

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto												
					Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	
101	001	100	11301	1	440,740.22	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35	36,728.35
101	001	100	12101	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
101	001	100	13201	1	5,035.76	419.65	419.65	419.65	419.65	419.65	419.65	419.65	419.65	419.65	419.65	419.65
101	001	100	13202	1	43,130.24	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19	3,594.19
101	001	100	13406	1	19,154.10	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18	1,596.18
101	001	100	14103	2	210.65	17.55	17.55	17.55	17.55	17.55	17.55	17.55	17.55	17.55	17.55	17.55
101	001	100	15202	1	109,269.07	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76	9,105.76
101	001	100	21101	1	19,556.51	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71	1,629.71
101	001	100	21201	1	10,318.24	859.85	859.85	859.85	859.85	859.85	859.85	859.85	859.85	859.85	859.85	859.85
101	001	100	21601	1	1,253.41	104.45	104.45	104.45	104.45	104.45	104.45	104.45	104.45	104.45	104.45	104.45
101	001	100	21701	1	1,719.66	143.30	143.30	143.30	143.30	143.30	143.30	143.30	143.30	143.30	143.30	143.30
101	001	100	22102	1	7,382.64	615.22	615.22	615.22	615.22	615.22	615.22	615.22	615.22	615.22	615.22	615.22
101	001	100	24901	1	90,811.42	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62	7,567.62
101	001	100	26101	1	70,258.20	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85	5,854.85
101	001	100	27101	1	925.04	77.09	77.09	77.09	77.09	77.09	77.09	77.09	77.09	77.09	77.09	77.09
101	001	100	29101	1	19,539.66	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30	1,628.30
101	001	100	31101	1	607,849.98	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16	50,654.16
101	001	100	31301	1	29,590.56	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88	2,465.88
101	001	100	31401	1	9,583.65	798.64	798.64	798.64	798.64	798.64	798.64	798.64	798.64	798.64	798.64	798.64
101	001	100	31902	1	1,044.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
101	001	100	33101	1	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
101	001	100	33301	1	38,503.10	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59
101	001	100	33301	2	38,503.10	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59	3,208.59
101	001	100	34102	1	9,742.11	811.84	811.84	811.84	811.84	811.84	811.84	811.84	811.84	811.84	811.84	811.84
101	001	100	34103	1	20,048.08	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67	1,670.67

[illegible]

Noviembre	Diciembre
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36,728.35	36,728.37
41,666.67	41,666.63
419.65	419.61
3,594.19	3,594.15
1,596.18	1,596.12
17.55	17.60
9,105.76	9,105.71
1,629.71	1,629.70
859.85	859.89
104.45	104.46
143.30	143.36
615.22	615.22
7,567.62	7,567.60
5,854.85	5,854.85
77.09	77.05
1,628.30	1,628.36
50,654.16	50,654.22
2,465.88	2,465.88
798.64	798.61
87.00	87.00
7,083.33	7,083.37
3,208.59	3,208.61
3,208.59	3,208.61
811.84	811.87
1,670.67	1,670.71

541.67	541.63
4.04	4.07
166.67	166.63
4,166.67	4,166.63
537.72	537.69
21.22	21.26
91.56	91.54
11,436.07	11,436.06
241.86	241.86
365.68	365.73
365.68	365.73
5.77	5.80
650.00	650.00
5,048.25	5,048.25
12,894.99	12,894.94
1,116.58	1,116.59
173.54	173.57
1,169.28	1,169.31
762.32	762.32
33,333.33	33,333.37