.00 | 20 | | 20 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001011 | Coderas tácticas | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 180,000.00 | 300 | | 300 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001020 | Guantes normal | 52,500.00 | 0.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 | 52,500.00 | 35 | | 35 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001021 | Guantes tácticos | 190,080.00 | 0.00 | 190,080.00 | 0.00 | 0.00 | 0.00 | 190,080.00 | 190,080.00 | 270 | | 270 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 001026 | Rodilleras tácticas | 143,100.00 | 0.00 | 143,100.00 | 0.00 | 0.00 | 0.00 | 143,100.00 | 143,100.00 | 270 | | 270 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 003 | Prendas de protección para Procuración de Justicia | 150,057.60 | 0.00 | 150,057.60 | 0.00 | 0.00 | 0.00 | 150,057.60 | 150,057.60 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 2800 | 283 | 003020 | Guantes tácticos | 150,057.60 | 0.00 | 150,057.60 | 0.00 | 0.00 | 0.00 | 150,057.60 | 150,057.60 | 160 | | 160 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | Servicios Generales | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 3700 | | | Servicios de Traslado y Viaticos | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 3700 | 375 | | Viaticos en el país | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 3700 | 375 | 001 | Viaticos Nacionales | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 350 | | 350 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | *Secretaría de Seguridad Pública* | 8,720,038.82 | 25,634,880.78 | 34,354,919.60 | 0.00 | 0.00 | 0.00 | 34,354,919.60 | 34,354,919.60 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 8,720,038.82 | 25,634,880.78 | 34,354,919.60 | 0.00 | 0.00 | 0.00 | 34,354,919.60 | 34,354,919.60 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 1,003,612.98 | 1,142,445.00 | 2,146,057.98 | 0.00 | 0.00 | 0.00 | 2,146,057.98 | 2,146,057.98 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | | Muebles de oficina y estantería | 326,468.99 | 56,500.00 | 382,968.99 | 0.00 | 0.00 | 0.00 | 382,968.99 | 382,968.99 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 002 | Archivero | 52,700.00 | 0.00 | 52,700.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 52,700.00 | 17 | | 17 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 009 | Escritorio | 56,500.00 | 56,500.00 | 113,000.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 113,000.00 | 20 | | 20 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 015 | Librero | 68,000.00 | 0.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 | 10 | | 10 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 021 | Silla | 80,268.99 | 0.00 | 80,268.99 | 0.00 | 0.00 | 0.00 | 80,268.99 | 80,268.99 | 60 | | 60 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 022 | Sillón | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 | 10 | | 10 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 677,143.99 | 1,085,945.00 | 1,763,088.99 | 0.00 | 0.00 | 0.00 | 1,763,088.99 | 1,763,088.99 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 002 | Computadora de escritorio | 494,233.99 | 805,000.00 | 1,299,233.99 | 0.00 | 0.00 | 0.00 | 1,299,233.99 | 1,299,233.99 | 55 | | 55 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 008 | Impresora | 40,135.00 | 280,945.00 | 321,080.00 | 0.00 | 0.00 | 0.00 | 321,080.00 | 321,080.00 | 40 | | 40 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 011 | Multifuncional | 42,775.00 | 0.00 | 42,775.00 | 0.00 | 0.00 | 0.00 | 42,775.00 | 42,775.00 | 5 | | 5 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 014 | Servidor | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 139,996.00 | 0.00 | 139,996.00 | 0.00 | 0.00 | 0.00 | 139,996.00 | 139,996.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | 521 | | Equipos y aparatos audiovisuales | 139,996.00 | 0.00 | 139,996.00 | 0.00 | 0.00 | 0.00 | 139,996.00 | 139,996.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | 521 | 001 | Equipo de sonido | 139,996.00 | 0.00 | 139,996.00 | 0.00 | 0.00 | 0.00 | 139,996.00 | 139,996.00 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | | | Vehículos y Equipo de Transporte | 7,531,429.84 | 24,492,435.78 | 32,023,865.62 | 0.00 | 0.00 | 0.00 | 32,023,865.62 | 32,023,865.62 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | | Vehículos y equipo terrestre | 7,531,429.84 | 24,492,435.78 | 32,023,865.62 | 0.00 | 0.00 | 0.00 | 32,023,865.62 | 32,023,865.62 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | 004 | Vehículo | 7,531,429.84 | 0.00 | 7,531,429.84 | 0.00 | 0.00 | 0.00 | 7,531,429.84 | 7,531,429.84 | 9 | | 9 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | 006 | Cuatrimoto municipal | 0.00 | 4,830,000.00 | 4,830,000.00 | 0.00 | 0.00 | 0.00 | 4,830,000.00 | 4,830,000.00 | 14 | | 14 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | 007 | Motocicleta municipal | 0.00 | 2,233,435.78 | 2,233,435.78 | 0.00 | 0.00 | 0.00 | 2,233,435.78 | 2,233,435.78 | 10 | | 10 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | 008 | Vehículo Municipal | 0.00 | 17,429,000.00 | 17,429,000.00 | 0.00 | 0.00 | 0.00 | 17,429,000.00 | 17,429,000.00 | 24 | | 24 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5900 | | | Activos Intangibles | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5900 | 591 | | Software | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5900 | 591 | 001 | Software | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | *Procuración de Justicia* | 21,130,892.78 | 0.00 | 21,130,892.78 | 3,402.00 | 0.00 | 3,402.00 | 21,134,294.78 | 21,134,294.78 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 21,130,892.78 | 0.00 | 21,130,892.78 | 3,402.00 | 0.00 | 3,402.00 | 21,134,294.78 | 21,134,294.78 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 2,228,436.22 | 0.00 | 2,228,436.22 | 3,402.00 | 0.00 | 3,402.00 | 2,231,838.22 | 2,231,838.22 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | | Muebles de oficina y estantería | 770,384.49 | 0.00 | 770,384.49 | 0.00 | 0.00 | 0.00 | 770,384.49 | 770,384.49 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 001 | Anaquel | 33,995.37 | 0.00 | 33,995.37 | 0.00 | 0.00 | 0.00 | 33,995.37 | 33,995.37 | 19 | | 19 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 002 | Archivero | 205,563.75 | 0.00 | 205,563.75 | 0.00 | 0.00 | 0.00 | 205,563.75 | 205,563.75 | 41 | | 41 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 004 | Banca | 72,897.30 | 0.00 | 72,897.30 | 0.00 | 0.00 | 0.00 | 72,897.30 | 72,897.30 | 15 | | 15 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 007 | Conjunto | 177,492.00 | 0.00 | 177,492.00 | 0.00 | 0.00 | 0.00 | 177,492.00 | 177,492.00 | 17 | | 17 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 009 | Escritorio | 55,062.00 | 0.00 | 55,062.00 | 0.00 | 0.00 | 0.00 | 55,062.00 | 55,062.00 | 12 | | 12 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 015 | Librero | 15,750.00 | 0.00 | 15,750.00 | 0.00 | 0.00 | 0.00 | 15,750.00 | 15,750.00 | 4 | | 4 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 017 | Mesa | 15,183.00 | 0.00 | 15,183.00 | 0.00 | 0.00 | 0.00 | 15,183.00 | 15,183.00 | 7 | | 7 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 021 | Silla | 134,437.00 | 0.00 | 134,437.00 | 0.00 | 0.00 | 0.00 | 134,437.00 | 134,437.00 | 115 | | 115 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 511 | 022 | Sillón | 60,004.07 | 0.00 | 60,004.07 | 0.00 | 0.00 | 0.00 | 60,004.07 | 60,004.07 | 4 | | 4 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 1,415,358.46 | 0.00 | 1,415,358.46 | 0.00 | 0.00 | 0.00 | 1,415,358.46 | 1,415,358.46 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 001 | Access point | 165,039.00 | 0.00 | 165,039.00 | 0.00 | 0.00 | 0.00 | 165,039.00 | 165,039.00 | 5 | | 5 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 003 | Computadora de escritorio | 667,901.26 | 0.00 | 667,901.26 | 0.00 | 0.00 | 0.00 | 667,901.26 | 667,901.26 | 31 | | 31 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 004 | Computadora portátil | 147,309.76 | 0.00 | 147,309.76 | 0.00 | 0.00 | 0.00 | 147,309.76 | 147,309.76 | 8 | | 8 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 006 | Digitalizador | 5,763.89 | 0.00 | 5,763.89 | 0.00 | 0.00 | 0.00 | 5,763.89 | 5,763.89 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 009 | Escáner | 130,228.56 | 0.00 | 130,228.56 | 0.00 | 0.00 | 0.00 | 130,228.56 | 130,228.56 | 6 | | 6 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 015 | Multifuncional | 208,704.30 | 0.00 | 208,704.30 | 0.00 | 0.00 | 0.00 | 208,704.30 | 208,704.30 | 23 | | 23 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 022 | Teléfono | 48,096.69 | 0.00 | 48,096.69 | 0.00 | 0.00 | 0.00 | 48,096.69 | 48,096.69 | 17 | | 17 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 515 | 023 | Unidad de protección y respaldo de energía (UPS) | 42,315.00 | 0.00 | 42,315.00 | 0.00 | 0.00 | 0.00 | 42,315.00 | 42,315.00 | 31 | | 31 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 42,693.27 | 0.00 | 42,693.27 | 3,402.00 | 0.00 | 3,402.00 | 46,095.27 | 46,095.27 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 519 | 001 | Aire acondicionado | 35,007.69 | 0.00 | 35,007.69 | 0.00 | 0.00 | 0.00 | 35,007.69 | 35,007.69 | 3 | | 3 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 519 | 004 | Enfriador y calentador de agua | 0.00 | 0.00 | 0.00 | 3,402.00 | 0.00 | 3,402.00 | 3,402.00 | 3,402.00 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 519 | 007 | Refrigerador | 4,202.10 | 0.00 | 4,202.10 | 0.00 | 0.00 | 0.00 | 4,202.10 | 4,202.10 | 1 | | 1 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5100 | 519 | 009 | Ventilador | 3,483.48 | 0.00 | 3,483.48 | 0.00 | 0.00 | 0.00 | 3,483.48 | 3,483.48 | 2 | | 2 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 46,266.56 | 0.00 | 46,266.56 | 0.00 | 0.00 | 0.00 | 46,266.56 | 46,266.56 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | 521 | | Equipos y aparatos audiovisuales | 46,266.56 | 0.00 | 46,266.56 | 0.00 | 0.00 | 0.00 | 46,266.56 | 46,266.56 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5200 | 521 | 004 | Pantalla | 46,266.56 | 0.00 | 46,266.56 | 0.00 | 0.00 | 0.00 | 46,266.56 | 46,266.56 | 6 | | 6 |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | | | Vehículos y Equipo de Transporte | 18,856,190.00 | 0.00 | 18,856,190.00 | 0.00 | 0.00 | 0.00 | 18,856,190.00 | 18,856,190.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | | Vehículos y equipo terrestre | 18,856,190.00 | 0.00 | 18,856,190.00 | 0.00 | 0.00 | 0.00 | 18,856,190.00 | 18,856,190.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 01 | 5400 | 541 | 001 | Vehículo | 18,856,190.00 | 0.00 | 18,856,190.00 | 0.00 | 0.00 | 0.00 | 18,856,190.00 | 18,856,190.00 | 52 | | 52 |
| 003 | 2020 | 8310 | 01 | 03 | 02 | | | | Infraestructura de las Instituciones de Seguridad Pública | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | | | | *Tribunal Superior de Justicia* | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | | | | Inversión Pública | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | 6200 | | | Obra Pública en Bienes Propios | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | 6200 | 622 | | Edificación no habitacional | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | 6200 | 622 | 001 | Construcción | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | | | |
| 003 | 2020 | 8310 | 01 | 03 | 02 | 6200 | 622 | 1001 | Dependencia: Tribunal Superior de Justicia del Estado de Durango.<br>Nombre: Oficinas para Defensores Públicos y Sala de Juicio Oral de Gómez Palacio, Dgo.<br>Domicilio: Calle Independencia # 251, Zona Centro, C.P. 34000, Gómez Palacio, Dgo.<br>Meta: Construcción del edificio que albergará las instalaciones de las oficinas para Defensores Públicos y Sala de Juicio Oral en Gómez Palacio, Dgo., consistente en 1 Sala de Juicio Oral, 6 oficinas para Defensores Públicos, 1 oficina para Juez, 1 oficina para encargado de Sala, 1 Site de comunicaciones y 1 recepción, 1 preparación para segunda planta y escalera. Total de 394m2 de construcción.<br>Etapa: 1 de 2 | 5,700,000.00 | 0.00 | 5,700,000.00 | 0.00 | 0.00 | 0.00 | 5,700,000.00 | 5,700,000.00 | 1 | | 1 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | | | | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | 3,401,170.36 | 0.00 | 3,401,170.36 | 84,384.83 | 0.00 | 84,384.83 | 3,485,555.19 | 3,485,555.19 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | | | | Materiales y Suministros | 217,901.41 | 0.00 | 217,901.41 | 66,415.65 | 0.00 | 66,415.65 | 284,317.06 | 284,317.06 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 0.00 | 0.00 | 0.00 | 36,193.50 | 0.00 | 36,193.50 | 36,193.50 | 36,193.50 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 0.00 | 0.00 | 0.00 | 36,193.50 | 0.00 | 36,193.50 | 36,193.50 | 36,193.50 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2500 | 254 | 008 | Botiquín táctico | 0.00 | 0.00 | 0.00 | 36,193.50 | 0.00 | 36,193.50 | 36,193.50 | 36,193.50 | 30 | | 30 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 15,684.61 | 0.00 | 15,684.61 | 30,222.15 | 0.00 | 30,222.15 | 45,906.76 | 45,906.76 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2700 | 271 | | Vestuario y uniformes | 15,684.61 | 0.00 | 15,684.61 | 30,222.15 | 0.00 | 30,222.15 | 45,906.76 | 45,906.76 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2700 | 271 | 001 | Botas | 15,684.61 | 0.00 | 15,684.61 | 0.00 | 0.00 | 0.00 | 15,684.61 | 15,684.61 | 5 | | 5 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2700 | 271 | 004 | Cinturón | 0.00 | 0.00 | 0.00 | 9,449.30 | 0.00 | 9,449.30 | 9,449.30 | 9,449.30 | 5 | | 5 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2700 | 271 | 006 | Gorra | 0.00 | 0.00 | 0.00 | 20,772.85 | 0.00 | 20,772.85 | 20,772.85 | 20,772.85 | 35 | | 35 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | | | Materiales y Suministros para Seguridad | 202,216.80 | 0.00 | 202,216.80 | 0.00 | 0.00 | 0.00 | 202,216.80 | 202,216.80 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 202,216.80 | 0.00 | 202,216.80 | 0.00 | 0.00 | 0.00 | 202,216.80 | 202,216.80 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | 283 | 001 | Balaclava | 19,918.20 | 0.00 | 19,918.20 | 0.00 | 0.00 | 0.00 | 19,918.20 | 19,918.20 | 30 | | 30 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | 283 | 009 | Chamarra tácticas | 119,970.00 | 0.00 | 119,970.00 | 0.00 | 0.00 | 0.00 | 119,970.00 | 119,970.00 | 30 | | 30 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | 283 | 015 | Funda para arma | 8,358.60 | 0.00 | 8,358.60 | 0.00 | 0.00 | 0.00 | 8,358.60 | 8,358.60 | 5 | | 5 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 2800 | 283 | 025 | Mochila | 53,970.00 | 0.00 | 53,970.00 | 0.00 | 0.00 | 0.00 | 53,970.00 | 53,970.00 | 30 | | 30 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | | | | Servicios Generales | 1,705,457.12 | 0.00 | 1,705,457.12 | 0.00 | 0.00 | 0.00 | 1,705,457.12 | 1,705,457.12 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 3100 | | | Servicios Básicos | 1,705,457.12 | 0.00 | 1,705,457.12 | 0.00 | 0.00 | 0.00 | 1,705,457.12 | 1,705,457.12 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 3100 | 319 | | Servicios integrales y otros servicios | 1,705,457.12 | 0.00 | 1,705,457.12 | 0.00 | 0.00 | 0.00 | 1,705,457.12 | 1,705,457.12 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 3100 | 319 | 001 | Servicios integrales de telecomunicación | 1,705,457.12 | 0.00 | 1,705,457.12 | 0.00 | 0.00 | 0.00 | 1,705,457.12 | 1,705,457.12 | 1,613 | | 1,613 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | | | | Bienes Muebles, Inmuebles e Intangibles | 1,477,811.83 | 0.00 | 1,477,811.83 | 17,969.18 | 0.00 | 17,969.18 | 1,495,781.01 | 1,495,781.01 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | | | Mobiliario y Equipo de Administración | 389,732.88 | 0.00 | 389,732.88 | 17,969.18 | 0.00 | 17,969.18 | 407,702.06 | 407,702.06 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 389,732.88 | 0.00 | 389,732.88 | 0.00 | 0.00 | 0.00 | 389,732.88 | 389,732.88 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 515 | 007 | Computadora portátil | 184,137.20 | 0.00 | 184,137.20 | 0.00 | 0.00 | 0.00 | 184,137.20 | 184,137.20 | 10 | | 10 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 515 | 014 | Escáner | 49,612.50 | 0.00 | 49,612.50 | 0.00 | 0.00 | 0.00 | 49,612.50 | 49,612.50 | 5 | | 5 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 515 | 019 | Multifuncional | 16,383.06 | 0.00 | 16,383.06 | 0.00 | 0.00 | 0.00 | 16,383.06 | 16,383.06 | 2 | | 2 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 515 | 020 | Plotter | 139,600.12 | 0.00 | 139,600.12 | 0.00 | 0.00 | 0.00 | 139,600.12 | 139,600.12 | 1 | | 1 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 0.00 | 0.00 | 0.00 | 17,969.18 | 0.00 | 17,969.18 | 17,969.18 | 17,969.18 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5100 | 519 | 004 | Enfriador y calentador de agua | 0.00 | 0.00 | 0.00 | 17,969.18 | 0.00 | 17,969.18 | 17,969.18 | 17,969.18 | 4 | | 4 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 33,808.95 | 0.00 | 33,808.95 | 0.00 | 0.00 | 0.00 | 33,808.95 | 33,808.95 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5200 | 521 | | Equipos y aparatos audiovisuales | 33,808.95 | 0.00 | 33,808.95 | 0.00 | 0.00 | 0.00 | 33,808.95 | 33,808.95 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5200 | 521 | 004 | Pantalla Led | 33,808.95 | 0.00 | 33,808.95 | 0.00 | 0.00 | 0.00 | 33,808.95 | 33,808.95 | 1 | | 1 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5400 | | | Vehículos y Equipo de Transporte | 886,270.00 | 0.00 | 886,270.00 | 0.00 | 0.00 | 0.00 | 886,270.00 | 886,270.00 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5400 | 541 | | Vehículos y equipo terrestre | 886,270.00 | 0.00 | 886,270.00 | 0.00 | 0.00 | 0.00 | 886,270.00 | 886,270.00 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5400 | 541 | 003 | Vehículo | 886,270.00 | 0.00 | 886,270.00 | 0.00 | 0.00 | 0.00 | 886,270.00 | 886,270.00 | 2 | | 2 |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5900 | | | Activos Intangibles | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5900 | 597 | | Licencias informáticas e intelectuales | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 | | | |
| 004 | 2020 | 8310 | 01 | 03 | 03 | 5900 | 597 | 001 | Licencias | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 0.00 | 0.00 | 168,000.00 | 168,000.00 | 1 | | 1 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | | | | Especialización de las Instancias Responsables de la Búsqueda de Personas | 17,800,606.40 | 0.00 | 17,800,606.40 | 1,236,841.99 | 0.00 | 1,236,841.99 | 19,037,448.39 | 19,037,448.39 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | | | | Materiales y Suministros | 62,559.42 | 0.00 | 62,559.42 | 0.00 | 0.00 | 0.00 | 62,559.42 | 62,559.42 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 62,559.42 | 0.00 | 62,559.42 | 0.00 | 0.00 | 0.00 | 62,559.42 | 62,559.42 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 2700 | 271 | | Vestuario y uniformes | 62,559.42 | 0.00 | 62,559.42 | 0.00 | 0.00 | 0.00 | 62,559.42 | 62,559.42 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 2700 | 271 | 001 | Vestuario y uniformes | 62,559.42 | 0.00 | 62,559.42 | 0.00 | 0.00 | 0.00 | 62,559.42 | 62,559.42 | 33 | | 33 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | | | | Servicios Generales | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 422,927.37 | 422,927.37 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 3100 | | | Servicios Básicos | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 422,927.37 | 422,927.37 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 3100 | 319 | | Servicios integrales y otros servicios | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 422,927.37 | 422,927.37 | | | |

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 3100 | 319 | 001 | Servicios integrales de telecomunicación | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 422,927.37 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422,927.37 | 0.00 | 422,927.37 | 0.00 | 0.00 | 0.00 | 422,927.37 | 400 | | 400 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | | | | **Bienes Muebles, Inmuebles e Intangibles** | 10,791,027.16 | 0.00 | 10,791,027.16 | 1,236,841.99 | 0.00 | 1,236,841.99 | 12,027,869.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,791,027.16 | 0.00 | 10,791,027.16 | 1,236,841.99 | 0.00 | 1,236,841.99 | 12,027,869.15 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5100 | | | **Mobiliario y Equipo de Administración** | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5100 | 511 | | **Muebles de oficina y estantería** | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5100 | 511 | 010 | Mesa | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 6,680.00 | 4 | | 4 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5200 | | | **Mobiliario y Equipo Educacional y Recreativo** | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5200 | 521 | | **Equipos y aparatos audiovisuales** | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5200 | 521 | 002 | Pantalla led | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,627.16 | 0.00 | 5,627.16 | 0.00 | 0.00 | 0.00 | 5,627.16 | 1 | | 1 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5400 | | | **Vehículos y Equipo de Transporte** | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5400 | 543 | | **Equipo aeroespacial** | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5400 | 543 | 001 | Vehículos y equipo aéreo para la ejecución de programas de seguridad pública | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,236,841.99 | 0.00 | 1,236,841.99 | 1,236,841.99 | 3 | | 3 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5600 | | | **Maquinaria, Otros Equipos y Herramientas** | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5600 | 565 | | **Equipo de comunicación y telecomunicación** | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 5600 | 565 | 001 | Equipo para extracción de datos de celulares | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 0.00 | 10,778,720.00 | 0.00 | 0.00 | 0.00 | 10,778,720.00 | 1 | | 1 |
| 005 | 2020 | 8310 | 01 | 03 | 04 | | | | **Inversión Pública** | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 6200 | | | **Obra Pública en Bienes Propios** | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 6200 | 622 | | **Edificación no habitacional** | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 6200 | 622 | 002 | **Mejoramiento y/o ampliación** | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | |
| 005 | 2020 | 8310 | 01 | 03 | 04 | 6200 | 622 | 002001 | **Dependencia: FGED<br>Nombre: Unidad Especializada en Delito de Busqueda de Personas Desaparecidas en Gomez Palacio, Durango.<br>Domicilio: Calle Abelardo Rodriguez No. 525 Col. 5 de mayo, Gomez Palacio, Durango.<br>Meta: Mejoramiento y Ampliación de 357.95 m2 de la Unidad en 2 plantas consistentes en las siguientes areas: Sala de espera, recpcion, sanitarios, areas administrativas, de servicio periciales, de psicologos, ministerio publico, ludoteca, cocineta, aseo, asesores juridicos, atencion a victimas, secretariales, policia Investigadora de delitos, site, trabajo social, defensor publico y unidad de analisis de contexto.<br>Etapa:Unica** | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 0.00 | 6,524,092.45 | 0.00 | 0.00 | 0.00 | 6,524,092.45 | 1 | | 1 |
| 006 | 2020 | 8310 | 01 | 03 | 05 | | | | **Fortalecimiento y/o Creación de las Unidades de Inteligencia Patrimonial y Económica** | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | | | | **Bienes Muebles, Inmuebles e Intangibles** | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | | | **Mobiliario y Equipo de Administración** | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,928.10 | 0.00 | 145,928.10 | 0.00 | 0.00 | 0.00 | 145,928.10 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 511 | | **Muebles de oficina y estantería** | 33,390.00 | 0.00 | 33,390.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | 0.00 | 33,390.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 511 | 001 | Archivero | 33,390.00 | 0.00 | 33,390.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | 0.00 | 33,390.00 | 0.00 | 0.00 | 0.00 | 33,390.00 | 7 | | 7 |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 515 | | **Equipo de cómputo y de tecnologías de la información** | 103,309.14 | 0.00 | 103,309.14 | 0.00 | 0.00 | 0.00 | 103,309.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,309.14 | 0.00 | 103,309.14 | 0.00 | 0.00 | 0.00 | 103,309.14 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 515 | 003 | Computadora de escritorio | 34,530.54 | 0.00 | 34,530.54 | 0.00 | 0.00 | 0.00 | 34,530.54 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,530.54 | 0.00 | 34,530.54 | 0.00 | 0.00 | 0.00 | 34,530.54 | 2 | | 2 |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 515 | 004 | Computadora portátil | 67,413.60 | 0.00 | 67,413.60 | 0.00 | 0.00 | 0.00 | 67,413.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,413.60 | 0.00 | 67,413.60 | 0.00 | 0.00 | 0.00 | 67,413.60 | 2 | | 2 |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 515 | 021 | Unidad de protección y respaldo de energía (UPS) | 1,365.00 | 0.00 | 1,365.00 | 0.00 | 0.00 | 0.00 | 1,365.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | 1,365.00 | 0.00 | 0.00 | 0.00 | 1,365.00 | 1 | | 1 |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 519 | | **Otros mobiliarios y equipos de administración** | 9,228.96 | 0.00 | 9,228.96 | 0.00 | 0.00 | 0.00 | 9,228.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,228.96 | 0.00 | 9,228.96 | 0.00 | 0.00 | 0.00 | 9,228.96 | | | |
| 006 | 2020 | 8310 | 01 | 03 | 05 | 5100 | 519 | 005 | Triturador de papel | 9,228.96 | 0.00 | 9,228.96 | 0.00 | 0.00 | 0.00 | 9,228.96 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,228.96 | 0.00 | 9,228.96 | 0.00 | 0.00 | 0.00 | 9,228.96 | 4 | | 4 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | | | | **Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos** | 21,791,107.51 | 0.00 | 21,791,107.51 | 0.00 | 0.00 | 0.00 | 21,791,107.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,791,107.51 | 0.00 | 21,791,107.51 | 0.00 | 0.00 | 0.00 | 21,791,107.51 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | | | | **Materiales y Suministros** | 5,023,689.31 | 0.00 | 5,023,689.31 | 0.00 | 0.00 | 0.00 | 5,023,689.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,023,689.31 | 0.00 | 5,023,689.31 | 0.00 | 0.00 | 0.00 | 5,023,689.31 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | | | **Productos Químicos, Farmacéuticos y de Laboratorio** | 4,197,491.44 | 0.00 | 4,197,491.44 | 0.00 | 0.00 | 0.00 | 4,197,491.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,197,491.44 | 0.00 | 4,197,491.44 | 0.00 | 0.00 | 0.00 | 4,197,491.44 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 255 | | **Materiales, accesorios y suministros de laboratorio** | 2,032,639.56 | 0.00 | 2,032,639.56 | 0.00 | 0.00 | 0.00 | 2,032,639.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,032,639.56 | 0.00 | 2,032,639.56 | 0.00 | 0.00 | 0.00 | 2,032,639.56 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 255 | 001 | Materiales, accesorios y suministros de laboratorio | 1,125,621.40 | 0.00 | 1,125,621.40 | 0.00 | 0.00 | 0.00 | 1,125,621.40 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,125,621.40 | 0.00 | 1,125,621.40 | 0.00 | 0.00 | 0.00 | 1,125,621.40 | 565 | | 565 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 255 | 002 | Arreglos de capilares para sistemas de secuenciación de ADN, de 8 capilares | 109,522.56 | 0.00 | 109,522.56 | 0.00 | 0.00 | 0.00 | 109,522.56 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,522.56 | 0.00 | 109,522.56 | 0.00 | 0.00 | 0.00 | 109,522.56 | 2 | | 2 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 255 | 005 | Bolsa para cadáver - adulto | 426,300.00 | 0.00 | 426,300.00 | 0.00 | 0.00 | 0.00 | 426,300.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426,300.00 | 0.00 | 426,300.00 | 0.00 | 0.00 | 0.00 | 426,300.00 | 1,500 | | 1,500 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 255 | 020 | Kit de Criminalística | 371,195.60 | 0.00 | 371,195.60 | 0.00 | 0.00 | 0.00 | 371,195.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,195.60 | 0.00 | 371,195.60 | 0.00 | 0.00 | 0.00 | 371,195.60 | 275 | | 275 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 259 | | **Otros productos químicos** | 2,164,851.88 | 0.00 | 2,164,851.88 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | 0.00 | 2,164,851.88 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2500 | 259 | 001 | Otros productos químicos | 2,164,851.88 | 0.00 | 2,164,851.88 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | 0.00 | 2,164,851.88 | 0.00 | 0.00 | 0.00 | 2,164,851.88 | 27 | | 27 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | 826,197.87 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,197.87 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 826,197.87 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | | **Prendas de protección personal** | 826,197.87 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826,197.87 | 0.00 | 826,197.87 | 0.00 | 0.00 | 0.00 | 826,197.87 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | 002 | Cubrebocas | 105,960.00 | 0.00 | 105,960.00 | 0.00 | 0.00 | 0.00 | 105,960.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,960.00 | 0.00 | 105,960.00 | 0.00 | 0.00 | 0.00 | 105,960.00 | 300 | | 300 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | 004 | Guantes de acrilato | 89,751.00 | 0.00 | 89,751.00 | 0.00 | 0.00 | 0.00 | 89,751.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,751.00 | 0.00 | 89,751.00 | 0.00 | 0.00 | 0.00 | 89,751.00 | 100 | | 100 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | 007 | Mascarilla con respirador reutilizable para rostro completo | 139,664.00 | 0.00 | 139,664.00 | 0.00 | 0.00 | 0.00 | 139,664.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,664.00 | 0.00 | 139,664.00 | 0.00 | 0.00 | 0.00 | 139,664.00 | 10 | | 10 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | 008 | Overol tipo Tychem BR | 472,300.00 | 0.00 | 472,300.00 | 0.00 | 0.00 | 0.00 | 472,300.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,300.00 | 0.00 | 472,300.00 | 0.00 | 0.00 | 0.00 | 472,300.00 | 1,000 | | 1,000 |
| | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | | Cono de tráfico reflectante estándar | 9,747.71 | 0.00 | 9,747.71 | 0.00 | 0.00 | 0.00 | 9,747.71 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,747.71 | 0.00 | 9,747.71 | 0.00 | 0.00 | 0.00 | 9,747.71 | 20 | | 20 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 2700 | 272 | | Chaleco naranja de de alta visibilidad | 8,775.16 | 0.00 | 8,775.16 | 0.00 | 0.00 | 0.00 | 8,775.16 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,775.16 | 0.00 | 8,775.16 | 0.00 | 0.00 | 0.00 | 8,775.16 | 30 | | 30 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | | | | **Servicios Generales** | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 3500 | | | **Servicios de instalación, reparación, mantenimiento y conservación** | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 3500 | 354 | | **Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio** | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 3500 | 354 | 001 | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 0.00 | 7,868,975.80 | 0.00 | 0.00 | 0.00 | 7,868,975.80 | 8 | | 8 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | | | | **Bienes Muebles, Inmuebles e Intangibles** | 6,270,742.56 | 0.00 | 6,270,742.56 | 0.00 | 0.00 | 0.00 | 6,270,742.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,270,742.56 | 0.00 | 6,270,742.56 | 0.00 | 0.00 | 0.00 | 6,270,742.56 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | | | **Mobiliario y Equipo de Administración** | 662,271.32 | 0.00 | 662,271.32 | 0.00 | 0.00 | 0.00 | 662,271.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662,271.32 | 0.00 | 662,271.32 | 0.00 | 0.00 | 0.00 | 662,271.32 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 511 | | **Muebles de oficina y estantería** | 345,320.00 | 0.00 | 345,320.00 | 0.00 | 0.00 | 0.00 | 345,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,320.00 | 0.00 | 345,320.00 | 0.00 | 0.00 | 0.00 | 345,320.00 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 511 | 002 | Archivero | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 0.00 | 55,680.00 | 0.00 | 0.00 | 0.00 | 55,680.00 | 10 | | 10 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 511 | 005 | Escritorio | 198,000.00 | 0.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 198,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,000.00 | 0.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 198,000.00 | 40 | | 40 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 511 | 009 | Silla | 91,640.00 | 0.00 | 91,640.00 | 0.00 | 0.00 | 0.00 | 91,640.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,640.00 | 0.00 | 91,640.00 | 0.00 | 0.00 | 0.00 | 91,640.00 | 35 | | 35 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 515 | | **Equipo de cómputo y de tecnologías de la información** | 316,951.32 | 0.00 | 316,951.32 | 0.00 | 0.00 | 0.00 | 316,951.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316,951.32 | 0.00 | 316,951.32 | 0.00 | 0.00 | 0.00 | 316,951.32 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 515 | 001 | Audífonos con reducción de ruido | 1,705.20 | 0.00 | 1,705.20 | 0.00 | 0.00 | 0.00 | 1,705.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,705.20 | 0.00 | 1,705.20 | 0.00 | 0.00 | 0.00 | 1,705.20 | 3 | | 3 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 515 | 003 | Computadora de escritorio | 232,485.00 | 0.00 | 232,485.00 | 0.00 | 0.00 | 0.00 | 232,485.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,485.00 | 0.00 | 232,485.00 | 0.00 | 0.00 | 0.00 | 232,485.00 | 15 | | 15 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 515 | 004 | Computadora portátil | 79,803.12 | 0.00 | 79,803.12 | 0.00 | 0.00 | 0.00 | 79,803.12 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,803.12 | 0.00 | 79,803.12 | 0.00 | 0.00 | 0.00 | 79,803.12 | 10 | | 10 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5100 | 515 | | Adaptador Convertidor SATA IDE | 2,958.00 | 0.00 | 2,958.00 | 0.00 | 0.00 | 0.00 | 2,958.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,958.00 | 0.00 | 2,958.00 | 0.00 | 0.00 | 0.00 | 2,958.00 | 3 | | 3 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5200 | | | **Mobiliario y Equipo Educacional y Recreativo** | 1,201,747.24 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5200 | 523 | | **Cámaras fotográficas y de video** | 1,201,747.24 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | 0.00 | 1,201,747.24 | 0.00 | 0.00 | 0.00 | 1,201,747.24 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5200 | 523 | 001 | Cámara de video | 777,200.00 | 0.00 | 777,200.00 | 0.00 | 0.00 | 0.00 | 777,200.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777,200.00 | 0.00 | 777,200.00 | 0.00 | 0.00 | 0.00 | 777,200.00 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5200 | 523 | 003 | Cámara fotográfica digital | 424,547.24 | 0.00 | 424,547.24 | 0.00 | 0.00 | 0.00 | 424,547.24 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,547.24 | 0.00 | 424,547.24 | 0.00 | 0.00 | 0.00 | 424,547.24 | 11 | | 11 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | | | **Equipo e Instrumental Médico y de Laboratorio** | 3,137,997.20 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | | **Equipo médico y de laboratorio** | 3,137,997.20 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | 0.00 | 3,137,997.20 | 0.00 | 0.00 | 0.00 | 3,137,997.20 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 008 | Balanza analítica | 682,815.44 | 0.00 | 682,815.44 | 0.00 | 0.00 | 0.00 | 682,815.44 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 682,815.44 | 0.00 | 682,815.44 | 0.00 | 0.00 | 0.00 | 682,815.44 | 4 | | 4 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 044 | Centrífuga | 127,970.88 | 0.00 | 127,970.88 | 0.00 | 0.00 | 0.00 | 127,970.88 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,970.88 | 0.00 | 127,970.88 | 0.00 | 0.00 | 0.00 | 127,970.88 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 100 | Escáner para lectura de computadoras vehiculares | 115,998.00 | 0.00 | 115,998.00 | 0.00 | 0.00 | 0.00 | 115,998.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,998.00 | 0.00 | 115,998.00 | 0.00 | 0.00 | 0.00 | 115,998.00 | 2 | | 2 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 262 | Comparador con luz 1100VCA 365M | 21,341.68 | 0.00 | 21,341.68 | 0.00 | 0.00 | 0.00 | 21,341.68 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,341.68 | 0.00 | 21,341.68 | 0.00 | 0.00 | 0.00 | 21,341.68 | 2 | | 2 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 263 | Equipo de Analisis de documentos | 354,728.00 | 0.00 | 354,728.00 | 0.00 | 0.00 | 0.00 | 354,728.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354,728.00 | 0.00 | 354,728.00 | 0.00 | 0.00 | 0.00 | 354,728.00 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 264 | Microscopio estereocompacto de Greenough | 81,200.00 | 0.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 0.00 | 81,200.00 | 0.00 | 0.00 | 0.00 | 81,200.00 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 265 | Equipo de Analis y detección de metabolitos de drogas de abuso. | 1,740,000.00 | 0.00 | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 | 0.00 | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5300 | 531 | 266 | Termo Higrometro | 13,943.20 | 0.00 | 13,943.20 | 0.00 | 0.00 | 0.00 | 13,943.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,943.20 | 0.00 | 13,943.20 | 0.00 | 0.00 | 0.00 | 13,943.20 | 5 | | 5 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5400 | | | **Vehículos y Equipo de Transporte** | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5400 | 541 | | **Vehículos y equipo terrestre** | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5400 | 541 | 001 | Vehículo laboratorio móvil | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 0.00 | 928,000.00 | 0.00 | 0.00 | 0.00 | 928,000.00 | 1 | | 1 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5900 | | | **Activos Intangibles** | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5900 | 591 | | **Software** | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5900 | 591 | 001 | Software | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 5900 | 591 | 001001 | Software Sistema Forense | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,726.80 | 0.00 | 340,726.80 | 0.00 | 0.00 | 0.00 | 340,726.80 | 2 | | 2 |
| 007 | 2020 | 8310 | 01 | 03 | 06 | | | | **Inversión Pública** | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 6200 | | | **Obra Pública en Bienes Propios** | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 6200 | 622 | | **Edificación no habitacional** | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 6200 | 622 | 001 | **Construcción** | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | |
| 007 | 2020 | 8310 | 01 | 03 | 06 | 6200 | 622 | 001001 | **Dependencia: FGED<br>Nombre: Centro de Resguardo Forense de la Fiscalia General del Estado de Durango.<br>Domicilio: Lote A,B,C,D,E,F,G,H de la Manzana 5 del Fundo Legal Col. Las Palmas, Durango, Dgo.<br>Meta: Construcción de la barda perimetral y porton de Acceso e iluminación, siendo 314mts lineales en barda en block de concreto aparente a 2.5 mts de alto, porton de 6mts de largo por 2.5 mts de alturo en 2 hojas y suministro y colocación de 9 lamparas led con fotoceldas.<br>Etapa: Unica** | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 0.00 | 2,627,699.84 | 0.00 | 0.00 | 0.00 | 2,627,699.84 | 1 | | 1 |
| 014 | 2020 | 8310 | 02 | | | | | | **Fortalecer el diseño e implementación de la política pública en materia de prevención de la violencia y el delito en coordinación con dependencias y entidades de los tres órdenes de gobierno, sector privado, sociedad civil organizada y no organizada, así como organismos internacionales con un enfoque diferencial y basado en los derechos humanos** | 523,312.89 | 0.00 | 523,312.89 | 10,435,382.57 | 0.00 | 10,435,382.57 | 10,958,695.46 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 523,312.89 | 0.00 | 523,312.89 | 10,281,042.33 | 0.00 | 10,281,042.33 | 10,804,355.22 | | | |
| 014 | 2020 | 8310 | 02 | 04 | | | | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | 523,312.89 | 0.00 | 523,312.89 | 10,435,382.57 | 0.00 | 10,435,382.57 | 10,958,695.46 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 523,312.89 | 0.00 | 523,312.89 | 10,281,042.33 | 0.00 | 10,281,042.33 | 10,804,355.22 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | | | | **Acceso a la Justicia para las Mujeres** | 523,312.89 | 0.00 | 523,312.89 | 571,397.34 | 0.00 | 571,397.34 | 1,094,710.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523,312.89 | 0.00 | 523,312.89 | 571,397.34 | 0.00 | 571,397.34 | 1,094,710.23 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | | | | **Materiales y Suministros** | 0.00 | 0.00 | 0.00 | 457,828.91 | 0.00 | 457,828.91 | 457,828.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457,828.91 | 0.00 | 457,828.91 | 457,828.91 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2100 | | | **Materiales de Administración, Emisión de Documentos y Artículos Oficiales** | 0.00 | 0.00 | 0.00 | 126,357.00 | 0.00 | 126,357.00 | 126,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,357.00 | 0.00 | 126,357.00 | 126,357.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2100 | 211 | | **Materiales, útiles y equipos menores de oficina** | 0.00 | 0.00 | 0.00 | 120,293.25 | 0.00 | 120,293.25 | 120,293.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,293.25 | 0.00 | 120,293.25 | 120,293.25 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2100 | 211 | 001 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 120,293.25 | 0.00 | 120,293.25 | 120,293.25 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,293.25 | 0.00 | 120,293.25 | 120,293.25 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2100 | 217 | | **Materiales y útiles de enseñanza** | 0.00 | 0.00 | 0.00 | 6,063.75 | 0.00 | 6,063.75 | 6,063.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,063.75 | 0.00 | 6,063.75 | 6,063.75 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2100 | 217 | 001 | Materiales y suministros para planteles educativos | 0.00 | 0.00 | 0.00 | 6,063.75 | 0.00 | 6,063.75 | 6,063.75 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,063.75 | 0.00 | 6,063.75 | 6,063.75 | 5 | | 5 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2200 | | | **Alimentos y Utensilios** | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2200 | 223 | | **Utensilios para el servicio de alimentación** | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2200 | 223 | 001 | Utensilios | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,648.10 | 0.00 | 122,648.10 | 122,648.10 | 394 | | 394 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2700 | | | **Vestuario, Blancos, Prendas de Protección y Artículos Deportivos** | 0.00 | 0.00 | 0.00 | 208,823.81 | 0.00 | 208,823.81 | 208,823.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,823.81 | 0.00 | 208,823.81 | 208,823.81 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2700 | 273 | | **Artículos deportivos** | 0.00 | 0.00 | 0.00 | 65,461.41 | 0.00 | 65,461.41 | 65,461.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,461.41 | 0.00 | 65,461.41 | 65,461.41 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2700 | 273 | 001 | Artículos deportivos | 0.00 | 0.00 | 0.00 | 65,461.41 | 0.00 | 65,461.41 | 65,461.41 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,461.41 | 0.00 | 65,461.41 | 65,461.41 | 17 | | 17 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2700 | 275 | | **Blancos y otros productos textiles, excepto prendas de vestir** | 0.00 | 0.00 | 0.00 | 143,362.40 | 0.00 | 143,362.40 | 143,362.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,362.40 | 0.00 | 143,362.40 | 143,362.40 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 2700 | 275 | 001 | Blancos | 0.00 | 0.00 | 0.00 | 143,362.40 | 0.00 | 143,362.40 | 143,362.40 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,362.40 | 0.00 | 143,362.40 | 143,362.40 | 215 | | 215 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | | | | **Bienes Muebles, Inmuebles e Intangibles** | 523,312.89 | 0.00 | 523,312.89 | 113,568.43 | 0.00 | 113,568.43 | 636,881.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523,312.89 | 0.00 | 523,312.89 | 113,568.43 | 0.00 | 113,568.43 | 636,881.32 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | | | **Mobiliario y Equipo de Administración** | 521,527.89 | 0.00 | 521,527.89 | 78,695.23 | 0.00 | 78,695.23 | 600,223.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521,527.89 | 0.00 | 521,527.89 | 78,695.23 | 0.00 | 78,695.23 | 600,223.12 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 511 | | **Muebles de oficina y estantería** | 180,762.70 | 0.00 | 180,762.70 | 0.00 | 0.00 | 0.00 | 180,762.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,762.70 | 0.00 | 180,762.70 | 0.00 | 0.00 | 0.00 | 180,762.70 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 511 | 002 | Archivero | 100,275.00 | 0.00 | 100,275.00 | 0.00 | 0.00 | 0.00 | 100,275.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,275.00 | 0.00 | 100,275.00 | 0.00 | 0.00 | 0.00 | 100,275.00 | 20 | | 20 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 511 | 013 | Mesa | 17,535.00 | 0.00 | 17,535.00 | 0.00 | 0.00 | 0.00 | 17,535.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,535.00 | 0.00 | 17,535.00 | 0.00 | 0.00 | 0.00 | 17,535.00 | 10 | | 10 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 511 | 020 | Silla | 41,958.00 | 0.00 | 41,958.00 | 0.00 | 0.00 | 0.00 | 41,958.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,958.00 | 0.00 | 41,958.00 | 0.00 | 0.00 | 0.00 | 41,958.00 | 40 | | 40 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 511 | 021 | Sillón | 20,994.70 | 0.00 | 20,994.70 | 0.00 | 0.00 | 0.00 | 20,994.70 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,994.70 | 0.00 | 20,994.70 | 0.00 | 0.00 | 0.00 | 20,994.70 | 5 | | 5 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 512 | | **Muebles, excepto de oficina y estantería** | 0.00 | 0.00 | 0.00 | 13,194.73 | 0.00 | 13,194.73 | 13,194.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,194.73 | 0.00 | 13,194.73 | 13,194.73 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 512 | 015 | Mesa para comedor | 0.00 | 0.00 | 0.00 | 8,509.13 | 0.00 | 8,509.13 | 8,509.13 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,509.13 | 0.00 | 8,509.13 | 8,509.13 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 512 | 017 | Plancha | 0.00 | 0.00 | 0.00 | 4,685.60 | 0.00 | 4,685.60 | 4,685.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,685.60 | 0.00 | 4,685.60 | 4,685.60 | 5 | | 5 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 515 | | **Equipo de cómputo y de tecnologías de la información** | 329,986.92 | 0.00 | 329,986.92 | 0.00 | 0.00 | 0.00 | 329,986.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329,986.92 | 0.00 | 329,986.92 | 0.00 | 0.00 | 0.00 | 329,986.92 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 515 | 001 | Computadora de escritorio | 215,450.00 | 0.00 | 215,450.00 | 0.00 | 0.00 | 0.00 | 215,450.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,450.00 | 0.00 | 215,450.00 | 0.00 | 0.00 | 0.00 | 215,450.00 | 10 | | 10 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 515 | 002 | Computadora portátil | 92,068.60 | 0.00 | 92,068.60 | 0.00 | 0.00 | 0.00 | 92,068.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,068.60 | 0.00 | 92,068.60 | 0.00 | 0.00 | 0.00 | 92,068.60 | 5 | | 5 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 515 | 015 | Unidad de protección y respaldo de energía (UPS) | 13,650.00 | 0.00 | 13,650.00 | 0.00 | 0.00 | 0.00 | 13,650.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,650.00 | 0.00 | 13,650.00 | 0.00 | 0.00 | 0.00 | 13,650.00 | 10 | | 10 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 515 | 016 | Disco duro externo | 8,818.32 | 0.00 | 8,818.32 | 0.00 | 0.00 | 0.00 | 8,818.32 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,818.32 | 0.00 | 8,818.32 | 0.00 | 0.00 | 0.00 | 8,818.32 | 4 | | 4 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | | **Otros mobiliarios y equipos de administración** | 10,778.27 | 0.00 | 10,778.27 | 65,500.50 | 0.00 | 65,500.50 | 76,278.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,778.27 | 0.00 | 10,778.27 | 65,500.50 | 0.00 | 65,500.50 | 76,278.77 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | 006 | Refrigerador | 0.00 | 0.00 | 0.00 | 4,202.10 | 0.00 | 4,202.10 | 4,202.10 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,202.10 | 0.00 | 4,202.10 | 4,202.10 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | 007 | Ventilador | 7,427.07 | 0.00 | 7,427.07 | 0.00 | 0.00 | 0.00 | 7,427.07 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,427.07 | 0.00 | 7,427.07 | 0.00 | 0.00 | 0.00 | 7,427.07 | 6 | | 6 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | 009 | Lavadora | 0.00 | 0.00 | 0.00 | 9,712.50 | 0.00 | 9,712.50 | 9,712.50 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,712.50 | 0.00 | 9,712.50 | 9,712.50 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | 010 | Soporte para videoproyector/pantalla | 3,351.20 | 0.00 | 3,351.20 | 0.00 | 0.00 | 0.00 | 3,351.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,351.20 | 0.00 | 3,351.20 | 0.00 | 0.00 | 0.00 | 3,351.20 | 4 | | 4 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5100 | 519 | 012 | Enfriador y calentador de agua | 0.00 | 0.00 | 0.00 | 51,585.90 | 0.00 | 51,585.90 | 51,585.90 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,585.90 | 0.00 | 51,585.90 | 51,585.90 | 8 | | 8 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | | | **Mobiliario y Equipo Educacional y Recreativo** | 1,785.00 | 0.00 | 1,785.00 | 34,873.20 | 0.00 | 34,873.20 | 36,658.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 0.00 | 1,785.00 | 34,873.20 | 0.00 | 34,873.20 | 36,658.20 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 521 | | **Equipos y aparatos audiovisuales** | 1,785.00 | 0.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 0.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 521 | 003 | Equipo de sonido | 1,785.00 | 0.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 0.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 529 | | **Otro mobiliario y equipo educacional y recreativo** | 0.00 | 0.00 | 0.00 | 34,873.20 | 0.00 | 34,873.20 | 34,873.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,873.20 | 0.00 | 34,873.20 | 34,873.20 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 529 | 007 | Juguetes recreativos | 0.00 | 0.00 | 0.00 | 8,203.20 | 0.00 | 8,203.20 | 8,203.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,203.20 | 0.00 | 8,203.20 | 8,203.20 | 15 | | 15 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 529 | 017 | Mesa infantil | 0.00 | 0.00 | 0.00 | 10,290.00 | 0.00 | 10,290.00 | 10,290.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,290.00 | 0.00 | 10,290.00 | 10,290.00 | 10 | | 10 |
| 001 | 2020 | 8310 | 02 | 04 | 01 | 5200 | 529 | 018 | Silla infantil | 0.00 | 0.00 | 0.00 | 16,380.00 | 0.00 | 16,380.00 | 16,380.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,380.00 | 0.00 | 16,380.00 | 16,380.00 | 40 | | 40 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | 0.00 | 0.00 | 0.00 | 9,620,085.23 | 0.00 | 9,620,085.23 | 9,620,085.23 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 9,465,744.99 | 0.00 | 9,465,744.99 | 9,465,744.99 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | **Servicios Personales** | 0.00 | 0.00 | 0.00 | 4,265,711.28 | 0.00 | 4,265,711.28 | 4,265,711.28 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 4,111,371.04 | 0.00 | 4,111,371.04 | 4,111,371.04 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 1200 | | | **Remuneraciones al Personal de Carácter Transitorio** | 0.00 | 0.00 | 0.00 | 4,265,711.28 | 0.00 | 4,265,711.28 | 4,265,711.28 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,340.24 | 0.00 | 154,340.24 | 154,340.24 | 0.00 | 0.00 | 0.00 | 4,111,371.04 | 0.00 | 4,111,371.04 | 4,111,371.04 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 1200 | 121 | | **Honorarios asimilables a salarios** | 0.00 | 0.00 | 0.00 | 2,265,711.28 | 0.00 | 2,265,711.28 | 2,265,711.28 | 0.00 | 0.00 | 0.00 | 76,159.94 | 0.00 | 76,159.94 | 76,159.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,159.94 | 0.00 | 76,159.94 | 76,159.94 | 0.00 | 0.00 | 0.00 | 2,189,551.34 | 0.00 | 2,189,551.34 | 2,189,551.34 | | | |

| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| | | | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 2,265,711.28 | 0.00 | 2,265,711.28 | 2,265,711.28 | | | 0.00 | 76,159.94 | | 76,159.94 | 76,159.94 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,159.94 | 0.00 | 76,159.94 | 76,159.94 | 0.00 | 0.00 | 0.00 | 2,189,551.34 | 0.00 | 2,189,551.34 | 2,189,551.34 | 12 | | 12 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 1200 | 122 | | Sueldos base al personal eventual | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 78,180.30 | 0.00 | 78,180.30 | 78,180.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,180.30 | 0.00 | 78,180.30 | 78,180.30 | 0.00 | 0.00 | 0.00 | 1,921,819.70 | 0.00 | 1,921,819.70 | 1,921,819.70 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 1200 | 122 | 001 | Sueldo base al personal eventual | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | | | 0.00 | 78,180.30 | | 78,180.30 | 78,180.30 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,180.30 | 0.00 | 78,180.30 | 78,180.30 | 0.00 | 0.00 | 0.00 | 1,921,819.70 | 0.00 | 1,921,819.70 | 1,921,819.70 | 18 | | 18 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 1,373,404.40 | 0.00 | 1,373,404.40 | 1,373,404.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,373,404.40 | 0.00 | 1,373,404.40 | 1,373,404.40 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 752,721.80 | 0.00 | 752,721.80 | 752,721.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752,721.80 | 0.00 | 752,721.80 | 752,721.80 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 140,000.00 | 140,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2100 | 211 | 001 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 140,000.00 | 140,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 140,000.00 | 140,000.00 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2100 | 217 | | Materiales y útiles de enseñanza | 0.00 | 0.00 | 0.00 | 612,721.80 | 0.00 | 612,721.80 | 612,721.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,721.80 | 0.00 | 612,721.80 | 612,721.80 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2100 | 217 | 001 | Materiales y suministros para planteles educativos | 0.00 | 0.00 | 0.00 | 612,721.80 | 0.00 | 612,721.80 | 612,721.80 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,721.80 | 0.00 | 612,721.80 | 612,721.80 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2600 | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2600 | 261 | 001 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 23,809 | | 23,809 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 0.00 | 0.00 | 0.00 | 120,682.60 | 0.00 | 120,682.60 | 120,682.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,682.60 | 0.00 | 120,682.60 | 120,682.60 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2700 | 271 | | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 30,682.60 | 0.00 | 30,682.60 | 30,682.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,682.60 | 0.00 | 30,682.60 | 30,682.60 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2700 | 271 | 001 | Vestuario y uniformes | 0.00 | 0.00 | 0.00 | 30,682.60 | 0.00 | 30,682.60 | 30,682.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,682.60 | 0.00 | 30,682.60 | 30,682.60 | 90 | | 90 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2700 | 273 | | Artículos deportivos | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 2700 | 273 | 001 | Artículos deportivos | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 50 | | 50 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | Servicios Generales | 0.00 | 0.00 | 0.00 | 2,532,549.31 | 0.00 | 2,532,549.31 | 2,532,549.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,532,549.31 | 0.00 | 2,532,549.31 | 2,532,549.31 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3200 | | | Servicios de Arrendamiento | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3200 | 329 | | Otros arrendamientos | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3200 | 329 | 001 | Otros arrendamientos | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3700 | 375 | 001 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,782,549.31 | 0.00 | 1,782,549.31 | 1,782,549.31 | 180 | | 180 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3800 | | | Servicios Oficiales | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3800 | 382 | | Gastos de orden social y cultural | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 3800 | 382 | 001 | Gastos de orden social | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 700,000.00 | 1 | | 1 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 4400 | | | Ayudas Sociales | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 4400 | 441 | | Ayudas sociales a personas | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 4400 | 441 | 001 | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 | 720,000.00 | 720,000.00 | 3 | | 3 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | | | | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 728,420.24 | 0.00 | 728,420.24 | 728,420.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 728,420.24 | 0.00 | 728,420.24 | 728,420.24 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5100 | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5100 | 515 | 001 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,090.40 | 0.00 | 43,090.40 | 43,090.40 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 0.00 | 0.00 | 0.00 | 66,329.84 | 0.00 | 66,329.84 | 66,329.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,329.84 | 0.00 | 66,329.84 | 66,329.84 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5200 | 523 | | Cámaras fotográficas y de video | 0.00 | 0.00 | 0.00 | 66,329.84 | 0.00 | 66,329.84 | 66,329.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,329.84 | 0.00 | 66,329.84 | 66,329.84 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5200 | 523 | 001 | Cámara | 0.00 | 0.00 | 0.00 | 32,761.76 | 0.00 | 32,761.76 | 32,761.76 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,761.76 | 0.00 | 32,761.76 | 32,761.76 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5200 | 523 | 002 | Videoproyector | 0.00 | 0.00 | 0.00 | 33,568.08 | 0.00 | 33,568.08 | 33,568.08 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,568.08 | 0.00 | 33,568.08 | 33,568.08 | 2 | | 2 |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5400 | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5400 | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | | | |
| 001 | 2020 | 8310 | 02 | 04 | 02 | 5400 | 541 | 001 | Vehículo | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 619,000.00 | 0.00 | 619,000.00 | 619,000.00 | 1 | | 1 |
| 009 | 2020 | 8310 | 02 | 04 | 03 | | | | Fortalecimiento de Asesorías Jurídicas de Víctimas | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | | | | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 2600 | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 2600 | 261 | 001 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 750 | | 750 |
| 009 | 2020 | 8310 | 02 | 04 | 03 | | | | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 5400 | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 5400 | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | | | |
| 009 | 2020 | 8310 | 02 | 04 | 03 | 5400 | 541 | 001 | Vehículo | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,900.00 | 0.00 | 228,900.00 | 228,900.00 | 1 | | 1 |
| 014 | 2020 | 8310 | 03 | | | | | | Impulsar la Reinserción Social de las Personas Privadas de la Libertad en Centros Penitenciarios con Enfoque de Respeto a los Derechos Humanos, Inclusión y Perspectiva de Género | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | | | |
| 014 | 2020 | 8310 | 03 | 05 | | | | | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | | | | Fortalecimiento al Sistema Penitenciario Nacional | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | 0.00 | 18,947,459.45 | 0.00 | 0.00 | 0.00 | 18,947,459.45 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | | | | Materiales y Suministros | 5,360,286.05 | 0.00 | 5,360,286.05 | 0.00 | 0.00 | 0.00 | 5,360,286.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,360,286.05 | 0.00 | 5,360,286.05 | 0.00 | 0.00 | 0.00 | 5,360,286.05 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2500 | 254 | | Materiales, accesorios y suministros médicos | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2500 | 254 | 001 | Materiales, accesorios y suministros médicos | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 0.00 | 20,544.00 | 0.00 | 0.00 | 0.00 | 20,544.00 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2700 | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 3,571,869.53 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2700 | 271 | | Vestuario y uniformes | 3,571,869.53 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | 0.00 | 3,571,869.53 | 0.00 | 0.00 | 0.00 | 3,571,869.53 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2700 | 271 | 001 | Cinturón | 463,836.01 | 0.00 | 463,836.01 | 0.00 | 0.00 | 0.00 | 463,836.01 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,836.01 | 0.00 | 463,836.01 | 0.00 | 0.00 | 0.00 | 463,836.01 | 542 | | 542 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2700 | 271 | 002 | Fornitura | 182,100.15 | 0.00 | 182,100.15 | 0.00 | 0.00 | 0.00 | 182,100.15 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,100.15 | 0.00 | 182,100.15 | 0.00 | 0.00 | 0.00 | 182,100.15 | 362 | | 362 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2700 | 271 | 004 | Vestuario y uniformes | 2,925,933.37 | 0.00 | 2,925,933.37 | 0.00 | 0.00 | 0.00 | 2,925,933.37 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,925,933.37 | 0.00 | 2,925,933.37 | 0.00 | 0.00 | 0.00 | 2,925,933.37 | 2,276 | | 2,276 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | | | Materiales y Suministros para Seguridad | 1,767,872.52 | 0.00 | 1,767,872.52 | 0.00 | 0.00 | 0.00 | 1,767,872.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,767,872.52 | 0.00 | 1,767,872.52 | 0.00 | 0.00 | 0.00 | 1,767,872.52 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 282 | | Materiales de seguridad pública | 65,484.00 | 0.00 | 65,484.00 | 0.00 | 0.00 | 0.00 | 65,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,484.00 | 0.00 | 65,484.00 | 0.00 | 0.00 | 0.00 | 65,484.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 282 | 004 | Espray con agresivo químico | 38,734.00 | 0.00 | 38,734.00 | 0.00 | 0.00 | 0.00 | 38,734.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,734.00 | 0.00 | 38,734.00 | 0.00 | 0.00 | 0.00 | 38,734.00 | 181 | | 181 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 282 | 006 | Granadas | 26,750.00 | 0.00 | 26,750.00 | 0.00 | 0.00 | 0.00 | 26,750.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,750.00 | 0.00 | 26,750.00 | 0.00 | 0.00 | 0.00 | 26,750.00 | 25 | | 25 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | | Prendas de protección para seguridad pública y nacional | 1,702,388.52 | 0.00 | 1,702,388.52 | 0.00 | 0.00 | 0.00 | 1,702,388.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,702,388.52 | 0.00 | 1,702,388.52 | 0.00 | 0.00 | 0.00 | 1,702,388.52 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 001 | Botas tácticas | 1,237,823.94 | 0.00 | 1,237,823.94 | 0.00 | 0.00 | 0.00 | 1,237,823.94 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237,823.94 | 0.00 | 1,237,823.94 | 0.00 | 0.00 | 0.00 | 1,237,823.94 | 542 | | 542 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 003 | Binoculares | 23,510.58 | 0.00 | 23,510.58 | 0.00 | 0.00 | 0.00 | 23,510.58 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,510.58 | 0.00 | 23,510.58 | 0.00 | 0.00 | 0.00 | 23,510.58 | 11 | | 11 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 004 | Casco | 139,100.00 | 0.00 | 139,100.00 | 0.00 | 0.00 | 0.00 | 139,100.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139,100.00 | 0.00 | 139,100.00 | 0.00 | 0.00 | 0.00 | 139,100.00 | 10 | | 10 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 005 | Chaleco | 133,750.00 | 0.00 | 133,750.00 | 0.00 | 0.00 | 0.00 | 133,750.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,750.00 | 0.00 | 133,750.00 | 0.00 | 0.00 | 0.00 | 133,750.00 | 10 | | 10 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 012 | Grilletes de pies y manos | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 0.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 50 | | 50 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 2800 | 283 | 013 | Guantes | 104,004.00 | 0.00 | 104,004.00 | 0.00 | 0.00 | 0.00 | 104,004.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,004.00 | 0.00 | 104,004.00 | 0.00 | 0.00 | 0.00 | 104,004.00 | 108 | | 108 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 6,022,529.73 | 0.00 | 6,022,529.73 | 0.00 | 0.00 | 0.00 | 6,022,529.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,022,529.73 | 0.00 | 6,022,529.73 | 0.00 | 0.00 | 0.00 | 6,022,529.73 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 1,517,922.71 | 0.00 | 1,517,922.71 | 0.00 | 0.00 | 0.00 | 1,517,922.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,517,922.71 | 0.00 | 1,517,922.71 | 0.00 | 0.00 | 0.00 | 1,517,922.71 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | | Muebles de oficina y estantería | 166,592.58 | 0.00 | 166,592.58 | 0.00 | 0.00 | 0.00 | 166,592.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,592.58 | 0.00 | 166,592.58 | 0.00 | 0.00 | 0.00 | 166,592.58 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 002 | Archivero | 58,850.00 | 0.00 | 58,850.00 | 0.00 | 0.00 | 0.00 | 58,850.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,850.00 | 0.00 | 58,850.00 | 0.00 | 0.00 | 0.00 | 58,850.00 | 11 | | 11 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 008 | Escritorio | 31,559.65 | 0.00 | 31,559.65 | 0.00 | 0.00 | 0.00 | 31,559.65 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,559.65 | 0.00 | 31,559.65 | 0.00 | 0.00 | 0.00 | 31,559.65 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 015 | Locker | 25,894.00 | 0.00 | 25,894.00 | 0.00 | 0.00 | 0.00 | 25,894.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,894.00 | 0.00 | 25,894.00 | 0.00 | 0.00 | 0.00 | 25,894.00 | 11 | | 11 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 020 | Silla | 32,100.00 | 0.00 | 32,100.00 | 0.00 | 0.00 | 0.00 | 32,100.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,100.00 | 0.00 | 32,100.00 | 0.00 | 0.00 | 0.00 | 32,100.00 | 30 | | 30 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 022 | Sillón ejecutivo | 3,208.93 | 0.00 | 3,208.93 | 0.00 | 0.00 | 0.00 | 3,208.93 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,208.93 | 0.00 | 3,208.93 | 0.00 | 0.00 | 0.00 | 3,208.93 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 511 | 025 | Vitrina | 14,980.00 | 0.00 | 14,980.00 | 0.00 | 0.00 | 0.00 | 14,980.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,980.00 | 0.00 | 14,980.00 | 0.00 | 0.00 | 0.00 | 14,980.00 | 4 | | 4 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 862,385.07 | 0.00 | 862,385.07 | 0.00 | 0.00 | 0.00 | 862,385.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 862,385.07 | 0.00 | 862,385.07 | 0.00 | 0.00 | 0.00 | 862,385.07 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 515 | 001 | Computadora de escritorio | 508,209.34 | 0.00 | 508,209.34 | 0.00 | 0.00 | 0.00 | 508,209.34 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 508,209.34 | 0.00 | 508,209.34 | 0.00 | 0.00 | 0.00 | 508,209.34 | 38 | | 38 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 515 | 009 | Escáner | 262,528.09 | 0.00 | 262,528.09 | 0.00 | 0.00 | 0.00 | 262,528.09 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262,528.09 | 0.00 | 262,528.09 | 0.00 | 0.00 | 0.00 | 262,528.09 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 515 | 026 | Unidad de protección y respaldo de energía (UPS) | 91,647.64 | 0.00 | 91,647.64 | 0.00 | 0.00 | 0.00 | 91,647.64 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,647.64 | 0.00 | 91,647.64 | 0.00 | 0.00 | 0.00 | 91,647.64 | 19 | | 19 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 488,945.06 | 0.00 | 488,945.06 | 0.00 | 0.00 | 0.00 | 488,945.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488,945.06 | 0.00 | 488,945.06 | 0.00 | 0.00 | 0.00 | 488,945.06 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 519 | 001 | Aire acondicionado | 43,867.86 | 0.00 | 43,867.86 | 0.00 | 0.00 | 0.00 | 43,867.86 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,867.86 | 0.00 | 43,867.86 | 0.00 | 0.00 | 0.00 | 43,867.86 | 2 | | 2 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 519 | 003 | Circuito Cerrado de Televisión (CCTV) | 74,979.18 | 0.00 | 74,979.18 | 0.00 | 0.00 | 0.00 | 74,979.18 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,979.18 | 0.00 | 74,979.18 | 0.00 | 0.00 | 0.00 | 74,979.18 | 6 | | 6 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 519 | 008 | Fotocopiadora | 88,762.92 | 0.00 | 88,762.92 | 0.00 | 0.00 | 0.00 | 88,762.92 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,762.92 | 0.00 | 88,762.92 | 0.00 | 0.00 | 0.00 | 88,762.92 | 4 | | 4 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5100 | 519 | 010 | Mesa para cocina y comedores | 281,335.10 | 0.00 | 281,335.10 | 0.00 | 0.00 | 0.00 | 281,335.10 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,335.10 | 0.00 | 281,335.10 | 0.00 | 0.00 | 0.00 | 281,335.10 | 350 | | 350 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5200 | | | Mobiliario y Equipo Educacional y Recreativo | 86,353.91 | 0.00 | 86,353.91 | 0.00 | 0.00 | 0.00 | 86,353.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,353.91 | 0.00 | 86,353.91 | 0.00 | 0.00 | 0.00 | 86,353.91 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5200 | 521 | | Equipos y aparatos audiovisuales | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5200 | 521 | 008 | Pantalla | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 6 | | 6 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5200 | 523 | | Cámaras fotográficas y de video | 66,353.91 | 0.00 | 66,353.91 | 0.00 | 0.00 | 0.00 | 66,353.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,353.91 | 0.00 | 66,353.91 | 0.00 | 0.00 | 0.00 | 66,353.91 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5200 | 523 | 005 | Videoproyector | 66,353.91 | 0.00 | 66,353.91 | 0.00 | 0.00 | 0.00 | 66,353.91 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,353.91 | 0.00 | 66,353.91 | 0.00 | 0.00 | 0.00 | 66,353.91 | 7 | | 7 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 164,497.19 | 0.00 | 164,497.19 | 0.00 | 0.00 | 0.00 | 164,497.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,497.19 | 0.00 | 164,497.19 | 0.00 | 0.00 | 0.00 | 164,497.19 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | | Equipo médico y de laboratorio | 161,008.99 | 0.00 | 161,008.99 | 0.00 | 0.00 | 0.00 | 161,008.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,008.99 | 0.00 | 161,008.99 | 0.00 | 0.00 | 0.00 | 161,008.99 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 004 | Báscula con estadímetro | 3,320.68 | 0.00 | 3,320.68 | 0.00 | 0.00 | 0.00 | 3,320.68 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,320.68 | 0.00 | 3,320.68 | 0.00 | 0.00 | 0.00 | 3,320.68 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 008 | Camilla tipo araña sistema de sujeción de 10 puntos | 8,560.00 | 0.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | 0.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 024 | Estetoscopio | 9,169.90 | 0.00 | 9,169.90 | 0.00 | 0.00 | 0.00 | 9,169.90 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,169.90 | 0.00 | 9,169.90 | 0.00 | 0.00 | 0.00 | 9,169.90 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 045 | Refrigerador | 19,260.00 | 0.00 | 19,260.00 | 0.00 | 0.00 | 0.00 | 19,260.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,260.00 | 0.00 | 19,260.00 | 0.00 | 0.00 | 0.00 | 19,260.00 | 4 | | 4 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 053 | Tanque de oxígeno | 16,373.41 | 0.00 | 16,373.41 | 0.00 | 0.00 | 0.00 | 16,373.41 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,373.41 | 0.00 | 16,373.41 | 0.00 | 0.00 | 0.00 | 16,373.41 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 531 | 055 | Unidad dental | 104,325.00 | 0.00 | 104,325.00 | 0.00 | 0.00 | 0.00 | 104,325.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,325.00 | 0.00 | 104,325.00 | 0.00 | 0.00 | 0.00 | 104,325.00 | 3 | | 3 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 532 | | Instrumental médico y de laboratorio | 3,488.20 | 0.00 | 3,488.20 | 0.00 | 0.00 | 0.00 | 3,488.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,488.20 | 0.00 | 3,488.20 | 0.00 | 0.00 | 0.00 | 3,488.20 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 532 | 004 | Baumanómetro | 1,599.65 | 0.00 | 1,599.65 | 0.00 | 0.00 | 0.00 | 1,599.65 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,599.65 | 0.00 | 1,599.65 | 0.00 | 0.00 | 0.00 | 1,599.65 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5300 | 532 | 022 | Estuche de profilaxis | 1,888.55 | 0.00 | 1,888.55 | 0.00 | 0.00 | 0.00 | 1,888.55 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888.55 | 0.00 | 1,888.55 | 0.00 | 0.00 | 0.00 | 1,888.55 | 5 | | 5 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5400 | | | Vehículos y Equipo de Transporte | 2,653,280.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5400 | 541 | | Vehículos y equipo terrestre | 2,653,280.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | 0.00 | 2,653,280.00 | 0.00 | 0.00 | 0.00 | 2,653,280.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5400 | 541 | 002 | Camión para traslado de reos | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5400 | 541 | 003 | Camioneta | 753,280.00 | 0.00 | 753,280.00 | 0.00 | 0.00 | 0.00 | 753,280.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753,280.00 | 0.00 | 753,280.00 | 0.00 | 0.00 | 0.00 | 753,280.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5500 | | | Equipo de Defensa y Seguridad | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5500 | 551 | | Equipo de defensa y seguridad | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5500 | 551 | 006 | Mira telescópica | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 0.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 1,535,321.60 | 0.00 | 1,535,321.60 | 0.00 | 0.00 | 0.00 | 1,535,321.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,535,321.60 | 0.00 | 1,535,321.60 | 0.00 | 0.00 | 0.00 | 1,535,321.60 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | | Maquinaria y equipo industrial | 608,701.60 | 0.00 | 608,701.60 | 0.00 | 0.00 | 0.00 | 608,701.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,701.60 | 0.00 | 608,701.60 | 0.00 | 0.00 | 0.00 | 608,701.60 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 002 | Batidora industrial | 106,957.20 | 0.00 | 106,957.20 | 0.00 | 0.00 | 0.00 | 106,957.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,957.20 | 0.00 | 106,957.20 | 0.00 | 0.00 | 0.00 | 106,957.20 | 6 | | 6 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 003 | Bomba | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 2 | | 2 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 005 | Congelador | 57,780.00 | 0.00 | 57,780.00 | 0.00 | 0.00 | 0.00 | 57,780.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,780.00 | 0.00 | 57,780.00 | 0.00 | 0.00 | 0.00 | 57,780.00 | 3 | | 3 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 015 | Hornos de pan | 252,434.40 | 0.00 | 252,434.40 | 0.00 | 0.00 | 0.00 | 252,434.40 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,434.40 | 0.00 | 252,434.40 | 0.00 | 0.00 | 0.00 | 252,434.40 | 4 | | 4 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 017 | Licuadora | 25,680.00 | 0.00 | 25,680.00 | 0.00 | 0.00 | 0.00 | 25,680.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,680.00 | 0.00 | 25,680.00 | 0.00 | 0.00 | 0.00 | 25,680.00 | 2 | | 2 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 562 | 019 | Marmita de acero inoxidable | 144,450.00 | 0.00 | 144,450.00 | 0.00 | 0.00 | 0.00 | 144,450.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,450.00 | 0.00 | 144,450.00 | 0.00 | 0.00 | 0.00 | 144,450.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 564 | | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 564 | 003 | Refrigerador | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 0.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 770,400.00 | 0.00 | 770,400.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | 0.00 | 770,400.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 565 | 015 | Terminal digital portátil | 770,400.00 | 0.00 | 770,400.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | 0.00 | 770,400.00 | 0.00 | 0.00 | 0.00 | 770,400.00 | 30 | | 30 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 569 | | Otros equipos | 134,820.00 | 0.00 | 134,820.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | 0.00 | 134,820.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5600 | 569 | 004 | Calentadores solares | 134,820.00 | 0.00 | 134,820.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | 0.00 | 134,820.00 | 0.00 | 0.00 | 0.00 | 134,820.00 | 7 | | 7 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5900 | | | Activos Intangibles | 63,014.32 | 0.00 | 63,014.32 | 0.00 | 0.00 | 0.00 | 63,014.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,014.32 | 0.00 | 63,014.32 | 0.00 | 0.00 | 0.00 | 63,014.32 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5900 | 591 | | Software | 44,964.49 | 0.00 | 44,964.49 | 0.00 | 0.00 | 0.00 | 44,964.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,964.49 | 0.00 | 44,964.49 | 0.00 | 0.00 | 0.00 | 44,964.49 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5900 | 591 | 001 | Software | 44,964.49 | 0.00 | 44,964.49 | 0.00 | 0.00 | 0.00 | 44,964.49 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,964.49 | 0.00 | 44,964.49 | 0.00 | 0.00 | 0.00 | 44,964.49 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5900 | 597 | | Licencias informáticas e intelectuales | 18,049.83 | 0.00 | 18,049.83 | 0.00 | 0.00 | 0.00 | 18,049.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,049.83 | 0.00 | 18,049.83 | 0.00 | 0.00 | 0.00 | 18,049.83 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 5900 | 597 | 001 | Licencias | 18,049.83 | 0.00 | 18,049.83 | 0.00 | 0.00 | 0.00 | 18,049.83 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,049.83 | 0.00 | 18,049.83 | 0.00 | 0.00 | 0.00 | 18,049.83 | 1 | | 1 |
| 010 | 2020 | 8310 | 03 | 05 | 01 | | | | Inversión Pública | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 6200 | | | Obra Pública en Bienes Propios | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 6200 | 622 | | Edificación no habitacional | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 6200 | 622 | 002 | Mejoramiento y/o ampliación | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | |
| 010 | 2020 | 8310 | 03 | 05 | 01 | 6200 | 622 | 002001 | Dependencia: SSP<br>Nombre: Centro de Reinsercion Femenil de Gomez Palacio, Durango.<br>Domicilio: Calle Independencia No. 302 de la Colonia Francisco Villa, C.P. 35050 Gomez Palacio, Durango.<br>Meta: Ampleación y Adecuación de 672.5 m2 consistentes en cocina, comedor, biblioteca, ludoteca, guardería y 3 modulos de dormitorios.<br>Etapa [illegible] | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 0.00 | 7,564,643.67 | 0.00 | 0.00 | 0.00 | 7,564,643.67 | 1 | | 1 |
| 014 | 2020 | 8310 | 04 | | | | | | Fortalecer la Capacidad Tecnológica que Permita a las Instituciones de Seguridad de los Tres Órdenes de Gobierno el Intercambio Seguro de la Información en la Generación de la Inteligencia, Prevención y Persecución del Delito | 18,690,812.97 | 9,384,148.62 | 28,074,961.59 | 25,333,677.81 | 0.00 | 25,333,677.81 | 53,408,639.40 | 0.00 | 0.00 | 0.00 | 839,688.54 | 0.00 | 839,688.54 | 839,688.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 839,688.54 | 0.00 | 839,688.54 | 839,688.54 | 18,690,812.97 | 9,384,148.62 | 28,074,961.59 | 24,493,989.27 | 0.00 | 24,493,989.27 | 52,568,950.86 | | | |
| 014 | 2020 | 8310 | 04 | 06 | | | | | Sistema Nacional de Información | 13,331,534.72 | 9,384,148.62 | 22,715,683.34 | 24,504,042.27 | 0.00 | 24,504,042.27 | 47,219,725.61 | 0.00 | 0.00 | 0.00 | 810,446.32 | 0.00 | 810,446.32 | 810,446.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810,446.32 | 0.00 | 810,446.32 | 810,446.32 | 13,331,534.72 | 9,384,148.62 | 22,715,683.34 | 23,693,595.95 | 0.00 | 23,693,595.95 | 46,409,279.29 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Sistema Nacional de Información, base de datos del SNSP | 4,023,549.31 | 7,021,566.40 | 11,045,115.71 | 2,876,568.38 | 0.00 | 2,876,568.38 | 13,921,684.09 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 4,023,549.31 | 7,021,566.40 | 11,045,115.71 | 2,761,290.20 | 0.00 | 2,761,290.20 | 13,806,405.91 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 2,500,499.74 | 0.00 | 2,500,499.74 | 2,500,499.74 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 2,500,499.74 | 0.00 | 2,500,499.74 | 2,500,499.74 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 2,500,499.74 | 0.00 | 2,500,499.74 | 2,500,499.74 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 2,615,777.92 | 0.00 | 2,615,777.92 | 2,615,777.92 | | | 0.00 | 115,278.18 | | 115,278.18 | 115,278.18 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,278.18 | 0.00 | 115,278.18 | 115,278.18 | 0.00 | 0.00 | 0.00 | 2,500,499.74 | 0.00 | 2,500,499.74 | 2,500,499.74 | 16 | | 16 |

| | | | | | | | | | | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS PAGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS PENDIENTES DE APLICAR | | | | | | | METAS | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO CONJUNTO | CONVENIDAS/ MODIFICADAS | ALCANZADAS | POR ALCANZAR |
| ÁREA | AÑO | ENTIDAD | EJE | PROGRAMA | SUBPROGRAMA | CONCEPTO | PARTIDA GENÉRICA | BIEN | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | CANTIDAD | CANTIDAD | CANTIDAD |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 223,963.01 | 0.00 | 223,963.01 | 223,963.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,963.01 | 0.00 | 223,963.01 | 223,963.01 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 2100 | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 0.00 | 0.00 | 0.00 | 223,963.01 | 0.00 | 223,963.01 | 223,963.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,963.01 | 0.00 | 223,963.01 | 223,963.01 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 2100 | 211 | | Materiales, útiles y equipos menores de oficina | 0.00 | 0.00 | 0.00 | 48,276.74 | 0.00 | 48,276.74 | 48,276.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,276.74 | 0.00 | 48,276.74 | 48,276.74 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 2100 | 211 | 001 | Materiales y útiles de oficina | 0.00 | 0.00 | 0.00 | 48,276.74 | 0.00 | 48,276.74 | 48,276.74 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,276.74 | 0.00 | 48,276.74 | 48,276.74 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 2100 | 212 | | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 175,686.27 | 0.00 | 175,686.27 | 175,686.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,686.27 | 0.00 | 175,686.27 | 175,686.27 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 2100 | 212 | 001 | Materiales y útiles de impresión y reproducción | 0.00 | 0.00 | 0.00 | 175,686.27 | 0.00 | 175,686.27 | 175,686.27 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,686.27 | 0.00 | 175,686.27 | 175,686.27 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Servicios Generales | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 3100 | | | Servicios Básicos | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 7,021,566.40 | 9,717,461.59 | 0.00 | 0.00 | 0.00 | 9,717,461.59 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 3100 | 317 | | Servicios de acceso de internet, redes y procesamiento de información | 2,695,895.19 | 0.00 | 2,695,895.19 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 0.00 | 2,695,895.19 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 3100 | 317 | 001 | Servicios de conducción de señales analógicas y digitales | 2,695,895.19 | 0.00 | 2,695,895.19 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 0.00 | 2,695,895.19 | 0.00 | 0.00 | 0.00 | 2,695,895.19 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 3100 | 319 | | Servicios integrales y otros servicios | 0.00 | 7,021,566.40 | 7,021,566.40 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | 7,021,566.40 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 3100 | 319 | 001 | Servicios integrales de telecomunicación | 0.00 | 7,021,566.40 | 7,021,566.40 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | 7,021,566.40 | 0.00 | 0.00 | 0.00 | 7,021,566.40 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 49,777.97 | 0.00 | 49,777.97 | 36,827.45 | 0.00 | 36,827.45 | 86,605.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,777.97 | 0.00 | 49,777.97 | 36,827.45 | 0.00 | 36,827.45 | 86,605.42 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 49,777.97 | 0.00 | 49,777.97 | 36,827.45 | 0.00 | 36,827.45 | 86,605.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,777.97 | 0.00 | 49,777.97 | 36,827.45 | 0.00 | 36,827.45 | 86,605.42 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 36,827.45 | 0.00 | 36,827.45 | 36,827.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,827.45 | 0.00 | 36,827.45 | 36,827.45 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 5100 | 515 | 002 | Computadora portátil | 0.00 | 0.00 | 0.00 | 36,827.45 | 0.00 | 36,827.45 | 36,827.45 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,827.45 | 0.00 | 36,827.45 | 36,827.45 | 2 | | 2 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 5100 | 519 | | Otros mobiliarios y equipos de administración | 49,777.97 | 0.00 | 49,777.97 | 0.00 | 0.00 | 0.00 | 49,777.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,777.97 | 0.00 | 49,777.97 | 0.00 | 0.00 | 0.00 | 49,777.97 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 5100 | 519 | 001 | Aire acondicionado (Minisplit) | 49,777.97 | 0.00 | 49,777.97 | 0.00 | 0.00 | 0.00 | 49,777.97 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,777.97 | 0.00 | 49,777.97 | 0.00 | 0.00 | 0.00 | 49,777.97 | 4 | | 4 |
| 011 | 2020 | 8310 | 04 | 06 | 01 | | | | Inversión Pública | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 6200 | | | Obra Pública en Bienes Propios | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 6200 | 622 | | Edificación no habitacional | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 6200 | 622 | 001 | Construcción | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 01 | 6200 | 622 | 00100 | Dependencia: FGED<br>Nombre: Torre 1 de la FGED<br>Domicilio: Carretera Durango-Torreon Km 7.5 Ciudad Industrial<br>Meta: Construccion en el 6o piso de la torre 1 de la FGED para la Unidad de Plataforma Mexico, de 93.5 m2, consistentes en las areas de :Oficina coordinador, sanitarios, areas de analistas y capturistas y area de impresoras. | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 0.00 | 1,277,876.15 | 0.00 | 0.00 | 0.00 | 1,277,876.15 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 02 | | | | Sistema Nacional de Atención de Llamadas de Emergencia y Denuncias Ciudadanas | 5,878,614.61 | 0.00 | 5,878,614.61 | 14,051,375.35 | 0.00 | 14,051,375.35 | 19,929,989.96 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 5,878,614.61 | 0.00 | 5,878,614.61 | 13,573,695.89 | 0.00 | 13,573,695.89 | 19,452,310.50 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 13,573,695.89 | 0.00 | 13,573,695.89 | 13,573,695.89 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 13,573,695.89 | 0.00 | 13,573,695.89 | 13,573,695.89 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 13,573,695.89 | 0.00 | 13,573,695.89 | 13,573,695.89 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 14,051,375.35 | 0.00 | 14,051,375.35 | 14,051,375.35 | | | 0.00 | 477,679.46 | | 477,679.46 | 477,679.46 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 477,679.46 | 0.00 | 477,679.46 | 477,679.46 | 0.00 | 0.00 | 0.00 | 13,573,695.89 | 0.00 | 13,573,695.89 | 13,573,695.89 | 105 | | 105 |
| 011 | 2020 | 8310 | 04 | 06 | 02 | | | | Servicios Generales | 5,878,614.61 | 0.00 | 5,878,614.61 | 0.00 | 0.00 | 0.00 | 5,878,614.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,878,614.61 | 0.00 | 5,878,614.61 | 0.00 | 0.00 | 0.00 | 5,878,614.61 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3100 | | | Servicios Básicos | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3100 | 319 | | Servicios integrales y otros servicios | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3100 | 319 | 001 | Servicios integrales de telecomunicación | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 499,496.00 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3500 | | | Servicio de Instalación, Reparación, Mantenimiento y Conservación | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3500 | 353 | | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 02 | 3500 | 353 | 003 | Mantenimiento de aplicativos de atención de emergencias y de denuncia anónima | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 0.00 | 5,379,118.61 | 0.00 | 0.00 | 0.00 | 5,379,118.61 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 03 | | | | Red Nacional de Radiocomunicación | 3,429,370.80 | 2,362,582.22 | 5,791,953.02 | 3,593,854.29 | 0.00 | 3,593,854.29 | 9,385,807.31 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 3,429,370.80 | 2,362,582.22 | 5,791,953.02 | 3,503,489.29 | 0.00 | 3,503,489.29 | 9,295,442.31 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 3,226,589.29 | 0.00 | 3,226,589.29 | 3,226,589.29 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 3,226,589.29 | 0.00 | 3,226,589.29 | 3,226,589.29 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 3,226,589.29 | 0.00 | 3,226,589.29 | 3,226,589.29 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 3,316,954.29 | 0.00 | 3,316,954.29 | 3,316,954.29 | | | 0.00 | 90,365.00 | | 90,365.00 | 90,365.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,365.00 | 0.00 | 90,365.00 | 90,365.00 | 0.00 | 0.00 | 0.00 | 3,226,589.29 | 0.00 | 3,226,589.29 | 3,226,589.29 | 21 | | 21 |
| 011 | 2020 | 8310 | 04 | 06 | 03 | | | | Servicios Generales | 2,823,120.00 | 2,362,582.22 | 5,185,702.22 | 276,900.00 | 0.00 | 276,900.00 | 5,462,602.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,823,120.00 | 2,362,582.22 | 5,185,702.22 | 276,900.00 | 0.00 | 276,900.00 | 5,462,602.22 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3100 | | | Servicios Básicos | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3100 | 319 | | Servicios integrales y otros servicios | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3100 | 319 | 002 | Servicio Integral de Telecomunicación | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,270.00 | 2,362,582.22 | 4,362,852.22 | 0.00 | 0.00 | 0.00 | 4,362,852.22 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3200 | | | Servicios de Arrendamiento | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3200 | 321 | | Arrendamiento de terrenos | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3200 | 321 | 001 | Arrendamiento de terrenos | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,900.00 | 0.00 | 276,900.00 | 276,900.00 | 3 | | 3 |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3500 | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3500 | 357 | | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 3500 | 357 | 001 | Mantenimiento y conservación de maquinaria y equipo | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 0.00 | 822,850.00 | 0.00 | 0.00 | 0.00 | 822,850.00 | 1 | | 1 |
| 011 | 2020 | 8310 | 04 | 06 | 03 | | | | Bienes Muebles, Inmuebles e Intangibles | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 03 | 5600 | 565 | 009 | Terminal digital portátil | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 606,250.80 | 0.00 | 606,250.80 | 0.00 | 0.00 | 0.00 | 606,250.80 | 15 | | 15 |
| 011 | 2020 | 8310 | 04 | 06 | 04 | | | | Fortalecimiento de los Sistemas de Videovigilancia y Geolocalización | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 04 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 04 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 04 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 | | | |
| 011 | 2020 | 8310 | 04 | 06 | 04 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 3,982,244.25 | 0.00 | 3,982,244.25 | 3,982,244.25 | | | 0.00 | 127,123.68 | | 127,123.68 | 127,123.68 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,123.68 | 0.00 | 127,123.68 | 127,123.68 | 0.00 | 0.00 | 0.00 | 3,855,120.57 | 0.00 | 3,855,120.57 | 3,855,120.57 | 25 | | 25 |
| 014 | 2020 | 8310 | 04 | 07 | | | | | Fortalecimiento Tecnológico del Registro Vehicular (REPUVE) | 5,359,278.25 | 0.00 | 5,359,278.25 | 829,635.54 | 0.00 | 829,635.54 | 6,188,913.79 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 5,359,278.25 | 0.00 | 5,359,278.25 | 800,393.32 | 0.00 | 800,393.32 | 6,159,671.57 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | | | | Registro Público Vehicular | 5,359,278.25 | 0.00 | 5,359,278.25 | 829,635.54 | 0.00 | 829,635.54 | 6,188,913.79 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 5,359,278.25 | 0.00 | 5,359,278.25 | 800,393.32 | 0.00 | 800,393.32 | 6,159,671.57 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 800,393.32 | 0.00 | 800,393.32 | 800,393.32 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 800,393.32 | 0.00 | 800,393.32 | 800,393.32 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 800,393.32 | 0.00 | 800,393.32 | 800,393.32 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 829,635.54 | 0.00 | 829,635.54 | 829,635.54 | | | 0.00 | 29,242.22 | | 29,242.22 | 29,242.22 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,242.22 | 0.00 | 29,242.22 | 29,242.22 | 0.00 | 0.00 | 0.00 | 800,393.32 | 0.00 | 800,393.32 | 800,393.32 | 7 | | 7 |
| 012 | 2020 | 8310 | 04 | 07 | 01 | | | | Servicios Generales | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 3100 | | | Servicios Básicos | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 3100 | 317 | | Servicios de acceso de internet, redes y procesamiento de información | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 3100 | 317 | 001 | Servicios de conducción de señales analógicas y digitales | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 1 | | 1 |
| 012 | 2020 | 8310 | 04 | 07 | 01 | | | | Bienes Muebles, Inmuebles e Intangibles | 359,278.25 | 0.00 | 359,278.25 | 0.00 | 0.00 | 0.00 | 359,278.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359,278.25 | 0.00 | 359,278.25 | 0.00 | 0.00 | 0.00 | 359,278.25 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5100 | | | Mobiliario y Equipo de Administración | 302,878.24 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,878.24 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 302,878.24 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 302,878.24 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,878.24 | 0.00 | 302,878.24 | 0.00 | 0.00 | 0.00 | 302,878.24 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5100 | 515 | 002 | Computadora | 70,000.22 | 0.00 | 70,000.22 | 0.00 | 0.00 | 0.00 | 70,000.22 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.22 | 0.00 | 70,000.22 | 0.00 | 0.00 | 0.00 | 70,000.22 | 2 | | 2 |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5100 | 515 | 012 | Lectora/grabadora | 232,878.02 | 0.00 | 232,878.02 | 0.00 | 0.00 | 0.00 | 232,878.02 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,878.02 | 0.00 | 232,878.02 | 0.00 | 0.00 | 0.00 | 232,878.02 | 3 | | 3 |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5600 | | | Maquinaria, Otros Equipos y Herramientas | 56,400.01 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,400.01 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 56,400.01 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5600 | 565 | | Equipo de comunicación y telecomunicación | 56,400.01 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,400.01 | 0.00 | 56,400.01 | 0.00 | 0.00 | 0.00 | 56,400.01 | | | |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5600 | 565 | 001 | Antena lectora RFID direccional | 42,000.03 | 0.00 | 42,000.03 | 0.00 | 0.00 | 0.00 | 42,000.03 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.03 | 0.00 | 42,000.03 | 0.00 | 0.00 | 0.00 | 42,000.03 | 10 | | 10 |
| 012 | 2020 | 8310 | 04 | 07 | 01 | 5600 | 565 | 006 | Equipo para enlace de microondas | 14,399.98 | 0.00 | 14,399.98 | 0.00 | 0.00 | 0.00 | 14,399.98 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,399.98 | 0.00 | 14,399.98 | 0.00 | 0.00 | 0.00 | 14,399.98 | 6 | | 6 |
| 013 | 2020 | 8310 | 00 | | | | | | Seguimiento y Evaluación de los Programas | 999,000.00 | 0.00 | 999,000.00 | 5,393,662.45 | 0.00 | 5,393,662.45 | 6,392,662.45 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 999,000.00 | 0.00 | 999,000.00 | 5,197,940.45 | 0.00 | 5,197,940.45 | 6,196,940.45 | | | |
| 013 | 2020 | 8310 | 00 | 00 | | | | | Seguimiento y Evaluación de los Programas | 999,000.00 | 0.00 | 999,000.00 | 5,393,662.45 | 0.00 | 5,393,662.45 | 6,392,662.45 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 999,000.00 | 0.00 | 999,000.00 | 5,197,940.45 | 0.00 | 5,197,940.45 | 6,196,940.45 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | | | | Servicios Personales | 0.00 | 0.00 | 0.00 | 3,522,158.65 | 0.00 | 3,522,158.65 | 3,522,158.65 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 3,326,436.65 | 0.00 | 3,326,436.65 | 3,326,436.65 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 1200 | | | Remuneraciones al Personal de Carácter Transitorio | 0.00 | 0.00 | 0.00 | 3,522,158.65 | 0.00 | 3,522,158.65 | 3,522,158.65 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 3,326,436.65 | 0.00 | 3,326,436.65 | 3,326,436.65 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 1200 | 121 | | Honorarios asimilables a salarios | 0.00 | 0.00 | 0.00 | 3,522,158.65 | 0.00 | 3,522,158.65 | 3,522,158.65 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 3,326,436.65 | 0.00 | 3,326,436.65 | 3,326,436.65 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 1200 | 121 | 001 | Honorarios | 0.00 | 0.00 | 0.00 | 3,522,158.65 | 0.00 | 3,522,158.65 | 3,522,158.65 | | | 0.00 | 195,722.00 | | 195,722.00 | 195,722.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,722.00 | 0.00 | 195,722.00 | 195,722.00 | 0.00 | 0.00 | 0.00 | 3,326,436.65 | 0.00 | 3,326,436.65 | 3,326,436.65 | 15 | | 15 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | | | | Materiales y Suministros | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 2600 | | | Combustibles, Lubricantes y Aditivos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 2600 | 261 | | Combustibles, lubricantes y aditivos | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 2600 | 261 | 001 | Gasolina y diésel | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 9,524 | | 9,524 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | | | | Servicios Generales | 999,000.00 | 0.00 | 999,000.00 | 748,523.20 | 0.00 | 748,523.20 | 1,747,523.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 0.00 | 999,000.00 | 748,523.20 | 0.00 | 748,523.20 | 1,747,523.20 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3200 | | | Servicios de Arrendamiento | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3200 | 323 | | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3200 | 323 | 001 | Arrendamiento de equipo y bienes informáticos | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,523.20 | 0.00 | 333,523.20 | 333,523.20 | 4 | | 4 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 999,000.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3300 | 331 | | Servicios legales, de contabilidad, auditoría y relacionados | 999,000.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | 0.00 | 999,000.00 | 0.00 | 0.00 | 0.00 | 999,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3300 | 331 | 001 | Encuesta institucional | 299,000.00 | 0.00 | 299,000.00 | 0.00 | 0.00 | 0.00 | 299,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,000.00 | 0.00 | 299,000.00 | 0.00 | 0.00 | 0.00 | 299,000.00 | 1 | | 1 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3300 | 331 | 002 | Informe anual de evaluación | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 1 | | 1 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3700 | | | Servicios de Traslado y Viáticos | 0.00 | 0.00 | 0.00 | 415,000.00 | 0.00 | 415,000.00 | 415,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,000.00 | 0.00 | 415,000.00 | 415,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3700 | 371 | | Pasajes aéreos | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3700 | 371 | 001 | Pasajes aéreos nacionales | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | 130,000.00 | 130,000.00 | 18 | | 18 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3700 | 375 | | Viáticos en el país | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | 285,000.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | 285,000.00 | 285,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 3700 | 375 | 001 | Viáticos nacionales | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | 285,000.00 | 285,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | 285,000.00 | 285,000.00 | 142 | | 142 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | | | | Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 922,980.60 | 0.00 | 922,980.60 | 922,980.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 922,980.60 | 0.00 | 922,980.60 | 922,980.60 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | | | Mobiliario y Equipo de Administración | 0.00 | 0.00 | 0.00 | 476,780.60 | 0.00 | 476,780.60 | 476,780.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 476,780.60 | 0.00 | 476,780.60 | 476,780.60 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | | Muebles de oficina y estantería | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 | 128,600.00 | 128,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,600.00 | 0.00 | 128,600.00 | 128,600.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | 002 | Archivero | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 27,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 27,000.00 | 27,000.00 | 4 | | 4 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | 003 | Escritorio | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 5 | | 5 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | 004 | Librero | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | 20,400.00 | 20,400.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | 20,400.00 | 20,400.00 | 5 | | 5 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | 008 | Sala de juntas | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 2 | | 2 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 511 | 010 | Sillón ejecutivo | 0.00 | 0.00 | 0.00 | 15,200.00 | 0.00 | 15,200.00 | 15,200.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 0.00 | 15,200.00 | 15,200.00 | 4 | | 4 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | | Equipo de cómputo y de tecnologías de la información | 0.00 | 0.00 | 0.00 | 348,180.60 | 0.00 | 348,180.60 | 348,180.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,180.60 | 0.00 | 348,180.60 | 348,180.60 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | 001 | Computadora de escritorio | 0.00 | 0.00 | 0.00 | 201,608.00 | 0.00 | 201,608.00 | 201,608.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,608.00 | 0.00 | 201,608.00 | 201,608.00 | 11 | | 11 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | 002 | Computadora portátil | 0.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | 68,000.00 | 68,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | 68,000.00 | 68,000.00 | 4 | | 4 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | 003 | Escáner | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 31,320.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,320.00 | 0.00 | 31,320.00 | 31,320.00 | 2 | | 2 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | 008 | Unidad de protección y respaldo de energía (UPS) | 0.00 | 0.00 | 0.00 | 29,232.00 | 0.00 | 29,232.00 | 29,232.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,232.00 | 0.00 | 29,232.00 | 29,232.00 | 28 | | 28 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5100 | 515 | | Telefono digital | 0.00 | 0.00 | 0.00 | 18,020.60 | 0.00 | 18,020.60 | 18,020.60 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,020.60 | 0.00 | 18,020.60 | 18,020.60 | 5 | | 5 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5400 | | | Vehículos y Equipo de Transporte | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5400 | 541 | | Vehículos y equipo terrestre | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5400 | 541 | 001 | Vehículo | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 1 | | 1 |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5900 | | | Activos Intangibles | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5900 | 597 | | Licencias informáticas e intelectuales | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | | | |
| 013 | 2020 | 8310 | 00 | 00 | 00 | 5900 | 597 | 001 | Licencias | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | | | 0.00 | | | 0.00 | 0.00 | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,200.00 | 0.00 | 46,200.00 | 46,200.00 | 28 | | 28 |

**SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO**
**Formato de ejercicio y destino de gasto federalizado y reintegros**
**correspondiente al primer trimestre del ejercicio 2020**

| Programa o Fondo | Destino de los Recursos | Ejercido | | reintegro |
|---|---|---|---|---|
| | | DEVENGADO | PAGADO | |
| FASP 2019 | URBANO | $ 181,940,974.72 | $ 181,940,974.72 | $ 6,142,622.28 |
| FASP 2020 | URBANO | $ - | $ - | $ - |

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES