**Annual Reports**

**First Church of God**

**January 7, 2018**

**2017 Annual Business Meeting Minutes**

**January 8, 2017**

The evening started with Pastor George Van Hassel saying the blessing for the meal. The congregation ate and had a time of fellowship and preparing of hearts for the meeting. The business meeting began afterward with Bro. Jerry Walter leading worship in 4 songs: This Is the Day, I Will Enter His Gates, We Bring the Sacrifice of Praise, I Love You Lord.

Pastor Ron Holder gave a beautiful review of where we have been. He explained how this church was founded, the various locations it has occupied, and the purpose of the new location as being the highest point in Eustis, adding that we are to serve as the lighthouse on the hill for this area. Pastor James added a few thoughts about the history of our church and of the Church of God as a whole. We watched a video entitled “Why Does the Church Exist?” Then Pastor James shared his vision for the church for 2017, “A Perfect Place for Imperfect People”. (See “2017 Vision for FCOG”).

Pastor James presented Pastor George and Jane Hayes with gift cards to restaurants, Pastor George for his service on the Board of Trustees and Jane for her service as Treasurer. Then he presented two couples with pictures to be hung on the “Wall of Servanthood”, Donnie and Miriam Stephens & Jack and Rachel Schmidt.

Pastor James then shared his goals and plans for 2017. (See “2017 Goals & Plans”).

Pastor James called the meeting to order and then read the by-laws regarding establishing a quorum, eligibility to vote, and the voting itself. He then read the registration options while the ushers (Ken Hayes, Kayleigh Strehle, and Donnie Stephens) passed out the registration forms, the people them filled out, and then were collected. Judith Ferguson requested special permission to vote. Pastor George made the motion and it was seconded by Tonya Guzaliak. Motion was passed. A quorum was established of 35 plus 2 absentee ballots.

Pastor James then read the Proposed Budget for Staff Salary, Church Council, Board of Trustees, and Outreach. He opened the floor for questions/discussion after each section. No questions/discussion brought up. Harry moved to accepting the budget as is and it was seconded by Rachel Schmidt. Motion was passed.

The ballots were passed out by the ushers. The ballot was read and explained by Pastor James. Dennis Davis made the motion to accept the ballot as is and it was seconded by Clovis Cook. Motion was passed. The congregation voted and ballots were collected by tellers (Harry Guzaliak, Jerry Walter, and Dennis Davis) and tallied.

Pastor James opened the floor for any discussion. Garry Dolin asked about the amount we got from the sale of the Bluebird bus, which was $2,500. Pastor Ron asked about meeting times for ministries. Pastor James announced the All Ministries Council meeting would be on January 14th at 10:00 am. Pastor James asked for a motion to close the meeting. Motion was made by Pastor Ron and it was seconded by Miriam Stephens. Motion was passed.

Pastor George closed in prayer.

Sincerely submitted,

Sarah Aleshire, Corporation Secretary

**PASTORAL REPORT**

Can you believe how fast 2017 came and went.. It seems like the year has just flown by. It is as if God is ready to break through. As we have been studying Joshua in our Wednesday night bible study, I kind of believe that God has called us to liberate the Promised Land. It seems that the entire year we have been concentrating on “Being Strong and Courageous” May this continue in the next year.

This year of 2017 has been an eventful year for this congregation. We began in January by a walk through the book of Philippians. Many members expressed that just as Paul was literally in chains for the Gospel, they were being chained to the Gospel. We then began to study Jesus’ teaching in the Sermon on the Mount and we began to understand what being a follower of Jesus looks like in the present day. In the last part of the year God began to reveal himself as we journeyed through some of the names of God in scripture. It was wonderful to hear our fellow sisters and brothers express how they came to know God better.

2017 has been an eventful year in Mine, Ami and Annie’s life as well. At the beginning of the year God gave Ami and vision that this would be a year of testing and that is exactly what it has been. Two surgeries along with many personal tests it has been a year of testing. But it has also been a year of blessing as the Lord provided a new van and an opportunity for a much needed time away as a family.

I have continued this year to do those extra church related ministries as I officiated or assisted in seven funerals or memorial services: Billy Irving, (February), Samuel Hawthorne, (March), Lee Goughnour, (April), Dorothy Driver (May), John Davis, (May)

I also continued this year teaching Sunday School ,beginning life groups weekly, and as well as leadership training. I am looking forward to next year with the continuing of all of these. I also met monthly with our state leadership for training and fellowship in our monthly cluster as well as with a team of great coaches who continue to pour into me.

This has again been a good year for the finances of the church as we have finished under budget with a total budget giving of $149552.57. Praise the Lord!

Not one of us has any concept of what this New Year will bring. We may be in heaven before the year is over because Jesus has come back or we just went to be with him. We don’t have any idea what circumstances we might face, but this one fact is sure. We can go into the year 2018 with our hand safely holding on to the hand of God, for He is already in the New Year.

Respectfully Submitted,

James Irving, Pastor

**BOARD OF TRUSTEES**

The Board of Trustees has been busy this year with various projects to improve our church home. We have a trustee who is in charge of maintaining various parts of the church building. As chairman, I made sure that things were done in a spirit of excellence. Here are some of the projects that were done and some that are ongoing:

1. We removed the picnic tables from the rear of the church and threw them away as they were beyond repair.

2. We placed the sewer system project on hold as everything is working. We will resume this project when needed.

3. We started the project of replacing all the fluorescent lighting with more efficient LED bulbs.

4. We took down the old arrow sign as the city of Eustis had some policy changes and the sign became a code violation. We are allowed temporary signage. So, we made banners advertising the dinners and installed a base that we put up or remove the banner easily.

5. We reduced the budget by buying only what was immediately needed. We also got creative with some of the things that we already had on hand and repurposed them.

6. We decided to park the bus for the time being. This reduces the cost of fuel and insurance.

7. We dropped 2 drivers from the vehicle insurance which greatly reduced the cost as they are young drivers.

8. We repaired the roof and flashing damage to prevent further leaks.

9. We had quarterly Church Workdays this year. We cleaned out the old youth hut and turned it into more storage, partially cleaned out the maintenance shed for easier access, and pressure washed the outside of the church.

God has been so good to us this year! I look forward to what God has planned for First Church of God. If you have any further questions feel free to contact me.

Respectfully submitted,

Harry Guzaliak, Chairman

**DISCIPLESHIP COMMITTEE**

We have come to the end of another year, 2017 brought a lot of changes in personal lives and the life of the Church.  We have increased areas of discipleship training and learning.

As Disciples we are followers of Jesus Christ and as He said to the Disciples we are to teach others and let them know how much He loves them. As Jesus said others will know

we are His Disciples by our love for one another.  As Peter said we can and must tell what God has done for us.  Lines from a song has been running through my head as I think

about Discipleship; " Oh tell what He (God) has done for you, others may need Him too."  So the question;  Are we following God and telling others what He has done for us?

You know the Great Commission, which includes, Go, Make Disciples, Teach them: so how will they (the people) know unless someone tells them?

Well, I'm excited about the ways individuals and our Church have been telling and showing the Gospel Story!  In our Sunday School Program there have been some changes,

the Children's Teachers tried a new curriculum and really liked it and reported the children enjoyed learning about Jesus in a new way and responded well to learning.  In the

Adult classes, of which we have 3, new learning experiences have been challenged, each class uses a different approach for meeting the needs of individual learners.  The Youth

classes have been combined into one class and they have been learning and sharing together.  I am so thankful for all the Teachers and Leaders we have working in these classes

and appreciative of their desire to teach and lead others.  Not only have children, youth and adults had learning experiences on Sunday morning, but we have had Teachers and

Leaders in all three groups on Wednesday night providing learning experiences for everyone. Thanks to all who made this possible, you all did a great job this past year!

In addition to all these classes,  we have had several other Disciple groups and opportunities for learning, studying and sharing. We have Bible Study Groups for men and ladies, and

life groups going for men, ladies and different interest and age groups, all for Discipleship training and for sharing life together as we grow in the Kingdom of God. We have Fellowship

Groups in different homes for learning and sharing.  One of these areas is our Home Services, of which we now have three, these are going great and more people are getting involved

 with God's Word and with one another  We as Christians (by the way the disciples were first called Christian at Antioch) have so much to be thankful for and a responsibility to share

God's word with others. So as we begin a New Year, 2018  is sure to bring about more changes, get excited about the opportunities we have to learn, share and grow! Thanks to all.

In Christ Service,

Johnnie Van Hassel

**YOUTH MINISTRY**

2017 was great. I got to spend a lot of time with some great young people. Those young people were the people in the youth group of First Church of God, Eustis. It was my first ministry I was ever in charge of. I learned so much and am so thankful I got to be apart of it. I and other leaders grew close to these young people. They started to look to us as a family and not adults who run a group. I believe this grew the faith and understanding of the Christian body. They knew and know they are loved by us and most importantly by God. This year was filled with some fun things like Summer Camp. Just to get away and get rid of distractions and focus on God was incredible. I know without, a doubt, that these young people are going to positively affected by 2017 for the rest of their life! Thank you so much to everyone who was apart and supported what God was doing with us this year. We love you all! God bless!

Respectfully Submitted,

Bro. Dustin Combee, Youth Pastor

**Pastoral Care**

This has been a very light year with the number of persons who have had to spend time in a hospital. However, every visit to the hospital is a very stressful time for the person and for the family. This is the primary opportunity for the church to minister to persons in a special needs situation. We have attempted to minister to every person who had to go to the hospital emergency room or at a time of surgery. This is we attempt to visit when we know about the need. It is usually somewhat frustration to learn that a person from the church was in the hospital for several days and the word was not conveyed to the staff.

Another time for the church to minister to a family is at the time when a loved one passes away. This is a time when there is a lot of uncertainty as well as grief. We want and need to be present to express the love of God and the presence of the family of God. Again, this has been a year of only a few funerals and we are thankful for that fact.

Sometimes a visit in the home is encouraging to a person. Often prayer of the telephone can help lift the burden that a person is carrying. If the church and staff can be of assistance and help at any time, please, contact the ministers or church office and let us be aware of the situation. We are willing to meet you and your need in any hospital around the area so let us know.

In Christian Sincerity,

Pastor Holder

**CHURCH COUNCIL**

The Church Council attempted to meet once each month this year to plan and promote the ministry of the church and to give guidance to various activities. This next year we will begin meeting weekly for prayer and planning.

**THE YEAR IN REVIEW:**

**JANUARY:** On January 8th, we held our Annual Business Meeting and Carry-In Dinner and on January 13th the WCG held its Roast Beef/Baked Chicken Dinner. On January 14th we had our annual All Ministries council. The Eustis Gospel Sing was held in our building on January 20 and Dane Bailey was here for a concert and auction on January 29. We started a series of messages in the book of Philippians. (Remember Paul was in Chains…)

**FEBRUARY:** February 5 we honored Freedom Sunday and that night we enjoyed a concert with Trust in Him. The WCG Roast Beef/Baked Chicken Dinner was held on February 10. The McMillans were in concert on the 19 and we participated in the George Fest Parade and festival the last weekend.

**MARCH:** Our annual yard sale and bake sale was on Saturday, March 4. We had the last Roast Beef/Baked Chicken dinner on March 10th. On Sunday Evening, March 5 we enjoyed a Concert with The Mattingly Family. The Fish Fry Dinner was held on Friday, March 17. The Ladies had a Life Event on March 25th.

**APRIL:** On April2 The Vander Veens shared in a concert. Holy Week began on April 9th and we celebrated Easter the following Sunday. We also participated in a Seder meal, Ordinance Maundy Thursday Service, and Good Friday.

**MAY:** We celebrated National Day of Prayer on the 4th. Our men hosted the Mother’s Day breakfast for our ladies on May 14. We enjoyed a Concert with the Gibbs Family on May 7. On May 21, our ladies led in our annual Spiritual Birthday Celebration and Linger Longer. Also, May 21 was our Sunday to remember those who passed away during the last year:

**JUNE:** Our ladies fixed breakfast for the men for Father’s Day on Sunday (18th). Sunday evenings, June 4 we enjoyed a concert with the New Floridians. After Youth Camp, on Sunday, June 11 we witnessed another baptismal service. We continued the series through the Sermon on the Mount>

**JULY:** We held a Patriotic Service on Sunday, July 2 with Bro. Garry Dolin speaking. On Sunday Evening, July 16th, we enjoyed our annual Talent Night with many of our church family persons participating followed by the Ice Cream Social.

**AUGUST:** Mark V was in concert on August 6th and we continued with our series of the Sermon on the Mount – Christianity in the 21st Century.

**SEPTEMBER:** We enjoyed Sunday Evening, September 3 with the youth leading the service. The ladies hand their soup and salad luncheon and we had a visit from “IRMA”.

**OCTOBER:** There was a Women’s Retreat on October 13th & 14th. We held our monthly concert on October 2 Florida Fire. We had a church wide picnic on October 15th at Brother Don Mckenzie’s home and we ended the month with a home service..

**NOVEMBER:** The State Youth Convention was held in Orlando. November 5th was our Veterans Day Service with Lt. Col. Garry Dolin speaking November 5 was our monthly concert the Ferginson Family was with us. On November 19, we enjoyed our annual Church Family Thanksgiving Dinner and finished the day with an afternoon service.

**DECEMBER:**. December was packed. We once again handed out cookies at the Cracker Christmas Festival, we had our Christmas Dinner on the 15th at Blackwater Inn. Ami hosted her annual Ladies Tea on 16th. Santa visited on Dec 17th and joined in with our Candles and Carols Service. Christmas breakfast was a big hit and we ended the year with a great move of God in our New Year’s Eve Prayer service.

**APPRECIATION:** When we have as many people involved in the ministry of this congregation as we do, it becomes difficult to hand out bouquets of appreciation and not miss someone. But each person, in his or her own way, has contributed to our worship experiences or our ministries. Thanks go those who have chaired the worship services, those who have spoken or prayed, those who have led the music or played the instruments, those who have sung specials or sung in the choir, those who have cared for children in the nursery or Children’s church, those who have ushered or assisted with the P.A. system, those who have served as greeters, those who have scheduled the greeters, and those who have greeted visitors on their own. All of you have contributed to the end that we have had one tremendous year.

**COUNCIL MEMBERS:** Those who have served on the Church Council this year include: Jane Hayes, Harry Guzaliak, Ami Irving, Johnnie Van Hassel, Pastor George Van Hassel, Dustin Combee, Mark & Deanna Mueller, Kayleigh Whitesides, Jerry Walter, and Pastor James Irving

Respectfully submitted,

James Irving, Chairman

**WOMEN OF THE CHURCH OF GOD**

**(CHRISTIAN WOMEN’S CONNECTION)**

As usual, we began 2017 with our 3 monthly roast beef/chicken dinners and ended the year with a fish/chicken dinner. We changed from roast beef to chicken to cut costs and preparation time. The monies earned from these dinners were used to support Silent Blessings (a deaf ministry) and Children of Promise. Monies were also given to the Linen Closet, Feed the Hungry, several people in our church family, Christ Birthday Offering, and our tithe to the church.

We visited Bayview Center once a month giving out cards and sometimes small gifts. We looked forward to seeing some of the residents each month.

We continued to have our ladies life group each Tuesday morning with Barbara Holder leading the bible study.

In August, we began meeting once a month at Helen Brown’s with several of the ladies who live in her apartment complex.

We had our ladies life event in March with Ami hosting and Dee Mueller as guest speaker with some of our ladies plus guests attending. A few of our ladies also attended several functions hosted by Victory Church.

We thank God for 2017 and pray that he will continue to bless the Women’s Ministry in 2018.

Respectfully Submitted,

Jane Hayes, President

**Men’s Ministry**

Have you ever realized that you have a personal tutor at your side as you study the Bible? He is always available to help you understand what it means and how it applies to you and your daily walk  The tutor I'm talking about is the Author of The Bible--God Himself. Jesus Christ said the Holy Spirit would ***"teach you all things,"***and ***"guide you in all truth. John 14:26; 16:13.***

That is exactly what our Men's Life group has been experiencing. We have been allowing The Holy Spirit to teach and guide us.This has been an exciting year for me as the leader of our Men's Life Group. As we discover together the ***truths in God's Word.***  We have been continuing in our discipleship training course called *Design For Discipleship*published by the Navigator's. We have finished the first book titled Your Life in Christ and are now in book #2 of 7, titled Walking with Christ. This past year has been a time of much spiritual growth in each of the men who have been involved. We have been having from 8-12 in attendance all this past year.  Our time together each week is a time of ***interactive*** Bible study.. A time when we all share together while using our guide book, that we used all week at home (home work), that keeps us focused on becoming a disciple of Christ. The chapter titles in book #2 are; *The obedient Follower of Christ, God's Word in Your Life, Conversing With God, Fellowship with Followers of Christ, and Witnessing.*

We are meeting at the church every Saturday morning at 9:00. And on the 3rd or 4th Saturday, as the church schedule permits, of each month we have a full fellowship breakfast with our wives and our ladies group at 8:30. The breakfast includes: eggs, sausage, hash browns, biscuits and gravy, and fruit. I would like to invite any of our men to join the Life Group and allow God to ***teach and guide***you as He has all of us who are now involved.

In His Service

Pastor George

Proposed Budget 2018

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Staff Support** | 2017  Proposed Budget | 2017  Actual Expenses  (11 months) | 2018  Proposed Budget | Change |
|  |  |  |  |  |
| Pastor Irving  Total Package  Salary, housing, Car, insurance & retirement | 50636 | 45767.15 | 50636 | 0 |
| Youth Pastor | 10400 | 9400 | 0 | -10400 |
| Worship Leader Package | 5200 | 4700 | 13000 | +7800 |
| Children’s Director | 2600 | 2350 | 0 | -2600 |
| Custodian Gross | 7800 | 6486 | 7800 | 0 |
| SS Withheld |  | 564 |  |  |
| Custodian Total |  |  |  |  |
| Social Security  (Paid 2 yrs.) |  | 564 |  |  |
| Assoc. Pastor (George) | 1200 |  | 1200 | 0 |
|  |  |  |  |  |
| **Staff Support/Totals** | 77836 | 69831 | 72636 | - 5200 |
| **Church Council** |  |  |  |  |
| **Convention**  **Allowance** | 1500 | 1500.58 | 200 | -1300 |
| **Discipleship Com** |  |  |  |  |
| SS Curriculum | 2000 | 2219.53 | 2000 | 0 |
| Leadership Training | 250 | 135.86 | 200 | -50 |
|  |  |  |  |  |
| **Youth Ministries** |  |  |  |  |
| OP/Supplies | 700 | 27.76 | 500 | -200 |
| Mentoring Develop | 300 | 100 | 200 | -100 |
| SYC |  |  |  |  |
|  |  |  |  |  |
| **Children’s Ministries**  (Nursery, CC, Wed PM) |  |  |  |  |
| OP/Supplies | 1000 | 158.83 | 500 | -500 |
| VBS | 1000 | 30.17 | 750 | -250 |
| Curriculum | 625 | 625 | 200 | -425 |
|  |  |  |  |  |
| **Men’s Ministry** | 300 |  | 300 | 0 |
| Men’s Life Groups |  |  |  |  |
|  |  |  |  |  |
| **Women’s Ministry** | 300 | 225 | 300 | 0 |
| Women’s Life Groups |  |  |  |  |
|  |  |  |  |  |
| **Fellowship Com.** | 4000 | 2582.54 | 4000 | 0 |
|  |  |  |  |  |
| **Music/Drama/Video** |  |  |  |  |
| Batteries/Supplies | 350 | 344.52 | 400 | +50 |
| Operational | 500 | 491.66 | 500 | 0 |
| Pulpit Supply (including Concerts) | 500 | 500 | 0 | - 500 |
|  |  |  |  |  |
| **Ushers/Greeters** |  |  |  |  |
| Visitors/Gifts/Follow up | 500 | 76.82 | 500 | 0 |
|  |  |  |  |  |
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| **Living Link** | 960 | 800 | 960 | 0 |
|  |  |  |  |  |
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| **Church Council Totals** | 14785 | 9818.27 | 11260 | - 3585 |
| **Board of Trustees** |  |  |  |  |
| **Office** |  |  |  |  |
| Newsletter | 1000 | 1336.38 | 0 | -1000 |
| Supplies | 1000 | 1534.70 | 500 | -500 |
| Postage | 600 | 244 | 200 | -400 |
| Copier | 4200 | 4961.58\* | 2200 | -2000 |
|  |  |  |  |  |
| **Bldg. & Prop. Main**. |  |  |  |  |
| Designated | 3500 | 3410.40 | 3500 | 0 |
| Special |  |  |  |  |
| Supplies (bulbs, etc) | 1400 | 489.90 | 1400 | 0 |
|  |  |  |  |  |
| **Insurance** |  |  |  |  |
| Building | 12000 | 12525\* | 13000 | +1000 |
| Vehicle (Bus/Van) | 2000 | 2332\* | 2000 |  |
| Workman’s Comp  (6/7 Person’s) | 1000 | 1000\* | 1000 |  |
|  |  |  |  |  |
| **Utilities** |  |  |  |  |
| Water | 1000 | 605.57\* | 700 | - 300 |
| Electricity | 7500 | 5989.35\* | 7500 | 0 |
| Telephone | 1900 | 2133.89\* | 1900 | 0 |
| Trash Pick Up | 300 | 253.39\* | 300 | 0 |
|  |  |  |  |  |
| **Lawn Maintenance** |  |  |  |  |
| Lawn Co | 3400 | 2640 | 3400 | 0 |
| Dennis Davis  (fuel and maintenance) | 1200 |  | 0 | -1200 |
|  |  |  |  |  |
| **Vehicle Expense** |  |  |  |  |
| Bus/Van Fuel | 2500 | 2611.18 | 2000 | -500 |
| Bus/Van Maintenance/Repair | 2500 | 2500.36 | 2500 |  |
|  |  |  |  |  |
| **Janitorial Supplies** | 1200 | 377.36 | 600 | - 600 |
|  |  |  |  |  |
| **Savings** |  |  |  |  |
| Capital | 3% -  3934.11 |  | 3%  3798 | -136.23 |
|  |  |  |  |  |
| **Board of Trustees**  **Totals** | 52134.11 | 44164.49 | 46498 | -5636.23 |
| **Outreach**  **Based on % of overall Budget** |  |  |  |  |
| **Chog Ministries Budget** | 7237.76 | 6031.47 | 6000 | -1237.76 |
| **Chog Special Offerings** |  |  |  |  |
| **Fl Chog Ministries** | 3618.88 | 3015.73 | 3000 | -618.88 |
| **Warner University** | 3618.88 | 3015.73 | 3000 | -618.88 |
| **Special Offerings** |  |  |  |  |
| Concerts |  |  |  |  |
| Benevolence |  |  |  |  |
| Children |  |  |  |  |
| Youth |  |  |  |  |
| Flooring |  |  |  |  |
| Agape |  |  |  |  |
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| **Outreach Totals** | 14475.57 | 12062.92 | 12000 | -2475.57 |
| **Total Expenses/Requests** |  |  |  |  |
| Staff Support | 77836 | 69831 | 72636 |  |
| Church Council | 14785 | 9818.27 | 11260 |  |
| Board of Trustees | 52134.11 | 44164.49 | 46498 |  |
| Outreach | 14475.51 | 12062.92 | 12000 |  |
| **Total** | 159230.62 | 135312.68 | 142394 | -16836.76 |
|  |  | 11 months |  |  |
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* Designates 12 month total

**BALLOT FOR 2018 OFFICERS on January 7, 2018**

Vice Chairman of the Corporation (Vote for 1) (One Year Term)

\_\_\_\_\_ George Van Hassel

\_\_\_\_\_ Deanna Mueller

To Be Ratified By the Corporation

Corporation Secretary (One Year Term)

Sarah Aleshire \_\_\_\_\_\_\_Yes \_\_\_\_\_\_ No

Church Treasurer (One Year Term)

Jane Hayes \_\_\_\_\_\_\_Yes \_\_\_\_\_\_ No

Discipleship Chairman (One Year Term)

Johnnie Van Hassel \_\_\_\_\_\_ Yes \_\_\_\_\_\_ No

Board of Trustees (Vote for 3)

One Regular Term (Three years) Highest Number of votes

1st Alternate (One year term) 2nd Highest Number of votes

2nd Alternate (One year term) 3rd Highest Number of votes

­­­\_\_\_\_\_ Rex Cook

\_\_\_\_\_ Barbara Mashmen

\_\_\_\_\_ Norma Parks

\_\_\_\_\_ Donnie Stephens

\_\_\_\_\_ Lee Velasquez

\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

BUDGET VOTE:

\_\_\_\_\_ Yes, I approve of the 2018 Budget as proposed.

\_\_\_\_\_ No, I do not approve of the 2018 Budget as proposed.

Reasons (If desired)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_