



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,163,404.77	\$2,588,446.74	\$6,751,851.51	\$4,671,992.57	\$4,668,987.83	\$2,079,858.94
Sindicatura	\$1,706,714.82	\$1,640,467.82	\$3,347,182.64	\$2,428,569.89	\$2,425,260.80	\$918,612.75
Regiduría	\$2,809,366.17	\$-106,876.86	\$2,702,489.31	\$1,108,043.28	\$1,103,291.26	\$1,594,446.03
Secretaría del ayuntamiento	\$2,326,932.45	\$6,986.73	\$2,333,919.18	\$1,152,372.70	\$1,148,469.65	\$1,181,546.48
Organo de Control Interno	\$707,399.78	\$563,275.00	\$1,270,674.78	\$869,720.22	\$868,517.25	\$400,954.56
Presidente Municipal	\$6,875,930.64	\$-689,760.42	\$6,186,170.22	\$2,663,438.18	\$2,659,278.12	\$3,522,732.04
Desarrollo Económico	\$3,823,351.69	\$206,383.23	\$4,029,734.92	\$384,189.21	\$383,928.07	\$3,645,545.71
Desarrollo social	\$26,137,866.19	\$-843,444.71	\$25,294,421.48	\$12,167,509.82	\$12,146,710.72	\$13,126,911.66
Servicio Público de Tránsito	\$147,441.88	\$-4,530.00	\$142,911.88	\$43,119.22	\$42,935.45	\$99,792.66
Dirección de Obras Públicas	\$54,553,373.62	\$10,573,021.70	\$65,126,395.32	\$18,441,188.00	\$18,434,577.39	\$46,685,207.32
Policia Municipal Preventiva	\$3,843,980.00	\$72,543.57	\$3,916,523.57	\$1,447,853.85	\$1,447,853.85	\$2,468,669.72
Tesorería	\$12,731,181.04	\$185,914.30	\$12,917,095.34	\$5,752,247.03	\$5,744,010.96	\$7,164,848.31
Total del Gasto	\$119,826,943.05	\$14,192,427.10	\$134,019,370.15	\$51,130,243.97	\$51,073,821.35	\$82,889,126.18



H. AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
 PRESIDENCIA

ING. WILMAN MONJE MORALES
 Presidente Municipal

PROFA. ROSA MARÍA ORTEGA GONZALEZ
 Sindico



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 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2018 - 2021
 TESORERIA

L.C. KITZIA EUNICE JUAREZ SALAZAR
 Tesorero

C. ROSALÍA GARCÍA GUERRERO
 Regidor

