



**AYUNTAMIENTO ATOYAC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de julio de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,271,778.63	\$748,700.52	\$4,020,479.15	\$2,215,354.00	\$2,215,354.00	\$1,805,125.15
Sindicatura	\$610,190.41	\$115,000.00	\$725,190.41	\$321,828.00	\$321,828.00	\$403,362.41
Regiduría	\$408,400.00	-	\$408,400.00	\$186,605.00	\$186,605.00	\$221,795.00
Secretaría del ayuntamiento	\$550,106.66	-	\$550,106.66	\$348,895.00	\$348,895.00	\$201,211.66
Organo de Control Interno	\$708,453.33	-	\$708,453.33	\$441,948.00	\$441,948.00	\$266,505.33
Presidente Municipal	\$940,800.00	-	\$940,800.00	\$429,869.00	\$429,869.00	\$510,931.00
Desarrollo Económico	\$536,106.66	-	\$536,106.66	\$392,863.00	\$392,863.00	\$143,243.66
Desarrollo social	\$8,418,702.67	\$100,000.00	\$8,518,702.67	\$5,029,618.00	\$5,029,618.00	\$3,489,084.67
Dirección de Obras Públicas	\$21,569,759.99	\$7,971,449.63	\$13,598,310.36	\$629,065.00	\$629,065.00	\$12,969,245.36
Dirección de Obras Públicas	-	\$16,483,269.31	\$16,483,269.31	\$4,896,772.77	\$4,896,772.77	\$11,586,496.54
Policia Municipal Preventiva	\$5,098,602.50	\$461,953.00	\$5,560,555.50	\$2,670,967.93	\$2,670,967.93	\$2,889,587.57
Tesorería	\$32,779,387.54	\$-1,025,828.55	\$31,753,558.99	\$16,640,758.04	\$16,584,455.69	\$15,112,800.95
<b>Total del Gasto</b>	<b>\$74,892,288.39</b>	<b>\$8,911,644.65</b>	<b>\$83,803,933.04</b>	<b>\$34,204,543.74</b>	<b>\$34,148,241.39</b>	<b>\$49,599,389.30</b>



ING. **ARACELIA TELUGARTE**  
**REGIDURIA TERCERA**  
**ATOYAC, VER.**

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**ATOYAC, VER.**

**C. MARIA LUISA URREY VIZQUEZ**  
**SINDICATURA**  
**ATOYAC, VER.**

**C.P. FRANCISCO LOPEZ MORALES**  
**TESORERO**  
**ATOYAC, VER.**

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018 - 2021  
**REGIDURIA TERCERA**  
**ATOYAC, VER.**

H. AYUNTAMIENTO CONSTITUCIONAL  
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**TESORERIA**  
**ATOYAC, VER.**