



GUTIERREZ ZAMORA

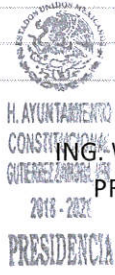
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF



CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$74,456,238.32	\$1,406,934.43	\$75,863,172.75	\$15,772,370.99	\$15,712,657.61	\$60,090,801.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,611,232.63	-\$681.98	\$5,610,550.65	\$1,520,922.11	\$1,519,256.61	\$4,089,628.54
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,571,210.22	\$20,841.00	\$2,592,051.22	\$462,677.35	\$458,304.57	\$2,129,373.87
1.1.4 Secretaría del ayuntamiento	\$2,803,677.48	\$4,455.00	\$2,808,132.48	\$452,728.31	\$448,966.72	\$2,355,404.17
1.1.5 Organos de Control Interno	\$754,751.07	\$0.00	\$754,751.07	\$130,475.76	\$129,238.10	\$624,275.31
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,759,878.51	-\$30,167.00	\$7,729,711.51	\$999,073.60	\$994,813.30	\$6,730,637.91
1.2.2 Desarrollo Económico	\$3,528,243.66	-\$265,000.00	\$3,263,243.66	\$21,934.74	\$21,676.20	\$3,241,308.92
1.2.3 Desarrollo social	\$28,834,444.15	\$120,682.48	\$28,955,126.63	\$6,423,323.33	\$6,400,213.67	\$22,531,803.30
1.2.4 Servicio Público de Tránsito	\$213,324.66	\$0.00	\$213,324.66	\$0.00	\$0.00	\$213,324.66
1.2.5 Dirección de Obras Públicas	\$9,185,172.83	\$831,228.68	\$10,016,401.51	\$2,534,506.94	\$2,526,175.46	\$7,481,894.57
1.2.6 Policía Municipal Preventiva	\$177,500.00	\$6,207.02	\$183,707.02	\$15,036.63	\$15,036.63	\$168,670.39
1.2.7 Tesorería	\$10,778,387.81	\$715,558.23	\$11,493,946.04	\$2,848,631.07	\$2,839,112.50	\$8,645,314.97
II. Gasto Etiquetado	\$62,695,847.03	\$4,378,343.83	\$67,074,190.86	\$11,071,817.16	\$11,071,817.16	\$56,002,373.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$471,548.00	-\$1,548.00	\$470,000.00	\$139,200.00	\$139,200.00	\$330,800.00
1.1.2 Sindicatura						
1.1.2.1 1.1.2.1 Asuntos Jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,788.00	-\$1,788.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$26,982.00	-\$26,982.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,111,512.00	\$114,451.00	\$1,225,963.00	\$71,523.22	\$71,523.22	\$1,154,439.78
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$8,078,761.00	\$94,967.00	\$8,173,728.00	\$1,774,567.61	\$1,774,567.61	\$6,399,160.39
1.2.4 Servicio Público de Tránsito	\$0.00	\$804,045.00	\$804,045.00	\$804,045.00	\$804,045.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$48,232,374.03	\$2,397,661.82	\$50,630,035.85	\$6,469,511.83	\$6,469,511.83	\$44,160,524.02
1.2.6 Policía Municipal Preventiva	\$3,836,788.00	-\$44,934.00	\$3,791,854.00	\$634,404.49	\$634,404.49	\$3,157,449.51
1.2.7 Tesorería	\$800,000.00	\$1,177,638.01	\$1,977,638.01	\$1,177,638.01	\$1,177,638.01	\$800,000.00
III. Total de Egreso	\$137,152,085.35	\$5,785,278.26	\$142,937,363.61	\$26,844,188.15	\$26,784,474.77	\$116,093,175.46



ING. WILMAN MONJE MORALES
PRESIDENTE MUNICIPAL

PROFA. ROSA MARÍA ORTEGA GONZALEZ
SINDICO

COMISION DE HACIENDA

L.C. KITZIA EUNICE JUAREZ SALAZAR
TESORERO MUNICIPAL

C. ROSALÍA GARCIA GUERRERO
REGIDOR CUARTO

