

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA 2018
 (CPRAS AL 30 DE JUNIO DE 2018)
 (PESOS)

ENTIDAD FEDERATIVA: DURANGO

PROGRAMA	CANTILLO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			PRESUPUESTO CONVENIDO			PAGADO			COMPRONETIDO			DEVENGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	8,984,600.68	8,984,600.68	0.00	428,520.27	428,520.27	0.00	12,545.40	12,545.40	0.00	428,520.27	428,520.27	0.00	8,543,535.01	8,543,535.01
1000		1,611,956.00	1,611,956.00	0.00	391,836.80	391,836.80	0.00	0.00	0.00	0.00	0.00	391,836.80	391,836.80	0.00	1,220,119.20	1,220,119.20	
2000		245,426.67	245,426.67	0.00	21,988.59	21,988.59	0.00	12,545.40	12,545.40	0.00	21,988.59	21,988.59	0.00	210,892.88	210,892.88		
3000		7,072,953.72	7,072,953.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,072,953.72	7,072,953.72	
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		54,264.29	54,264.29	0.00	14,694.88	14,694.88	0.00	0.00	0.00	0.00	0.00	14,694.88	14,694.88	0.00	39,569.41	39,569.41	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Acceso a la Justicia para las Mujeres	282,780.63	93,762.30	342,542.93	8,802.08	6,946.08	15,748.16	2,284.04	0.00	2,284.04	8,802.08	6,946.08	15,748.16	271,694.51	52,816.32	324,510.73
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		0.00	42,614.30	42,614.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,614.30	42,614.30	
3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		282,780.63	17,148.00	299,928.63	8,802.08	6,946.08	15,748.16	2,284.04	0.00	2,284.04	8,802.08	6,946.08	15,748.16	271,694.51	10,201.92	291,896.43	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Profesionalización de las Instituciones de Seguridad Pública	23,487,430.10	277,346.92	23,764,777.02	3,208,003.84	0.00	3,208,003.84	5,035,044.96	0.00	5,035,044.96	3,208,003.84	0.00	3,208,003.84	15,244,381.30	277,346.92	15,521,728.22
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		236,936.50	27,431.68	264,368.18	57,447.84	0.00	57,447.84	134,044.96	0.00	134,044.96	57,447.84	0.00	57,447.84	45,102.80	27,431.68	72,534.48	
3000		20,761,406.00	249,917.24	21,011,323.24	3,140,000.00	0.00	3,140,000.00	4,901,000.00	0.00	4,901,000.00	3,140,000.00	0.00	3,140,000.00	12,720,405.00	249,917.24	12,970,322.24	
4000		1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	
5000		534,365.10	0.00	534,365.10	10,556.00	0.00	10,556.00	0.00	0.00	0.00	10,556.00	0.00	10,556.00	523,809.10	0.00	523,809.10	
6000		355,064.40	0.00	355,064.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,064.40	0.00	355,064.40	
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	3,738,016.02	0.00	3,738,016.02	0.00	0.00	618,315.96	0.00	618,315.96	0.00	0.00	0.00	0.00	3,119,700.06	0.00	3,119,700.06
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		507,870.00	0.00	507,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,870.00	0.00	507,870.00	
3000		970,606.00	0.00	970,606.00	0.00	0.00	0.00	618,315.96	0.00	618,315.96	0.00	0.00	0.00	352,290.04	0.00	352,290.04	
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		2,319,540.02	0.00	2,319,540.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319,540.02	0.00	2,319,540.02	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Red Nacional de Telecomunicaciones	5,000,000.00	2,947,870.30	7,947,870.30	965,189.86	965,189.86	5,000,000.00	0.00	5,000,000.00	0.00	965,189.86	965,189.86	0.00	1,982,681.24	1,982,681.24	
1000		2,698,881.90	2,698,881.90	0.00	744,812.86	744,812.86	0.00	0.00	0.00	0.00	744,812.86	744,812.86	0.00	1,954,069.04	1,954,069.04		
2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3000		5,000,000.00	248,988.00	5,248,988.00	220,376.80	220,376.80	5,000,000.00	0.00	5,000,000.00	0.00	220,376.80	220,376.80	0.00	28,612.20	28,612.20		
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sistemas de Videovigilancia	0.00	3,030,426.60	3,030,426.60	0.00	717,008.24	717,008.24	0.00	0.00	0.00	717,008.24	717,008.24	0.00	2,313,418.36	2,313,418.36	
1000		0.00	3,030,426.60	3,030,426.60	0.00	717,008.24	717,008.24	0.00	0.00	0.00	717,008.24	717,008.24	0.00	2,313,418.36	2,313,418.36		
2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Fortalecimiento de Programas Prioritarios Locales de las Instituciones de Seguridad Pública e Impartición de Justicia	74,829,349.44	8,571,716.20	83,399,065.64	3,120,016.32	3,000,000.00	6,120,016.32	43,764,212.67	0.00	43,764,212.67	3,120,016.32	3,000,000.00	6,120,016.32	27,306,108.45	5,571,716.20	33,567,634.74
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		21,241,705.00	5,545,054.29	26,786,759.29	3,105,321.44	2,000,000.00	5,105,321.44	5,516,143.36	0.00	5,516,143.36	3,105,321.44	2,000,000.00	5,105,321.44	12,520,240.20	3,545,054.29	16,165,294.49	
3000		3,000,000.00	3,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	2,000,000.00		
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		53,578,644.44	26,664.00	53,605,308.44	14,694.88	0.00	14,694.88	38,246,069.31	0.00	38,246,069.31	14,694.88	0.00	14,694.88	15,315,880.25	26,664.00	15,342,544.25	
6000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Implementación y Desarrollo del Sistema de Justicia Penal	11,859,065.00	33,157.53	11,898,222.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,859,065.00	33,157.53	11,898,222.53
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		0.00	28,487.53	28,487.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,487.53	28,487.53		
3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5000		1,905,065.00	4,670.00	1,909,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905,065.00	4,670.00	1,909,735.00	
6000		9,930,000.00	0.00	9,930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,930,000.00	0.00	9,930,000.00	
		Fortalecimiento al Sistema Penitenciario Nacional	12,845,770.00	0.00	12,845,770.00	549,015.24	0.00	549,015.24	1,000,668.20	0.00	1,000,668.20	549,015.24	0.00	549,015.24	11,296,086.56	0.00	11,296,086.56
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000		2,248,220.00															

14	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2000	Materiales y Suministros	1,987,350.00	0.00	1,987,350.00	475,507.20	0.00	475,507.20	1,109,516.80	0.00	1,109,516.80	475,507.20	0.00	475,507.20	402,326.00	0.00	402,326.00
	3000	Servicios Generales	1,112,595.00	0.00	1,112,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,595.00	0.00	1,112,595.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,121,855.51	0.00	1,121,855.51	36,761.37	0.00	36,761.37	0.00	0.00	0.00	36,761.37	0.00	36,761.37	1,085,094.14	0.00	1,085,094.14
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Seguimiento y Evaluación	1,000,000.00	3,497,892.60	4,497,892.60	0.00	852,624.98	852,624.98	0.00	0.00	0.00	852,624.98	852,624.98	1,000,000.00	2,645,267.62	3,645,267.62		
15	1000	Servicios Personales	0.00	3,372,892.60	3,372,892.60	0.00	827,624.98	827,624.98	0.00	0.00	827,624.98	827,624.98	0.00	2,545,267.62	2,545,267.62		
	2000	Materiales y Suministros	0.00	50,000.00	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00		
	3000	Servicios Generales	1,000,000.00	75,000.00	1,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	75,000.00	1,075,000.00		
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
T O T A L			175,070,698.00	43,767,674.50	218,838,372.50	12,865,255.53	9,514,075.36	22,379,330.89	58,919,832.90	12,545.40	58,932,378.30	12,865,255.53	9,514,075.36	22,379,330.89	103,285,609.57	34,241,053.74	137,526,663.31

	PRESUPUESTO CONVENDO			PAGADO			COMPROMETIDO			DEVENGADO			SALDO				
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
1000	0.00	26,318,437.67	26,318,437.67	0.00	6,124,414.70	6,124,414.70	0.00	0.00	0.00	0.00	6,124,414.70	6,124,414.70	0.00	20,194,022.97	20,194,022.97		
2000	29,622,311.30	6,367,028.23	35,989,339.53	4,067,134.28	2,147,642.80	6,214,777.18	8,184,387.19	12,545.40	8,196,932.59	4,067,134.28	2,147,642.80	6,214,777.18	17,370,789.83	4,206,838.93	21,577,628.76		
3000	48,024,651.99	10,646,859.99	58,671,511.98	8,607,149.49	1,220,376.89	9,827,526.38	12,485,092.36	0.00	12,485,092.36	8,607,149.49	1,220,376.89	9,827,526.38	24,932,409.84	9,426,463.16	34,358,893.00		
4000	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00		
5000	81,123,870.62	435,348.64	81,559,219.26	190,971.77	21,640.96	212,612.73	38,250,353.35	0.00	38,250,353.35	190,971.77	21,640.96	212,612.73	42,882,545.50	413,707.88	43,296,253.18		
6000	16,699,864.40	0.00	16,699,864.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,699,864.40	0.00	16,699,864.40		
T O T A L			175,070,698.00	43,767,674.50	218,838,372.50	12,865,255.53	9,514,075.36	22,379,330.89	58,919,832.90	12,545.40	58,932,378.30	12,865,255.53	9,514,075.36	22,379,330.89	103,285,609.57	34,241,053.74	137,526,663.31

SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL DE SEGURIDAD PUBLICA DEL ESTADO DE DURANGO
Formato de ejercicio y destino de gasto federalizado y reintegros
correspondiente al segundo trimestre del ejercicio 2018

Programa o Fondo	Destino de los Recursos	Ejercido		reintegro
		DEVENGADO	PAGADO	
FASP 2018	URBANO	\$ 12,865,255.53	\$ 12,865,255.53	\$ -

NOTA: UNICAMENTE SE REPORTA LO CORRESPONDIENTE A LAS APORTACIONES FEDERALES