



GUTIERREZ ZAMORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,567,173.68	\$2,705,423.18	\$6,272,596.86	\$3,708,917.02	\$3,706,789.60	\$2,563,679.84
Sindicatura	\$1,846,776.95	\$136,257.84	\$1,983,034.79	\$532,603.61	\$529,029.77	\$1,450,431.18
Regiduría	\$1,958,406.88	\$175,638.41	\$2,134,045.29	\$700,911.03	\$695,980.60	\$1,433,134.26
Secretaría del ayuntamiento	\$1,962,669.43	\$147,207.99	\$2,109,877.42	\$578,029.88	\$574,204.33	\$1,531,847.54
Organo de Control Interno	\$641,995.44	\$45,798.28	\$687,793.72	\$187,994.92	\$186,757.26	\$499,798.80
Presidente Municipal	\$7,502,640.78	\$2,333,650.54	\$9,836,291.32	\$3,244,981.76	\$3,239,491.62	\$6,591,309.56
Desarrollo Económico	\$3,531,708.99	\$-761,455.27	\$2,770,253.72	\$54,310.89	\$53,977.59	\$2,715,942.83
Desarrollo social	\$32,722,678.57	\$1,069,385.57	\$33,792,064.14	\$9,626,941.85	\$9,600,646.36	\$24,165,122.29
Servicio Público de Tránsito	\$12,695.72	\$439,176.80	\$451,872.52	\$439,176.80	\$439,176.80	\$12,695.72
Dirección de Obras Públicas	\$67,232,377.07	\$18,558,876.46	\$85,791,253.53	\$33,431,593.29	\$33,421,710.77	\$52,359,660.24
Policía Municipal Preventiva	\$3,670,869.81	\$93,114.97	\$3,763,984.78	\$1,097,422.04	\$1,097,422.04	\$2,666,562.74
Tesorería	\$10,453,622.82	\$493,410.93	\$10,947,033.75	\$2,053,612.91	\$2,041,752.34	\$8,893,420.84
Total del Gasto	\$135,103,616.14	\$25,436,485.70	\$160,540,101.84	\$55,656,496.00	\$55,586,939.08	\$104,883,605.84



ING. WILMAN MONJE-MORALES
 Presidente Municipal

PRPRESIDENCIA

PROFA. ROSA MARIA ORTEGA GONZALEZ
 Sindiro



C. ROSALIA GARCIA GUERRERO
 Regidor

L.C. KITZIA EUNICE JUAREZ-SALAZAR
 Tesorero



AYUNTAMIENTO
 CONSTITUCIONAL
 GUTIERREZ ZAMORA, VER.
 2016 - 2021
TESORERIA